

Public Procurement Commission
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2024
Construction

No.	Project Code: 1601500	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	1601500	Construction of New Administrative Office Building at CJIA	269,000	-	OT	3rd July, 2022	2nd August, 2022	23rd December, 2022	23rd December, 2024	0	100,000	100,000	69,000	As of 10th February 2024, 30% of the contract duration has elapsed and the works completed is 19%.	The initial completion date is 23rd April, 2024. However, an additional 8 months extension of time was granted.
			269,000	-											

Prepared By:
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Approved by:
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