

2025 PROCUREMENT PLAN - CURRENT EXPENDITURE

Agency:

Estimates Year: 2025 (\$000)

Chart of Account (COA)	Description of expenditure (goods/consultancy services/other services/works)	2025 Request	Tendering & Award								Implementation						Remarks / Issues	
			Method of Procurement:					Start (Tender Adv)	Closed (Bids Closed)	Eval Report Sent for Approval	Award	Name of Contractor / Supplier	Contract Sum	Exp.	Start Date	End Date	Status	(Required Actions & Next Steps)
			Date (D-M-Y)					Date (D-M-Y)		G\$ M			Date (D-M-Y)		%			
		G\$ M											-	-				
	Rehabilitation of drainage structures in Mabaruma	42,451,548	OT					12-Jan-25	4-Feb-25	7-Feb-25	28-Mar-25				3-Apr-25	28-Aug-25		
	Mechanical excavation of D & I channels in Kanaballi, Santa Cruz	72,547,650	OT					12-Jan-25	4-Feb-25	7-Feb-25	28-Mar-25				3-Apr-25	28-Aug-25		
	Drainage and Irrigation works in Region No.1	68,000,000	OT					16-Feb-25	11-Mar-25	7-Feb-25	28-Mar-25				3-Apr-25	28-Aug-25		
	Rehabilitation of Moruca Channel, Region No. 1	150,000,000	OT					12-Jan-25	4-Feb-25	7-Feb-25	28-Mar-25				3-Apr-25	28-Aug-25		
	Supervision services for the construction of Irrigation structure in the Main Canal from Annandale to Somerset & Berks, Essequibo Coast - Phase 2	14,000,000	OT					30-Mar-25	24-Apr-25	29-Apr-25	15-May-25				23-May-25	28-Aug-25		
	Consultancy services for the Design and Supervision of Pump Station at Perth & Westbury, Essequibo Coast	25,000,000	OT					30-Mar-25	24-Apr-25	29-Apr-25	15-May-25				23-May-25	28-Aug-25		
	Rehabilitation of Pump Station, Perth, Essequibo Coast	250,000,000	OT					30-Mar-25	24-Apr-25	29-Apr-25	15-May-25				23-May-25	28-Aug-25		
	Rehabilitation of Pump Station, Westbury, Essequibo Coast	250,000,000	OT					30-Mar-25	24-Apr-25	29-Apr-25	15-May-25				23-May-25	28-Aug-25		
	Rehabilitation of Drainage Structure at Charity Riverdam	28,500,000	OT					2-Mar-25	27-Mar-25	11-Apr-25	17-Apr-25				23-May-25	28-Aug-25		
	Construction of Farm to Market Access road at Sparta	19,000,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	11-Apr-25				23-May-25	28-Aug-25		
	Empoldering of Farmlands in Upper Pomeroon River	270,000,000	OT					2-Mar-25	27-Mar-25	11-Apr-25	17-Apr-25				23-May-25	28-Aug-25		
	Empoldering of Farmlands in Lower Pomeroon River	270,000,000	OT					2-Mar-25	27-Mar-25	11-Apr-25	17-Apr-25				23-May-25	28-Aug-25		
	Rehabilitation of Drainage Structure at Bethany, Region No. 2	40,000,000	OT					23-Mar-25	17-Apr-25	22-Apr-25	25-Apr-25				23-May-25	28-Aug-25		
	Rehabilitation of All Weather Road in Cozier	47,500,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	25-Apr-25				23-May-25	28-Aug-25		
	Rehabilitation of high-level Sluice at Capoey	23,750,000	OT					9-Mar-25	8-Apr-25	11-Apr-25	24-Apr-25				23-May-25	28-Aug-25		
	Construction of Drainage Structure and Excavation of Drain at St, Joseph, Charity New Housing Area	44,650,000	OT					9-Mar-25	8-Apr-25	11-Apr-25	24-Apr-25				23-May-25	28-Aug-25		
	Construction of Timber Bridge at Capoey	23,750,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	24-Apr-25				23-May-25	28-Aug-25		
	Construction of Drainage Structure at C1-C6, Coffe Grove to Dartmouth	32,000,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	24-Apr-25				23-May-25	28-Aug-25		
	Construction of Revetment for Relief Structure, Itiribusi Conservancy	28,500,000	OT					23-Mar-25	17-Apr-25	22-Apr-25	25-Apr-25				23-May-25	28-Aug-25		
	Construction of Revetment at Culvert, Huist Dieren	9,500,000	OT					23-Feb-25	18-Mar-25	21-Mar-25	25-Apr-25				23-May-25	28-Aug-25		
	Construction of Revetment at Hampton Court, Essequibo Coast, Region No. 2	14,250,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	18-Apr-25				23-May-25	28-Aug-25		
	Construction of Shed and Sanitary Facility at Dartmouth, Essequibo Coast, Region No. 2	5,700,000	OT					23-Feb-25	18-Mar-25	21-Mar-25	18-Apr-25				23-May-25	28-Aug-25		
	Construction of Wharf at Hackney Area	57,000,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	18-Apr-25				23-May-25	28-Aug-25		
	Construction of Farm to market Access Road at Lima, Essequibo Coast, Region No 2	30,000,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	18-Apr-25				23-May-25	28-Aug-25		
	Construction of D & I channels and clearing of Agricultural Lands at Dora & Susanna's Rust, WBD	96,000,000	OT					12-Jan-25	4-Feb-25	7-Feb-25	18-Apr-25				23-May-25	28-Aug-25		
	Construction of Salem Farm to market road	48,000,000	OT					9-Mar-25	8-Apr-25	11-Apr-25	24-Apr-25				23-May-25	28-Aug-25		
	Construction of Access Bridge at Good Hope Cross Dam, EBE	42,750,000	OT					9-Mar-25	8-Apr-25	11-Apr-25	24-Apr-25				23-May-25	28-Aug-25		
	Construction of Access Road at Good Hope Cross Dam, EBE	80,000,000	OT					9-Mar-25	8-Apr-25	11-Apr-25	24-Apr-25				23-May-25	28-Aug-25		

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			Open Tender	Quotation	Restricted	Sole Sourcing	Community Participation												Date (D-M-Y)
		G\$ M										G\$ M		Date (D-M-Y)		%	(Required Actions & Next Steps)		
	Construction of Timber Revetment at Vergenoegen East Sideline Dam	42,750,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	24-Apr-25				23-May-25	28-Aug-25			
	Construction of Intake Structure at Parika Facade Crown Dam	22,500,000	OT					9-Mar-25	8-Apr-25	11-Apr-25	24-Apr-25				23-May-25	28-Aug-25			
	Construction of Bridge at Vergenoegen Sideline Dam, EBE, Region No.3	23,750,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	24-Apr-25				23-May-25	28-Aug-25			
	Construction of Bridge at Orangestein facade, EBE, Region No.3	23,750,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	24-Apr-25				23-May-25	28-Aug-25			
	Rehabilitation of Access Bridges at Den Amstel/Fellowship WCD	14,250,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	24-Apr-25				23-May-25	28-Aug-25			
	Rehabilitation of Access Bridges at Den Amstel East Sideline	23,750,000	OT					23-Mar-25	15-Apr-25	18-Apr-25	8-May-25				23-May-25	28-Aug-25			
	Rehabilitation of Access Bridges at Bamboo Dam, Fellowship	14,250,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	8-May-25				23-May-25	28-Aug-25			
	Rehabilitation of Access Bridges at Cross Dam, Den Amstel West Drainage	14,250,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	8-May-25				23-May-25	28-Aug-25			
	Construction of Revetment at Hague Jib, WBD, Region No. 3	24,700,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	8-May-25				23-May-25	28-Aug-25			
	Construction of Control Structure at Mackdool, Windsor Forest Irrigation	12,000,000	OT					23-Feb-25	18-Mar-25	21-Mar-25	8-May-25				23-May-25	28-Aug-25			
	Construction of Control Structure at Super Star Farming	12,000,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	8-May-25				23-May-25	28-Aug-25			
	Construction of Control Structure at Second Run Irrigation Windsor Forest Channel, WCD	12,000,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	8-May-25				23-May-25	28-Aug-25			
	Construction of Control Structure at Blankenburg	20,000,000	OT					23-Feb-25	18-Mar-25	21-Mar-25	8-May-25				23-May-25	28-Aug-25			
	Construction of Concrete Bridge at La Jalousie Railway	33,250,000	OT					23-Mar-25	15-Apr-25	18-Apr-25	8-May-25				23-May-25	28-Aug-25			
	Construction of Timber bridge at East Sideline to All	23,750,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	8-May-25				23-May-25	28-Aug-25			
	Rehabilitation of Farm to Market Road from Windsor	48,000,000	OT					23-Feb-25	18-Mar-25	21-Mar-25	8-May-25				23-May-25	28-Aug-25			
	Construction of Drainage Structure and Revetment at Maria's Lodge, WBD	104,000,000	OT					23-Feb-25	18-Mar-25	21-Mar-25	8-May-25				23-May-25	28-Aug-25			
	Construction of drainage structre at Good Success, Wakenaam Island	47,500,000	OT					23-Mar-25	15-Apr-25	18-Apr-25	8-May-25				23-May-25	28-Aug-25			
	Rehabilitation of Sarah Drainage Structure, Wakenaam	28,500,000	OT					23-Mar-25	15-Apr-25	18-Apr-25	8-May-25				23-May-25	28-Aug-25			
	Construction of Revetment at Theirens Sluice, Leguan	23,750,000	OT					23-Feb-25	18-Mar-25	21-Mar-25	8-May-25				23-May-25	28-Aug-25			
	Construction of Revetment at Waterloo Sluice, Leguan	23,750,000	OT					23-Feb-25	18-Mar-25	21-Mar-25	8-May-25				23-May-25	28-Aug-25			
	Construction of Structure at Dookie Area, Western Hogg Islnad	42,750,000	OT					23-Feb-25	18-Mar-25	21-Mar-25	8-May-25				23-May-25	28-Aug-25			
	Construction of Control Structure at Lanaballi, Essequibo River	52,000,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	8-May-25				23-May-25	28-Aug-25			
	Rehabilitation of Spill Weir Farm to Market Road	80,000,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	8-May-25				23-May-25	28-Aug-25			
	Construction of Control Structures at Northern Hogg Island	42,750,000	OT					23-Feb-25	18-Mar-25	21-Mar-25	8-May-25				23-May-25	28-Aug-25			
	Construction of Steel Sheet Pile Revetment at Hubu, Region No. 3	14,700,000	OT														rolled over using the previous contract (recurrent)		
	Construction of drainage network and development of Agricultural lands at sand Hill, Dora, Low Wood & Susanna's Rust, EBD	162,000,000	OT					12-Jan-25	4-Feb-25	7-Feb-25	30-Mar-25				23-May-25	28-Aug-25			
	Construction of Farm to Market Road at Dora, East Bank Demerara, Region No. 4	96,000,000	OT					30-Mar-25	17-Apr-25	23-Apr-25	9-May-25				23-May-25	28-Aug-25			
	Rehabilitation of Jubilee Drive (Shorty) Sluice, Friendship, East Bank Demerara, Region No. 4	60,000,000	OT					23-Mar-25	15-Apr-25	18-Apr-25	8-May-25				23-May-25	28-Aug-25			
	Rehabilitation of A-Dam Sluice, Friendship, East Bank Demerara, Region No. 4	60,000,000	OT					23-Mar-25	15-Apr-25	18-Apr-25	8-May-25				23-May-25	28-Aug-25			

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			Date (D-M-Y)					%										
	Rehabilitation of Brickery South Sluice, East Bank Demerara, Region No. 4	60,000,000	OT					30-Mar-25	22-Apr-25	25-Apr-25	15-May-25				23-May-25	28-Aug-25		
	Construction of Sluice at Pancham (Lot 41-42) Friendship,	27,000,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	15-May-25				23-May-25	28-Aug-25		
	Construction of CNC relief structure at Good Success and CNC junction, EBD	22,500,000	OT					9-Mar-25	8-Apr-25	11-Apr-25	24-Apr-25				23-May-25	28-Aug-25		
	Construction of 3 No. Timber Bridges at Yarrowcabra, Soyesdyke Linden Highway, Region No.4	57,000,000	OT					23-Mar-25	15-Apr-25	18-Apr-25	8-May-25				23-May-25	28-Aug-25		
	Rehabilitation of Drainage Channel at Brickery North, East Bank Demerara, Region No.4	20,000,000	OT					23-Mar-25	15-Apr-25	18-Apr-25	8-May-25				23-May-25	28-Aug-25		
	Construction of Pullover at New Hope, East Bank Demerara Region No.4	15,000,000	OT					9-Mar-25	1-Apr-25	8-Apr-25	24-Apr-25				23-May-25	28-Aug-25		
	Construction of Pullover at Grove South, East Bank Demerara Region No.4	15,000,000	OT					9-Mar-25	1-Apr-25	8-Apr-25	24-Apr-25				23-May-25	28-Aug-25		
	Rehabilitation of creeks at Dora, Sand Hill, Susana's Rust, Low Wood, Demerara River, Region No. 4	110,000,000	OT					30-Mar-25	22-Apr-25	25-Apr-25	15-May-25				23-May-25	28-Aug-25		
	Construction of Soak-aways Kurukururu, Soesdyke Linden Highway, Region No.10	20,000,000	OT					30-Mar-25	22-Apr-25	25-Apr-25	15-May-25				23-May-25	28-Aug-25		
	Construction of Storage Reservoir and Irrigation System at Loo Creek, Linden Soesdyke Highway, Region No. 10	150,000,000						30-Mar-25	22-Apr-25	25-Apr-25	15-May-25				23-May-25	28-Aug-25		
	Construction of Concrete Bridge at Triumph , ECD, Region No. 4	20,000,000						9-Mar-25	8-Apr-25	11-Apr-25	24-Apr-25				23-May-25	28-Aug-25		
	Construction of Stainless Steel Door at Mary's Hope/ Cane Grove, ECD, Region No. 4	20,900,000	OT					23-Feb-25	18-Mar-25	21-Mar-25	15-May-25				23-May-25	28-Aug-25		
	Construction of All Weather Road at Helena No. 2/Good Hope Sideline Dam, Region No. 4	85,500,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	15-May-25				23-May-25	28-Aug-25		
	Lot 1- Construction of Timber Bridge at Supply Middle-Walk / Mahaica, East Coast Demerara, Region No. 4	15,906,200	OT					9-Mar-25	8-Apr-25	11-Apr-25	24-Apr-25				23-May-25	28-Aug-25		
	Lot 2- Construction of Timber Bridge at Supply South / Mahaica, East Coast Demerara, Region No. 4	15,126,200	OT					9-Mar-25	1-Apr-25	8-Apr-25	24-Apr-25				23-May-25	28-Aug-25		
	Lot 3 -Construction of Timber Bridge at Vereeniging Middle-Walk / Mahaica, East Coast Demerara, Region No. 4	12,275,800	OT					9-Mar-25	8-Apr-25	11-Apr-25	24-Apr-25				23-May-25	28-Aug-25		
	Lot 4- Construction of Timber Bridge at Vereeniging North / Mahaica, East Coast Demerara, Region No. 4	12,806,600	OT					9-Mar-25	1-Apr-25	8-Apr-25	24-Apr-25				23-May-25	28-Aug-25		
	Construction of Control Irrigation Structure at Ann's Grove Middlewalk, East Coast Demerara, Region No. 4	4,676,879	OT					23-Feb-25	18-Mar-25	21-Mar-25	15-May-25				23-May-25	28-Aug-25		
	Construction of HDPE Pipe Culvert at Clonbrook Middlewalk, East Coast Demerara, Region No. 4	4,485,259	OT					9-Mar-25	1-Apr-25	8-Apr-25	24-Apr-25				23-May-25	28-Aug-25		
	Construction of Concrete Box Culvert at Hope, East Coast Demerara, Region No. 4	6,871,179	OT					9-Feb-25	4-Mar-25	12-Mar-25	15-May-25				23-May-25	28-Aug-25		
	Construction of Timber Bridge at La Bon Pere/ Cane Grove, ECD, Region No.4	18,900,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	15-May-25				23-May-25	28-Aug-25		
	Construction of Graham Steet All Weather Access Road and Bridge, Triumph, Region No. 4	57,000,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	15-May-25				23-May-25	28-Aug-25		
	Construction of All Weather Access Road and Bridge at Plaisance, Region No. 4	57,000,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	15-May-25				23-May-25	28-Aug-25		
	Construction of All- weather road at Ann's Grove, West Side Line, East Coast Demerara, Region No. 4	57,000,000	OT					23-Feb-25	18-Mar-25	21-Mar-25	15-May-25				23-May-25	28-Aug-25		
	Construction of Timber Revetment Works in order to stabilize the Earthen Dam, Located in Ann's Grove Middle -Walk ECD, Region No. 4	8,424,030	OT					2-Mar-25	25-Mar-25	11-Apr-25	17-Apr-25				23-May-25	28-Aug-25		
	Construction of Timber Revetment Works in order to stabilize the Earthen Dam, Located in Clonbrook Middle-Walk, ECD, Region No. 4	22,478,045	OT					2-Mar-25	27-Mar-25	11-Apr-25	17-Apr-25				23-May-25	28-Aug-25		

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	Construction of Timber Revetment Works in order to stabilize the Earthen Dam, Located in Cove & John North Facade -Walk ECD, Region No. 4	55,504,600	OT						2-Mar-25	27-Mar-25	11-Apr-25	17-Apr-25				23-May-25	28-Aug-25		(Required Actions & Next Steps)
	Emergency Works" Empoldering of Victoria Cattle Savannah with suitable clay, East Coast Demerara, Region No. 4	11,034,487	OT						23-Mar-25	15-Apr-25	18-Apr-25	8-May-25				23-May-25	28-Aug-25		
	Construction of Control Structure at Golden Grove, East Coast Demerara No. 4	17,927,165	OT						9-Feb-25	6-Mar-25	12-Mar-25	15-May-25				23-May-25	28-Aug-25		
	Construction of Control Structure at Nabaclis, East Coast Demerara Region No.4	17,338,165	OT						9-Feb-25	6-Mar-25	12-Mar-25	15-May-25				23-May-25	28-Aug-25		
	Construction of Concrete Stairs at Ogle, East Coast Demerara, Region No. 4	1,495,400							NA	NA	NA	NA							Contract sign
	Procurement of 50 No. Timber Mats for NDIA	8,550,000	OT						9-Mar-25	8-Apr-25	11-Apr-25	24-Apr-25				23-May-25	28-Aug-25		
	Construction of Irrigation Intake at Craig with the EDWC	42,000,000	OT						6-Apr-25	29-Apr-25	2-May-25	22-May-25				23-May-25	28-Aug-25		
	Rehabilitation of Maduni Building in the East Demerara Water Conservancy	14,000,000	OT						23-Mar-25	15-Apr-25	18-Apr-25	8-May-25				23-May-25	28-Aug-25		
	Procurement and installation of 1 No. 8 KVA Genset for Land of Canaan Office, E.B.D	20,000,000	OT						23-Mar-25	15-Apr-25	18-Apr-25	8-May-25				23-May-25	28-Aug-25		
	Procurement of Outboard engine with shedded boat	5,000,000	OT						9-Mar-25	8-Apr-25	11-Apr-25	24-Apr-25				23-May-25	28-Aug-25		
	Supply and installating of water level gauges around the East Demerara Water Conservancy, Region No. 4	5,000,000	OT						23-Mar-25	15-Apr-25	18-Apr-25	8-May-25				23-May-25	28-Aug-25		
	Rehabilitation of East Demerara Water Conservancy Embankment, Region No. 4	200,000,000	OT						30-Mar-25	22-Apr-25	25-Apr-25	15-May-25				23-May-25	28-Aug-25		
	Construction of Revetment along Lamaha Canal	40,000,000	OT						23-Mar-25	15-Apr-25	18-Apr-25	8-May-25				23-May-25	28-Aug-25		
	Construction of Sluice at Spring Hall along Bellamy on the Right Bank Mahaica	96,000,000	OT						6-Apr-25	29-Apr-25	2-May-25	22-May-25				23-May-25	28-Aug-25		
	Rehabilitation of All Weather road from Esua and Jacob bridge to Phase 1 Road, Mahaicony Right Bank Region No.5	80,000,000	OT						9-Feb-25	6-Mar-25	12-Mar-25	8-May-25				23-May-25	28-Aug-25		
	Rehabilitation to All Weather road from Esua and Jacob bridge to Mards compound, Mahaicony Right Bank Region No.5	57,000,000	OT						23-Feb-25	18-Mar-25	21-Mar-25	8-May-25				23-May-25	28-Aug-25		
	Rehabilitation of Onverwgat all weather farm to market road from main canal heading west, Region no.5	150,000,000	OT						2-Mar-25	27-Mar-25	11-Apr-25	17-Apr-25				23-May-25	28-Aug-25		
	Rehabilitation of Mahaica Creek Right Bank Flood Embankment, Region No. 5	63,000,000	OT						30-Mar-25	22-Apr-25	25-Apr-25	15-May-25				23-May-25	28-Aug-25		
	Construction of Timber bridge at Now or Never at the Bellamy canal, Region No.5	23,750,000	OT						9-Feb-25	4-Mar-25	7-Mar-25	8-May-25				23-May-25	28-Aug-25		
	Construction of Timber bridge at Adventure Mahaicony Region No, 5	23,750,000	OT						9-Feb-25	6-Mar-25	12-Mar-25	8-May-25				23-May-25	28-Aug-25		
	Construction of Timber revetment along side the blackbelly sheep road, Blairmont, Region No.5	38,000,000	OT						9-Feb-25	6-Mar-25	12-Mar-25	8-May-25				23-May-25	28-Aug-25		
	Construction of all weather road from Phase 1 Road to Mora Pump station, Region No.5	23,750,000	OT						23-Feb-25	18-Mar-25	21-Mar-25	8-May-25				23-May-25	28-Aug-25		
	Construction of all weather road at Ithaca Village to the Backlands, Region No.5	72,000,000	OT						30-Mar-25	22-Apr-25	25-Apr-25	15-May-25				23-May-25	28-Aug-25		
	Construction of Culvert and Intake Structure at Coco Canal Gordan Table, Region No. 5	19,000,000	OT						2-Mar-25	25-Mar-25	11-Apr-25	17-Apr-25				23-May-25	28-Aug-25		
	Construction of outfall timber revetment and fence at Pine Ground pump station Mahaicony river	47,500,000	OT						2-Mar-25	27-Mar-25	11-Apr-25	17-Apr-25				23-May-25	28-Aug-25		
	Procurement and installation of 1 No. 25 KVA Genset for Onverwagt Office in Region No.5	7,600,000	OT						23-Mar-25	15-Apr-25	18-Apr-25	8-May-25				23-May-25	28-Aug-25		

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			Method of Procurement:					Start (Tender Adv)	Closed (Bids Closed)	Eval Report Sent for Approval	Award	Name of Contractor / Supplier	Contract Sum	Exp.	Start Date	End Date	Status	(Required Actions & Next Steps)
			Date (D-M-Y)					%										
	Procurement of Fuel Bowser for NDIA Onverwagt office, Region No.5	9,500,000	OT					23-Mar-25	15-Apr-25	18-Apr-25	8-May-25				23-May-25	28-Aug-25		
	Excavating of 1.5 mile to form a link canal between Pineground and Jagdeo canal and construction of 2 timber bridges, West Coast Berbice	47,500,000	OT					30-Mar-25	22-Apr-25	25-Apr-25	15-May-25				23-May-25	28-Aug-25		
	Construction of Farm to Market Access Road at Hyde Park, Mahacony, Region No. 5	180,000,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	8-May-25				23-May-25	28-Aug-25		
	Construction of Concrete bridge at Yankee Branch, Region No. 5	38,000,000	OT					23-Feb-25	18-Mar-25	21-Mar-25	8-May-25				23-May-25	28-Aug-25		
	Construction of Concrete bridge at Macouba, First Savannah, Region No. 5	38,000,000	OT					23-Feb-25	18-Mar-25	21-Mar-25	8-May-25				23-May-25	28-Aug-25		
	Construction of Concrete bridge at Kurban, Mahaica, Region No. 5	47,500,000	OT					9-Feb-25	4-Mar-25	7-Mar-25	8-May-25				23-May-25	28-Aug-25		
	Construction of Culvert and Intake Structure at Burma Railway Line, Region No. 5	19,000,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	8-May-25				23-May-25	28-Aug-25		
	Construction of Culvert and Intake Structure at along the Left Bank Mahaicony, Region No. 5 - Lot 1	14,250,000	OT					23-Feb-25	18-Mar-25	21-Mar-25	8-May-25				23-May-25	28-Aug-25		
	Construction of Culvert and Intake Structure at along the Left Bank Mahaicony, Region No. 5 - Lot 2	14,250,000	OT					23-Feb-25	18-Mar-25	21-Mar-25	8-May-25				23-May-25	28-Aug-25		
	Construction of Culvert and Intake Structure at along the Left Bank Mahaicony, Region No. 5 - Lot 3	14,250,000	OT					23-Feb-25	18-Mar-25	21-Mar-25	8-May-25				23-May-25	28-Aug-25		
	Construction of timber revetment along phase 1 road, Mahaicony Creek	210,000,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	8-May-25				23-May-25	28-Aug-25		
	Construction of Structures at Huntley along the Bellamy Canal, Region No. 5	47,500,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	8-May-25				23-May-25	28-Aug-25		
	Construction of Structures along the Bellamy Canal - Lot 1-8	252,700,000	OT					23-Mar-25	15-Apr-25	22-Apr-25	8-May-25				23-May-25	28-Aug-25		
	Electrification of Trafalgar Pump Station, Region No. 5	50,000,000	OT					30-Mar-25	24-Apr-25	29-Apr-25	2-May-25				23-May-25	28-Aug-25		
	Rehabilitation of Drainage System in New Amsterdam, Region No. 6	70,000,000	OT					9-Feb-25	4-Mar-25	7-Mar-25	14-Mar-25				23-May-25	28-Aug-25		
	Construction of D&I Structures in 52-74 WUA Area, Region No. 6	57,000,000	OT					23-Mar-25	15-Apr-25	18-Apr-25	8-May-25				23-May-25	28-Aug-25		
	Rehabilitation of the Torani Head Regulator Estuary and 100m inland, Berbice, Region No. 6	33,250,000	OT					6-Apr-25	29-Apr-25	2-May-25	22-May-25				23-May-25	28-Aug-25		
	Construction of outfall channel at Rose Hall pump station to link directly to the Ocean at Rose Hall, Corentyne, Berbice, Region No. 6	23,750,000	OT					30-Mar-25	22-Apr-25	25-Apr-25	15-May-25				23-May-25	28-Aug-25		
	Rehabilitation of sluice and excavation of outfall channel at Belvedere, Corentyne, Berbice, Region No. 6	47,500,000	OT					30-Mar-25	22-Apr-25	25-Apr-25	15-May-25				23-May-25	28-Aug-25		
	Costruction of Drainage Sluice and Outfall at Buses Lust, East Bank Berbice	60,000,000	OT					23-Mar-25	15-Apr-25	18-Apr-25	8-May-25				23-May-25	28-Aug-25		
	Supply and Installation of 30 KVA Generator at Tarlogie Office, Corentyne, Region No.6	7,600,000	OT					23-Mar-25	15-Apr-25	18-Apr-25	8-May-25				23-May-25	28-Aug-25		
	Construction of Access Bridge at Macaw Village	31,500,000	OT					30-Mar-25	22-Apr-25	25-Apr-25	15-May-25				23-May-25	28-Aug-25		
	Rehabilitation of Black Bush Polder Pump Station Wharf, Region No. 6	60,000,000	OT					9-Mar-25	8-Apr-25	11-Apr-25	24-Apr-25				23-May-25	28-Aug-25		
	Design and Supervision for Irrigation Pump Station at Black Bush Polder Front Lands - LOT 4	15,000,000	OT					30-Mar-25	22-Apr-25	25-Apr-25	15-May-25				23-May-25	28-Aug-25		
	Construction of Reinforced Concrete Bridge at Black Bush Polder, Region no. 6	30,000,000	OT					9-Feb-25	6-Mar-25	11-Mar-25	8-May-25				23-May-25	28-Aug-25		
	Rehabilitation of Drainage Culverts at Mongrippa Creek, Bartica, Region No. 7	50,000,000	OT					6-Apr-25	29-Apr-25	2-May-25	22-May-25				23-May-25	28-Aug-25		

Chart of Account (COA)	Description of expenditure (goods/consultancy services/other services/works)	2025 Request	Tendering & Award								Implementation						Remarks / Issues (Required Actions & Next Steps)		
			Method of Procurement:					Start (Tender Adv)	Closed (Bids Closed)	Eval Report Sent for Approval	Award	Name of Contractor / Supplier	Contract Sum	Exp.	Start Date	End Date		Status	
													Open Tender	Quotation	Restricted	Sole Sourcing		Community Participation	G\$ M
			G\$ M	Date (D-M-Y)															
	Rehabilitation of Drainage & Clearing of Farmlands in Region No. 7	7,000,000	OT						16-Mar-25	10-Apr-25	15-Apr-25	18-Apr-25				23-May-25	28-Aug-25		
	Drainage and Irrigation works in Region No.8	50,000,000	OT						23-Feb-25	18-Mar-25	21-Mar-25	4-Apr-25				23-May-25	28-Aug-25		
	Drainage and Irrigation Works in Region No.9	190,382,120							16-Mar-25	10-Apr-25	15-Apr-25	18-Apr-25				23-May-25	28-Aug-25		
	Construction of Concrete drains and soak Away in Blueberry Hill, Linden Phase 1	23,750,000	OT						30-Mar-25	22-Apr-25	25-Apr-25	15-May-25				23-May-25	28-Aug-25		
	Construction of Concrete Drains along the Airstrip, Park Kwakwani	19,000,000	OT						30-Mar-25	22-Apr-25	25-Apr-25	15-May-25				23-May-25	28-Aug-25		
	Rehabilitation of Farm to Market Road at KimBia, West Bank Berbice River, Region No.10	66,500,000	OT						30-Mar-25	22-Apr-25	25-Apr-25	15-May-25				23-May-25	28-Aug-25		
	Rehabilitation of Access road from Millie's Hide-Out to Savannah	66,000,000	OT						30-Mar-25	22-Apr-25	25-Apr-25	15-May-25				23-May-25	28-Aug-25		
	Construction of Soak-aways in Amelias Ward Linden Region No.10	23,750,000	OT						30-Mar-25	22-Apr-25	25-Apr-25	15-May-25				23-May-25	28-Aug-25		
	Construction of Building for Operations for the West Watooka Conservancy Region No. 10	38,000,000	OT						30-Mar-25	22-Apr-25	25-Apr-25	15-May-25				23-May-25	28-Aug-25		
	Supply of Bathymetric Survey Boat to the NDIA	18,000,000	OT						30-Mar-25	22-Apr-25	25-Apr-25	15-May-25				23-May-25	28-Aug-25		
	Construction of New Parking and Mechanical Workshop on Southern Side of Lusignan Compound complete with Vehicle Lift	28,987,144	OT						30-Mar-25	22-Apr-25	25-Apr-25	15-May-25				23-May-25	28-Aug-25		
	Procurement of 6 tractor and trailers	81,000,000	OT						30-Mar-25	22-Apr-25	25-Apr-25	15-May-25				23-May-25	28-Aug-25		
	Procurement of Surveying Equipment (Eco Sounder Hydrographic equipment, Total Station & GPS)	20,000,000	OT						23-Feb-25	18-Mar-25	21-Mar-25	15-May-25				23-May-25	28-Aug-25		
	Procuremnent of three (3) surveying Drones	15,000,000							23-Feb-25	18-Mar-25	21-Mar-25	15-May-25				23-May-25	28-Aug-25		
	Feasibilty study & design for Agriculture Road from Parika, Region 3 to Goshen, Region 10	130,000,000	OT						30-Mar-25	22-Apr-25	25-Apr-25	15-May-25				23-May-25	28-Aug-25		
	Rehabilitation of Sluices, Drainage and Irrigation Structures, Channels & Embankment	1,014,550,000	OT												Jan	Dec			
	Fabrication and delivery of new discharge pipes for mobile pumps.	118,350,000	OT						9-Feb-25	6-Mar-25	12-Mar-25	15-May-25				23-May-25	28-Aug-25		
	Purchase of Fuel Bowsers for Region Nos. 2, 5 & 6	27,000,000	OT						23-Mar-25	15-Apr-25	18-Apr-25	8-May-25				23-May-25	28-Aug-25		
	Rehabilitation of Pontoons, Pumps and Earthwork Equipment	241,000,000	OT						23-Mar-25	15-Apr-25	18-Apr-25	8-May-25				23-May-25	28-Aug-25		
	Furniture & Equipment	40,000,000	OT						23-Mar-25	15-Apr-25	18-Apr-25	8-May-25				23-May-25	28-Aug-25		
	Procurement of Fixed Pumps for Meten Meer Zorg, Pourdeyen, Bell Vue, Jimbo, Letter Kenny, Black Bush Polder and Ankerville Pump Stations	300,000,000	OT						23-Mar-25	15-Apr-25	18-Apr-25	8-May-25				23-May-25	28-Aug-25		
Agency Total		9,326,868,471											-	-					

Date

Programme Manager

Head of Budget Agency

Agency:

Chart of Account (COA)	Description of expenditure (goods/consultancy services/other services/works)	2025 Request	Tendering & Award						L101 report Sent for Approval	Award	Name of Contractor / Supplier	Contract Sum	Exp.	
			Method of Procurement:					Start (Tender Adv)						Closed (Bids Closed)
			Open Tender	Quotation	Restricted	Sale Sourcing	Community Participation							
	GS M											GS M		
	Rehabilitation of drainage structures in Mabaruma	42,451,548	OT					12-Jan-25	4-Feb-25	7-Feb-25	28-Mar-25			
	Mechanical excavation of D & I channels in Kanaballi, Santa Cruz	72,547,650	OT					12-Jan-25	4-Feb-25	7-Feb-25	28-Mar-25			
	Drainage and Irrigation works in Region No.1	68,000,000	OT					16-Feb-25	11-Mar-25	7-Feb-25	28-Mar-25			
	Rehabilitation of Moruca Channel, Region No. 1	150,000,000	OT					12-Jan-25	4-Feb-25	7-Feb-25	28-Mar-25			
	Rehabilitation of Pump Station, Perth, Essequibo Coast	250,000,000	OT					#####	24-Apr-25	29-Apr-25	#####			
	Rehabilitation of Pump Station, Westbury, Essequibo Coast	250,000,000	OT					#####	24-Apr-25	29-Apr-25	#####			
	Rehabilitation of Drainage Structure at Charity Riverdam	28,500,000	OT					2-Mar-25	27-Mar-25	11-Apr-25	17-Apr-25			
	Construction of Farm to Market Access road at Sparta	19,000,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	11-Apr-25			
	Empoldering of Farmlands in Upper Pomeroon River	270,000,000	OT					2-Mar-25	27-Mar-25	11-Apr-25	17-Apr-25			
	Empoldering of Farmlands in Lower Pomeroon River	270,000,000	OT					2-Mar-25	27-Mar-25	11-Apr-25	17-Apr-25			
	Rehabilitation of Drainage Structure at Bethany, Region No. 2	40,000,000	OT					#####	17-Apr-25	22-Apr-25	25-Apr-25			
	Rehabilitation of All Weather Road in Cozier	47,500,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	25-Apr-25			
	Rehabilitation of high-level Sluice at Capoey	23,750,000	OT					9-Mar-25	8-Apr-25	11-Apr-25	24-Apr-25			
	Construction of Drainage Structure and Excavation of Drain at St. Joseph, Charity New Housing Area	44,650,000	OT					9-Mar-25	8-Apr-25	11-Apr-25	24-Apr-25			
	Construction of Timber Bridge at Capoey	23,750,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	24-Apr-25			
	Construction of Drainage Structure at C1-C6, Coffe Grove to Dartmouth	32,000,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	24-Apr-25			
	Construction of Revetment for Relief Structure, Itiribusi Conservancy	28,500,000	OT					#####	17-Apr-25	22-Apr-25	25-Apr-25			
	Construction of Revetment at Culvert, Huist Dieren	9,500,000	OT					23-Feb-25	18-Mar-25	21-Mar-25	25-Apr-25			
	Construction of Revetment at Hampton Court, Essequibo Coast, Region No. 2	14,250,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	18-Apr-25			
	Construction of Shed and Sanitary Facility at Dartmouth, Essequibo Coast, Region No. 2	5,700,000	OT					23-Feb-25	18-Mar-25	21-Mar-25	18-Apr-25			
	Construction of Wharf at Hackney Area	57,000,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	18-Apr-25			
	Construction of Farm to market Access Road at Lima, Essequibo Coast, Region No 2	30,000,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	18-Apr-25			
	Construction of D & I channels and clearing of Agricultural Lands at Dora & Susanna's Rust, WBD	96,000,000	OT					12-Jan-25	4-Feb-25	7-Feb-25	18-Apr-25			
	Construction of Salem Farm to market road	48,000,000	OT					9-Mar-25	8-Apr-25	11-Apr-25	24-Apr-25			
	Construction of Access Bridge at Good Hope Cross Dam, EBE	42,750,000	OT					9-Mar-25	8-Apr-25	11-Apr-25	24-Apr-25			
	Construction of Access Road at Good Hope Cross Dam, EBE	80,000,000	OT					9-Mar-25	8-Apr-25	11-Apr-25	24-Apr-25			
	Construction of Timber Revetment at Vergenoegen East Sideline Dam	42,750,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	24-Apr-25			
	Construction of Intake Structure at Parika Facade Crown Dam	22,500,000	OT					9-Mar-25	8-Apr-25	11-Apr-25	24-Apr-25			
	Construction of Bridge at Vergenoegen Sideline Dam, EBE, Region No.3	23,750,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	24-Apr-25			
	Construction of Bridge at Orangestein facade, EBE, Region No.3	23,750,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	24-Apr-25			
	Rehabilitation of Access Bridges at Den Amstel/Fellowship WCD	14,250,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	24-Apr-25			
	Rehabilitation of Access Bridges at Den Amstel East Sideline	23,750,000	OT					#####	15-Apr-25	18-Apr-25	8-May-25			
	Rehabilitation of Access Bridges at Bamboo Dam, Fellowship	14,250,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	8-May-25			
	Rehabilitation of Access Bridges at Cross Dam, Den Amstel West Drainage	14,250,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	8-May-25			
	Construction of Revetment at Hague Jib, WBD, Region No. 3	24,700,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	8-May-25			
	Construction of Control Structure at Mackdool, Windsor Forest Irrigation	12,000,000	OT					23-Feb-25	18-Mar-25	21-Mar-25	8-May-25			
	Construction of Control Structure at Super Star	12,000,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	8-May-25			
	Construction of Control Structure at Second Run Irrigation Windsor Forest Channel, WCD	12,000,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	8-May-25			
	Construction of Control Structure at Blankenburg	20,000,000	OT					23-Feb-25	18-Mar-25	21-Mar-25	8-May-25			
	Construction of Concrete Bridge at La Jalousie Railway	33,250,000	OT					#####	15-Apr-25	18-Apr-25	8-May-25			
	Construction of Timber bridge at East Sideline to All	23,750,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	8-May-25			
	Rehabilitation of Farm to Market Road from Windsor	48,000,000	OT					23-Feb-25	18-Mar-25	21-Mar-25	8-May-25			
	Construction of Drainage Structure and Revetment at Maria's Lodge, WBD	104,000,000	OT					23-Feb-25	18-Mar-25	21-Mar-25	8-May-25			
	Construction of drainage struetre at Good Success, Wakenaam Island	47,500,000	OT					#####	15-Apr-25	18-Apr-25	8-May-25			
	Rehabilitation of Sarah Drainage Structure, Wakenaam	28,500,000	OT					#####	15-Apr-25	18-Apr-25	8-May-25			
	Construction of Revetment at Theirens Sluice, Leguan	23,750,000	OT					23-Feb-25	18-Mar-25	21-Mar-25	8-May-25			
	Construction of Revetment at Waterloo Sluice, Leguan	23,750,000	OT					23-Feb-25	18-Mar-25	21-Mar-25	8-May-25			
	Construction of Structure at Dookie Area, Western Hogg Island	42,750,000	OT					23-Feb-25	18-Mar-25	21-Mar-25	8-May-25			
	Construction of Control Structure at Lanaballi, Essequibo River	52,000,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	8-May-25			
	Rehabilitation of Spill Weir Farm to Market Road	80,000,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	8-May-25			
	Construction of Control Structures at Northern Hogg Island	42,750,000	OT					23-Feb-25	18-Mar-25	21-Mar-25	8-May-25			
	Construction of Steel Sheet Pile Revetment at Hubu, Region No. 3	14,700,000	OT											

	Construction of drainage network and development of Agricultural lands at sand Hill, Dora, Low Wood & Susana's Post, EBD	162,000,000	OT						12-Jan-25	4-Feb-25	7-Feb-25	30-Mar-25				
	Construction of Farm to Market Road at Dora, East Bank Demerara, Region No. 4	96,000,000	OT						#####	17-Apr-25	23-Apr-25	9-May-25				
	Rehabilitation of Jubilee Drive (Shorty) Sluice, Friendship, East Bank Demerara, Region No. 4	60,000,000	OT						#####	15-Apr-25	18-Apr-25	8-May-25				
	Rehabilitation of A-Dam Sluice, Friendship, East Bank Demerara, Region No. 4	60,000,000	OT						#####	15-Apr-25	18-Apr-25	8-May-25				
	Rehabilitation of Brickery South Sluice, East Bank Demerara, Region No. 4	60,000,000	OT						#####	22-Apr-25	25-Apr-25	#####				
	Construction of Sluice at Pancham (Lot 41-42)	27,000,000	OT						9-Feb-25	6-Mar-25	12-Mar-25	#####				
	Construction of CNC relief structure at Good Success and CNC junction, EBD	22,500,000	OT						9-Mar-25	8-Apr-25	11-Apr-25	24-Apr-25				
	Construction of 3 No. Timber Bridges at Yarrowcabra, Soesdyke Linden Highway, Region No.4	57,000,000	OT						#####	15-Apr-25	18-Apr-25	8-May-25				
	Rehabilitation of Drainage Channel at Brickery North, East Bank Demerara, Region No.4	20,000,000	OT						#####	15-Apr-25	18-Apr-25	8-May-25				
	Construction of Pullover at New Hope, East Bank Demerara Region No. 4	15,000,000	OT						9-Mar-25	1-Apr-25	8-Apr-25	24-Apr-25				
	Construction of Pullover at Grove South, East Bank Demerara Region No.4	15,000,000	OT						9-Mar-25	1-Apr-25	8-Apr-25	24-Apr-25				
	Rehabilitation of creeks at Dora, Sand Hill, Susana's Rust, Low Wood, Demerara River, Region No. 4	110,000,000	OT						#####	22-Apr-25	25-Apr-25	#####				
	Construction of Soak-aways Kurukururu, Soesdyke Linden Highway, Region No.10	20,000,000	OT						#####	22-Apr-25	25-Apr-25	#####				
	Construction of Storage Reservoir and Irrigation System at Loo Creek, Linden Soesdyke Highway,	150,000,000							#####	22-Apr-25	25-Apr-25	#####				
	Construction of Concrete Bridge at Triumph, ECD, Region No. 4	20,000,000							9-Mar-25	8-Apr-25	11-Apr-25	24-Apr-25				
	Construction of Stainless Steel Door at Mary's Hope/ Cane Grove, ECD, Region No. 4	20,900,000	OT						23-Feb-25	18-Mar-25	21-Mar-25	#####				
	Construction of All Weather Road at Helena No. 2/Good Hope Sideline Dam, Region No. 4	85,500,000	OT						9-Feb-25	6-Mar-25	12-Mar-25	#####				
	Lot 1- Construction of Timber Bridge at Supply Middle-Walk / Mahaica, East Coast Demerara, Region No. 4	15,906,200	OT						9-Mar-25	8-Apr-25	11-Apr-25	24-Apr-25				
	Lot 2- Construction of Timber Bridge at Supply South / Mahaica, East Coast Demerara, Region No. 4	15,126,200	OT						9-Mar-25	1-Apr-25	8-Apr-25	24-Apr-25				
	Lot 3 -Construction of Timber Bridge at Vereeniging Middle-Walk / Mahaica, East Coast Demerara, Region No. 4	12,275,800	OT						9-Mar-25	8-Apr-25	11-Apr-25	24-Apr-25				
	Lot 4- Construction of Timber Bridge at Vereeniging North / Mahaica, East Coast Demerara, Region No. 4	12,806,600	OT						9-Mar-25	1-Apr-25	8-Apr-25	24-Apr-25				
	Construction of Control Irrigation Structure at Ann's Grove Middlewalk, East Coast Demerara, Region No. 4	4,676,879	OT						23-Feb-25	18-Mar-25	21-Mar-25	#####				
	Construction of HDPE Pipe Culvert at Clonbrook Middlewalk, East Coast Demerara, Region No. 4	4,485,259	OT						9-Mar-25	1-Apr-25	8-Apr-25	24-Apr-25				
	Construction of Concrete Box Culvert at Hope, East Coast Demerara, Region No. 4	6,871,179	OT						9-Feb-25	4-Mar-25	12-Mar-25	#####				
	Construction of Timber Bridge at La Bon Pere/ Cane Grove, ECD, Region No.4	18,900,000	OT						9-Feb-25	6-Mar-25	12-Mar-25	#####				
	Construction of Graham Steet All Weather Access Road and Bridge, Triumph, Region No. 4	57,000,000	OT						9-Feb-25	6-Mar-25	12-Mar-25	#####				
	Construction of All Weather Access Road and Bridge at Plaisance, Region No. 4	57,000,000	OT						9-Feb-25	6-Mar-25	12-Mar-25	#####				
	Construction of All- weather road at Ann's Grove, West Side Line, East Coast Demerara, Region No. 4	57,000,000	OT						23-Feb-25	18-Mar-25	21-Mar-25	#####				
	Construction of Timber Revetment Works in order to stabilize the Earthen Dam, Located in Ann's Grove Middle -Walk ECD, Region No. 4	8,424,030	OT						2-Mar-25	25-Mar-25	11-Apr-25	17-Apr-25				
	Construction of Timber Revetment Works in order to stabilize the Earthen Dam, Located in Clonbrook Middle-Walk, ECD, Region No. 4	22,478,045	OT						2-Mar-25	27-Mar-25	11-Apr-25	17-Apr-25				
	Construction of Timber Revetment Works in order to stabilize the Earthen Dam, Located in Cove & John North Facade -Walk ECD, Region No. 4	55,504,600	OT						2-Mar-25	27-Mar-25	11-Apr-25	17-Apr-25				
	Emergency Works" Empoldering of Victoria Cattle Savannah with suitable clay, East Coast Demerara, Region No. 4	11,034,487	OT						#####	15-Apr-25	18-Apr-25	8-May-25				
	Construction of Control Structure at Golden Grove, East Coast Demerara No. 4	17,927,165	OT						9-Feb-25	6-Mar-25	12-Mar-25	#####				
	Construction of Control Structure at Nabaclis, East Coast Demerara Region No.4	17,338,165	OT						9-Feb-25	6-Mar-25	12-Mar-25	#####				
	Construction of Concrete Stairs at Ogle, East Coast Demerara, Region No. 4	1,495,400							NA	NA	NA	NA				
	Construction of Irrigation Intake at Craig with the EDWC	42,000,000	OT						6-Apr-25	29-Apr-25	2-May-25	#####				
	Rehabilitation of Maduni Building in the East Demerara Water Conservancy	14,000,000	OT						#####	15-Apr-25	18-Apr-25	8-May-25				
	Rehabilitation of East Demerara Water Conservancy Embankment, Region No. 4	200,000,000	OT						#####	22-Apr-25	25-Apr-25	#####				
	Construction of Revetment along Lamaha Canal	40,000,000	OT						#####	15-Apr-25	18-Apr-25	8-May-25				
	Construction of Sluice at Spring Hall along Bellamy on the Right Bank Mahaica	96,000,000	OT						6-Apr-25	29-Apr-25	2-May-25	#####				
	Rehabilitation of All Weather road from Esua and Jacob bridge to Phase 1 Road, Mahaicony Right Bank Region No.5	80,000,000	OT						9-Feb-25	6-Mar-25	12-Mar-25	8-May-25				
	Rehabilitation to All Weather road from Esua and Jacob bridge to Mards compound, Mahaicony Right Bank Region No.5	57,000,000	OT						23-Feb-25	18-Mar-25	21-Mar-25	8-May-25				
	Rehabilitation of Onverwagt all weather farm to market road from main canal heading west, Region no.5	150,000,000	OT						2-Mar-25	27-Mar-25	11-Apr-25	17-Apr-25				
	Rehabilitation of Mahaica Creek Right Bank Flood Embankment, Region No. 5	63,000,000	OT						#####	22-Apr-25	25-Apr-25	#####				
	Construction of Timber bridge at Now or Never at the Bellamy canal, Region No.5	23,750,000	OT						9-Feb-25	4-Mar-25	7-Mar-25	8-May-25				

	Construction of Timber bridge at Adventure Mahaicony Region No. 5	23,750,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	8-May-25			
	Construction of Timber revetment along side the blackbelly sheep road, Blairmont, Region No.5	38,000,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	8-May-25			
	Construction of all weather road from Phase 1 Road to Mora Pump station, Region No.5	23,750,000	OT					23-Feb-25	18-Mar-25	21-Mar-25	8-May-25			
	Construction of all weather road at Ithaca Village to the Backlands, Region No.5	72,000,000	OT					#####	22-Apr-25	25-Apr-25	#####			
	Construction of Culvert and Intake Structure at Coco Canal Gordan Table, Region No. 5	19,000,000	OT					2-Mar-25	25-Mar-25	11-Apr-25	17-Apr-25			
	Construction of outfall timber revetment and fence at Pine Ground pump station Mahaicony river	47,500,000	OT					2-Mar-25	27-Mar-25	11-Apr-25	17-Apr-25			
	Excavating of 1.5 mile to form a link canal between Pineground and Jagdeo canal and construction of 2 timber bridges, West Coast Berbice	47,500,000	OT					#####	22-Apr-25	25-Apr-25	#####			
	Construction of Farm to Market Access Road at Hyde Park, Mahaicony, Region No. 5	180,000,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	8-May-25			
	Construction of Concrete bridge at Yankee Branch, Region No. 5	38,000,000	OT					23-Feb-25	18-Mar-25	21-Mar-25	8-May-25			
	Construction of Concrete bridge at Macouba, First Savannah, Region No. 5	38,000,000	OT					23-Feb-25	18-Mar-25	21-Mar-25	8-May-25			
	Construction of Concrete bridge at Kurban, Mahaica, Region No. 5	47,500,000	OT					9-Feb-25	4-Mar-25	7-Mar-25	8-May-25			
	Construction of Culvert and Intake Structure at Burma Railway Line, Region No. 5	19,000,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	8-May-25			
	Construction of Culvert and Intake Structure at along the Left Bank Mahaicony, Region No. 5 - Lot 1	14,250,000	OT					23-Feb-25	18-Mar-25	21-Mar-25	8-May-25			
	Construction of Culvert and Intake Structure at along the Left Bank Mahaicony, Region No. 5 - Lot 2	14,250,000	OT					23-Feb-25	18-Mar-25	21-Mar-25	8-May-25			
	Construction of Culvert and Intake Structure at along the Left Bank Mahaicony, Region No. 5 - Lot 3	14,250,000	OT					23-Feb-25	18-Mar-25	21-Mar-25	8-May-25			
	Construction of timber revetment along phase 1 road, Mahaicony Creek	210,000,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	8-May-25			
	Construction of Structures at Huntley along the Bellamy Canal, Region No. 5	47,500,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	8-May-25			
	Construction of Structures along the Bellamy Canal - Lot 1-8	252,700,000	OT					#####	15-Apr-25	22-Apr-25	8-May-25			
	Electrification of Trafalgar Pump Station, Region No. 5	50,000,000	OT					#####	24-Apr-25	29-Apr-25	2-May-25			
	Rehabilitation of Drainage System in New Amsterdam, Region No. 6	70,000,000	OT					9-Feb-25	4-Mar-25	7-Mar-25	14-Mar-25			
	Construction of D&I Structures in 52-74 WUA Area, Region No. 6	57,000,000	OT					#####	15-Apr-25	18-Apr-25	8-May-25			
	Rehabilitation of the Torani Head Regulator Estuary and 100m inland, Berbice, Region No. 6	33,250,000	OT					6-Apr-25	29-Apr-25	2-May-25	#####			
	Construction of outfall channel at Rose Hall pump station to link directly to the Ocean at Rose Hall, Corentyne, Berbice, Region No. 6	23,750,000	OT					#####	22-Apr-25	25-Apr-25	#####			
	Rehabilitation of sluice and excavation of outfall channel at Belvedere, Corentyne, Berbice, Region No. 6	47,500,000	OT					#####	22-Apr-25	25-Apr-25	#####			
	Construction of Drainage Sluice and Outfall at Buses Lust, East Bank Berbice	60,000,000	OT					#####	15-Apr-25	18-Apr-25	8-May-25			
	Construction of Access Bridge at Macaw Village	31,500,000	OT					#####	22-Apr-25	25-Apr-25	#####			
	Rehabilitation of Black Bush Polder Pump Station Wharf, Region No. 6	60,000,000	OT					9-Mar-25	8-Apr-25	11-Apr-25	24-Apr-25			
	Construction of Reinforced Concrete Bridge at Black Bush Polder, Region no. 6	30,000,000	OT					9-Feb-25	6-Mar-25	11-Mar-25	8-May-25			
	Rehabilitation of Drainage Culverts at Mongrippa Creek, Bartica, Region No. 7	50,000,000	OT					6-Apr-25	29-Apr-25	2-May-25	#####			
	Rehabilitation of Drainage & Clearing of Farmlands in Region No. 7	7,000,000	OT					#####	10-Apr-25	15-Apr-25	18-Apr-25			
	Drainage and Irrigation works in Region No.8	50,000,000	OT					23-Feb-25	18-Mar-25	21-Mar-25	4-Apr-25			
	Drainage and Irrigation Works in Region No.9	190,382,120						#####	10-Apr-25	15-Apr-25	18-Apr-25			
	Construction of Concrete drains and soak Away in Blueberry Hill, Linden Phase 1	23,750,000	OT					#####	22-Apr-25	25-Apr-25	#####			
	Construction of Concrete Drains along the Airstrip, Park Kwakwani	19,000,000	OT					#####	22-Apr-25	25-Apr-25	#####			
	Rehabilitation of Farm to Market Road at KimBia, West Bank Berbice River, Region No.10	66,500,000	OT					#####	22-Apr-25	25-Apr-25	#####			
	Rehabilitation of Access road from Millie's Hide-Out to Savannah	66,000,000	OT					#####	22-Apr-25	25-Apr-25	#####			
	Construction of Soak-aways in Amelias Ward Linden Region No.10	23,750,000	OT					#####	22-Apr-25	25-Apr-25	#####			
	Construction of Building for Operations for the West Watooka Conservancy Region No. 10	38,000,000	OT					#####	22-Apr-25	25-Apr-25	#####			
	Construction of New Parking and Mechanical Workshop on Southern Side of Lusignan Compound complete with Vehicle Lift	28,987,144	OT					#####	22-Apr-25	25-Apr-25	#####			
	Fabrication and delivery of new discharge pipes for mobile pumps.	118,350,000	OT					9-Feb-25	6-Mar-25	12-Mar-25	#####			
	Rehabilitation of Sluices, Drainage and Irrigation Structures, Channels & Embankment	1,014,550,000	OT											
	Rehabilitation of Pontoons, Pumps and Earthwork Equipment	241,000,000	OT					#####	15-Apr-25	18-Apr-25	8-May-25			
Agency Total		8,578,618,471											#REF!	#REF!

Date

Programme Manager

Estimates Year : 2025 (\$000)[illegible]

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2025 PROCUREMENT PLAN - CURRENT EXPENDITURE

Agency:

Chart of Account (COA)	Description of expenditure (goods/consultancy services/other services/works)	2025 Request	Tendering & Award								Implement			
			Method of Procurement:					Start (Tender Adv)	Closed (Bids Closed)	Final Report Sent for Approval	Award	Name of Contractor / Supplier	Contract Sum	Exp.
			Open Tender	Quotation	Restricted	Sole Sourcing	Community Participation							
		GS M											#REF!	#REF!
	Procurement of 50 No. Timber Mats for NDIA	8,550,000	OT					9-Mar-25	8-Apr-25	11-Apr-25	24-Apr-25			
	Procurement and installation of 1 No. 8 KVA Genset for Land of Canaan Office, E.B.D	20,000,000	OT					#####	15-Apr-25	18-Apr-25	8-May-25			
	Procurement of Outboard engine with shedded boat	5,000,000	OT					9-Mar-25	8-Apr-25	11-Apr-25	24-Apr-25			
	Supply and installing of water level gauges around the East Demerara Water Conservancy, Region No. 4	5,000,000	OT					#####	15-Apr-25	18-Apr-25	8-May-25			
	Procurement and installation of 1 No. 25 KVA Genset for Onverwagt Office in Region No.5	7,600,000	OT					#####	15-Apr-25	18-Apr-25	8-May-25			
	Procurement of Fuel Bowser for NDIA Onverwagt office, Region No.5	9,500,000	OT					#####	15-Apr-25	18-Apr-25	8-May-25			
	Supply and Installation of 30 KVA Generator at Tarlogie Office, Corentyne, Region No.6	7,600,000	OT					#####	15-Apr-25	18-Apr-25	8-May-25			
	Supply of Bathymetric Survey Boat to the NDIA	18,000,000	OT					#####	22-Apr-25	25-Apr-25	#####			
	Procurement of 6 tractor and trailers	81,000,000	OT					#####	22-Apr-25	25-Apr-25	#####			
	Procurement of Surveying Equipment (Eco Sounder Hydrographic equipment, Total Station & GPS)	20,000,000	OT					23-Feb-25	18-Mar-25	21-Mar-25	#####			
	Procurement of three (3) surveying Drones	15,000,000						23-Feb-25	18-Mar-25	21-Mar-25	#####			
	Purchase of Fuel Bowsers for Region Nos. 2, 5 & 6	27,000,000	OT					#####	15-Apr-25	18-Apr-25	8-May-25			
	Furniture & Equipment	40,000,000	OT					#####	15-Apr-25	18-Apr-25	8-May-25			
	Procurement of Fixed Pumps for Meten Meer Zorg, Pourdeyen, Bell Vue, Jimbo, Letter Kenny, Black Bush Polder and Ankerville Pump Stations	300,000,000	OT					#####	15-Apr-25	18-Apr-25	8-May-25			
Agency Total		564,250,000											#REF!	#REF!

Date

Programme Manager

Estimates Year: 2025 (\$000)

Vision			Remarks / Issues
Start Date	End Date	Status	
Date (D-M-Y)		%	
#####	28-Aug-25		
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#####	28-Aug-25		

Head of Budget Agency

2025 PROCUREMENT PLAN - CURRENT EXPENDITURE

Agency:

Chart of Account (COA)	Description of expenditure (goods/consultancy services/other services/works)	2025 Request	Tendering & Award								Implement			
			Method of Procurement:					Start (Tender Adv)	Closed (Bids Closed)	Eval Report Sent for Approval	Award	Name of Contractor / Supplier	Contract Sum	Exp.
			Open Tender	Quotation	Restricted	Sole Sourcing	Community Participation							
		G\$ M											G\$ M	
	Supervision services for the construction of Irrigation structure in the Main Canal from Annandale to Somerset & Berks, Essequibo Coast - Phase 2	14,000,000	OT					#####	#####	29-Apr-25	15-May-25		-	-
	Consultancy services for the Design and Supervision of Pump Station at Perth & Westbury, Essequibo Coast	25,000,000	OT					#####	#####	29-Apr-25	15-May-25			
	Design and Supervision for Irrigation Pump Station at Black Bush Polder Front Lands - LOT 4	15,000,000	OT					#####	#####	25-Apr-25	15-May-25			
	Feasibility study & design for Agriculture Road from Parika, Region 3 to Goshen, Region 10	130,000,000	OT					#####	#####	25-Apr-25	15-May-25			
Agency Total		184,000,000												

Date

Programme Manager

Estimates Year: 2025 (\$000)

Mission			Remarks / Issues
Start Date	End Date	Status	
Date (D-M-Y)		%	
#####	28-Aug-25		
#####	28-Aug-25		
#####	28-Aug-25		
#####	28-Aug-25		
#####	28-Aug-25		

Head of Budget Agency