

**Public Procurement Commission  
Procurement Plan  
Capital Expenditure  
FOR THE FISCAL YEAR 2024**

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
	<b>1601000</b>	<b>Stellings</b>													
		<b><u>Rolled Over</u></b>													
1		Rehabilitation of Leguan Ferry Stelling	26,000		OT								Works ongoing		
		<b><u>New Projects</u></b>													
2		Rehabilitation of Parika Ferry Stelling	624,000		RT	04-Mar-24	2024-04-22	2024-04-29	2024-06-10		93,600	374,400	156,000	Awaiting NPTAB Approval	
3		Rehabilitation of Supenaam Ferry Stelling	80,000		OT	10-Apr-24	20 May, 2024	27 May, 2024	2024-07-18		44,000	40,000	4,000		
1		Rehabilitation of Wakenaam Ferry Stelling	70,000		OT	12-Apr-24	21 May, 2024	2024-05-27	2024-08-19	-	38,500	28,000	35,000		
		<b><u>Rolled Over</u></b>													
1		Acquisition of Spares	60,000		OT										
		<b><u>Reconditioning of Ferry Vessels</u></b>													
2		Docking and Rehabilitation of MV. Barima	100,000		OT	12-Apr-24	21 May, 2024	2024-05-27	2024-07-08		55,000	40,000	5,000		
3		Docking and Rehabilitation of MV. Makouria	124,000		OT	30-Apr-24	2024-06-20	2024-06-25	2024-08-05		55,800	62,000	6,200	"	
		Docking and Rehabilitation of MV. Malali	120,000			30-Apr-24	2024-06-20	2024-08-20	2024-10-08			54,000	66,000		
			<b>1,204,000</b>	<b>-</b>							<b>286900</b>	<b>598400</b>	<b>272200</b>		

Prepared By:

Approved by:

**M. Merchant**