

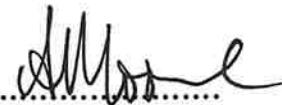
Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2025
Furniture and Equipment - Prog 015

No.	Project Code	Activity Description	Estimated Budget (GS ‘000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	2507900	Satellitephone & accessories	800,000		RFQ	20/02/2025	28/04/2025				√				
2	2507900	Camera & accessories	500,000		RFQ	20/02/2025	28/04/2025				√				
3	2507900	Drone set and accessories	400,000		RFQ	20/02/2025	28/04/2025				√				
4	2507900	White boards	50,000		RFQ	20/02/2025	28/04/2025				√				
5	2507900	Laminator	50,000		RFQ	20/02/2025	28/04/2025				√				
6	2507900	Desktop computer	200,000		RFQ	20/02/2025	28/04/2025				√				
			2,000,000												

Prepared By:


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Approved by:


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ABENA MOORE
Permanent Secretary
Office Of The President

Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2025
Furniture and Equipment - Prog 012 - GTTCI

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	2507900	Equipment	3,000		RFQ	20/02/2025	28/04/2025				v				
			3,000												

Prepared By:


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Approved by:


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ABENA MOORE
Permanent Secretary
Office Of The President

Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2025

Furniture and Equipment - Prog 012 - Presidential Youth Advisory Council

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	2507900	Equipment	2,000		RFQ	20/02/2025	28/04/2025				v				
			2,000												

Prepared By:


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Approved by:


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ABENA MOORE
Permanent Secretary
Office Of The President

Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2025
Furniture and Equipment - Prog 012

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	2507900	Camera and accessories	3,000,000		RFQ	20/03/2025	27/05/2025					√			
2	2507900	Desktop computers	500,000		RFQ	20/02/2025	27/03/2025				√				
3	2507900	Refrigerator	700,000		RFQ	20/02/2025	27/03/2025				√				
4	2507900	Guest chairs	800,000		RFQ	20/02/2025	27/03/2025				√				
			5,000,000												

Prepared By:


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Approved by:


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ABENA MOORE
Permanent Secretary
Office Of The President

Public Procurement Commission Procurement Plan FOR THE FISCAL YEAR 2025 Furniture and Equipment - Prog 011															
No.	Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	2507900	CCTV Upgrade	5,800,000		SS	20/03/2025	27/04/2025				√				
2	2507900	Air Conditioning Units	3,000,000		SS	20/02/2025				√	√	√	√		
3	2507900	Computer systems	1,250,000		RFQ	20/02/2025	27/05/2025				√	√			
4	2507900	Laptop	550,000		RFQ	20/02/2025	05/03/2025				√				
5	2507900	Water tanks	2,800,000		RFQ	20/02/2025	05/03/2025				√				
6	2507900	Heavy duty trolley	600,000		RFQ	20/02/2025	05/03/2025				√				
7	2507900	Upright freezers	2,400,000		RFQ	20/02/2025	05/03/2025				√				
8	2507900	Glass Crates & Storage	2,000,000		SS	20/02/2025	27/07/2025					√	√		
9	2507900	Chaffing Dishes	1,200,000		RFQ	17/03/2025									
10	2507900	Food Carriers	400,000		RFQ	20/02/2025	05/03/2025				√				
11	2507900	Dinner wares	10,000,000		SS	20/02/2025	27/07/2025					√	√		
12	2507900	Equipment for Press Unit	10,000,000		SS	20/05/2025	27/10/2025					√	√		
13	2507900	Computer systems	3,000,000		RFQ	20/02/2025	27/05/2025				√	√			
14	2507900	Laptop	1,800,000		RFQ	20/02/2025	27/05/2025				√	√			
15	2507900	Printer	3,200,000		RFQ	20/02/2025	27/03/2025				√				
16	2507900	Photocopier	3,000,000		RFQ	20/02/2025	27/04/2025				√				
17	2507900	Stabliser	1,000,000		RFQ	20/02/2025	27/03/2025				√				
18	2507900	Air Conditioning Units	5,000,000		RFQ	20/02/2025									
19	2507900	Water pump	200,000		RFQ	20/02/2025	27/02/2025			√	√	√	√		
20	2507900	UPS batteries	400,000		RFQ	20/02/2025	27/03/2025				√				
21	2507900	Executive chairs	750,000		RFQ	20/02/2025	27/03/2025				√				
22	2507900	Typist chairs	1,500,000		RFQ	20/02/2025	27/03/2025				√				
23	25079000	Guest chairs	600,000		RFQ	20/02/2025	27/03/2025				√				
24	2507900	Microwave	150,000		RFQ	20/02/2025	27/02/2025			√					
25	2507900	Refrigerators	325,000		RFQ	20/02/2025	27/03/2025				√				
26	2507900	Television	1,000,000		RFQ	20/02/2025	27/03/2025				√				
27	2507900	Office desks	900,000		RFQ	20/02/2025	27/03/2025				√				
28	2507900	Coffee Table	30,000		RFQ	20/02/2025	27/02/2025			√					
29	2507900	Coffee Maker	30,000		RFQ	20/02/2025	27/02/2025			√					
30	2507900	Filing cabinets - 4 drawers	360,000		RFQ	20/02/2025	27/02/2025			√					

31	2507900	Electrical stand fans	36,000		RFQ	20/02/2025	27/02/2025			√					
32	2507900	Monitor 50"	179,000		RFQ	20/02/2025	27/02/2025			√					
33	2507900	Vacuum Cleaner	190,000		RFQ	20/02/2025	27/02/2025			√					
34	2507900	Water dispensers	250,000		RFQ	20/02/2025	27/02/2025			√					
35	2507900	Smoke detectors and fire extinguishers	5,500,000		SS	17/03/2024	08/04/2024			√	√				
36	2507900	Traffic control & monitoring entry gate system at State House	5,000,000		SS	24/03/2024	22/04/2024				√	√			
37		Telephine equipment	600,000												
38	2507900	Cubicles	5,000,000		SS	07/04/2024	21/04/2024				√	√			
39	2507900	Management System for Data	10,000,000		SS	07/04/2024	12/05/2024				√	√			
40	2507900	Furnishing for Presidential Guards	10,000,000		OT	07/04/2024	18/08/2024				√	√			
			100,000,000												

Prepared By:

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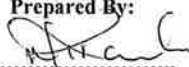

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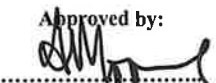
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ABENA MOORE
Permanent Secretary
Office Of The President

Public Procurement Commission
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2019
Construction


No.	Project Code	Activity Description	Estimated Budget (GS ‘000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	1214100	Rehabilitation of the Transport Unit, OP	10,000,000		SS						√			Payable on completion of the Defects Liability period	
2	121400	Upgrade of electrical system at State House, Office of the President, Villas, Stephen Campbell Building	20,000,000		SS						√	√	√	Preparation of SBD Need to work with the Inspectorate Division, Ministry of Public Works	
3	1214100	Extension of the shed and bridge for the Traffic Control & Monitoring Entry Gate System	8,000,000		SS						√	√		Preparation of SBD Budget and timeline are tentative until the approval for Budget 2025	
4	1214100	Extension and repairs to the Uniform Enquires Office, Arm Stores and Barrack	40,000,000		RT						√	√	√	Preparation of SBD Budget and timeline are tentative until the approval for Budget 2025	
5	1214100	Repairs to Uniform Section Admin Building	20,000,000		RT						√	√	√	Preparation of SBD Budget and timeline are tentative until the approval for Budget 2025	
			98,000,000	-											

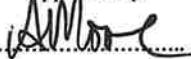
Prepared By:


Approved by:

ABENA MOORE
 Permanent Secretary
 Office Of The President

Office of the President
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2025

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	2405200	Procurement of Two (2) Toyota Mark X for Presidential Guard	18,000,000		SS	27/02/2025	27/03/2025	07/04/2025	31/10/2025			√	√	Awaiting quotation	
2	2405200	Procurement of one (1) ATVs for Presidential Guard	4,000,000		OT	24/02/2025	07/04/2025	18/04/2025	31/01/2025			√	√	Preparation of SBD	
3	2405200	Procurement of six (6) vehicles for Ministry	78,000,000		OT	24/02/2025	07/04/2025	18/04/2025	15/12/2025			√	√	Preparation of SBD	
			100,000,000												

Prepared By:


Approved by:


ABENA MOORE
Permanent Secretary
Office Of The President