

Agency Name: Fiscal Year: Form Name: Expenditure Category: Type of Procurement:			SUPREME COURT OF JUDICATURE 2024 PROCUREMENT PLAN CAPITAL GOODS GOODS										
No.	Project Code	Chart of Accounts Code	Description/Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing (G\$ '000)			
				Govt	Donor		Estimated			Q1	Q2	Q3	Q4
							Start	End					
1	4000600	7011	Supply and Installation of 344 KVA Generator with Automatic Changeover Switch- New Amsterdam High Court	31,483		OT	18/01/2024	18/05/2024	4	0	6,297	25,186	0
2	4000600	7011	Supply and Installation of 80KVA Generator with Automatic Switch- Court of Appeal New Wing	9,000		OT	26/02/2024	26/06/2024	4	0	1,800	7,200	0
3	4000600	7011	Supply & Installation of 80KVA Generators with Automatic Changeover Switch- Bartica Magistrate's Court	9,999		OT	22/11/2023	28/03/2024	4	2,000	7,999	0	0
4	4000600	7011	Supply & Installation of 80KVA Generators with Automatic Changeover Switch-Port Kaituma Magistrate's Court	13,000		OT	14/11/2023	28/03/2024	4	2,600	10,400	0	0
5	4000600	7011	Canon Photocopiers with Power Protection	3,468		RFQ	2024-12-02	28/3/2024	2	3,468	0	0	0
6	4000600	7011	Procurement of Wooden Podiums	300		RFQ	15/04/2024	14/05/2024	1	0	300	0	0
7	4000600	7011	Procurement of Computers - Desk Top	1,440		RFQ	2024-12-02	2024-07-03	1	1,440	0	0	0
8	4000600	7011	Procurement of Printers - Laser Jet	140		RFQ	2024-12-02	2024-07-03	1	140	0	0	0
9	4000600	7011	Procurement of A/C Units	1,920		RFQ	2024-11-03	2024-02-04	1	0	1,920	0	0
10	4000600	7011	Procurement of Refridgerators	100		RFQ	2024-12-02	2024-07-03	1	100	0	0	0
11	4000600	7011	Procurement of Kettles	120		RFQ	2024-12-02	2024-07-03	1	120	0	0	0
12	4000600	7011	Procurement of Chairs - Ordinary/Stacking	450		RFQ	19/02/2024	2024-11-03	1	450	0	0	0
13	4000600	7011	Procurement of Chairs - Typist Chairs/ Semi Executive Chairs	1,280		RFQ	19/02/2024	2024-11-03	1	640	640	0	0
14	4000600	7011	Procurement of Chairs - Executive Chairs	2,400		RFQ	19/02/2024	2024-11-03	1	1,200	1,200	0	0
15	4000600	7011	Procurement of Wooden Filing Cabinet - Wooden 4 drawer	960		RFQ	2024-12-02	2024-07-03	1	480	480	0	0
16	4000600	7011	Procurement of Executive Desks - L-Shaped	1,440		RFQ	15/03/2024	15/04/2024	1	0	720	720	0
17	4000600	7011	Procurement of Stablizer	150		RFQ	2024-08-02	2024-08-03	1	150	0	0	0
18	4000600	7011	Currency Counters/Counterfeit Detector	1,190		RFQ	2024-12-02	2024-07-03	1	1,190	0	0	0
19	4000600	7011	Double Door Cabinet	100		RFQ	2024-04-03	2024-04-04	1	0	100	0	0
20	4000600	7011	Digital Recording Systems	24,800		SS	2024-12-02	2024-12-07	5	0	24,800	0	0
21	4000600	7011	Procurement of UPS Back Up Batteries	375		RFQ	2024-08-02	2024-08-02	1	375	0	0	0
										14,353	56,656	33,106	0

**Prepared By:**

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**Approved by:**

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<b>Agency Name:</b>	<b>SUPREME COURT OF JUDICATURE</b>
<b>Fiscal Year:</b>	<b>2024</b>
<b>Form Name:</b>	<b>PROCUREMENT PLAN</b>
<b>Expenditure Category:</b>	<b>CAPITAL BUILDINGS</b>
<b>Type of Procurement:</b>	<b>WORKS</b>

No.	Project Code	Chart of Accounts Code	Description/Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing (G\$ '000)			
				Govt	Donor		Estimated			Q1	Q2	Q3	Q4
							Start	End					
1	4000600	7011	Rewiring of Whim Magistrate's Court, Region No.6	22,686		OT	18/01/2024	18/05/2024	4	0	7,403	11,463	3,820
2	4000600	7011	Construction of a two storey Building to house 2 Magistrates' courts, Living Quarters, Conference & Training Facilities- Providence EBD	75,000		OT	2024-01-03	2024-02-06	12	0	75,000	0	0
3	4000600	7011	Construction of Magistrate's Court and Living Quarters at La Parfaite Harmonie, WBD Region No.2	48,000		OT	2024-01-03	2024-02-06	12	0	48,000	0	0
4	4000600	7011	Addition/Rehabilitation to Front of Suddie Magistrate's Court, Suddie Region No.2	86,750		OT		2024-01-03	10	13,697	31,308	31,308	10,437
5	4000600	7011	Completion of Mahdia Magistrate's Court- Phase III	82,756		OT	21/11/2023	2024-01-03	8	13,067	29,865	29,865	9,959
6	4000600	7011	Construction of New Wing at New Amsterdam Sub Registry, Berbice (Family and Land Court Building)	54,000		OT	2024-02-04	2024-02-08	12	0	0	0	54,000
7	4000600	7011	Construction of Access Bridge at Anna Regina, Region No.2	32,277		OT	15/8/2023	2024-01-03	12	5,097	13,590	13,590	0
										<b>31,861</b>	<b>205,166</b>	<b>86,226</b>	<b>78,216</b>

**Prepared By:**

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**Approved by:**

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<b>Agency Name:</b>	<b>SUPREME COURT OF JUDICATURE</b>
<b>Fiscal Year:</b>	<b>2024</b>
<b>Form Name:</b>	<b>PROCUREMENT PLAN</b>
<b>Expenditure Category:</b>	<b>CONSULTANCY</b>
<b>Type of Procurement:</b>	<b>CONSULTANCY</b>

No.	Project Code	Chart of Accounts Code	Description/Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing (G\$ '000)			
				Govt	Donor		Estimated			Q1	Q2	Q3	Q4
							Start	End					
1	4000600	7011	Rewiring of Whim Magistrate's Court, Region No.6 - Design & Supervision	800		RFQ	2024-02-03	2024-02-04	4	0	0	800	0
2	4000600	7011	Construction of New Wing at New Amsterdam High Court, Berbice, (Family and Land Court Building) - Design & Supervision	12,000		OT	2024-02-03	2024-02-07	12	0	0	12,000	0
3	4000600	7011	Supply and Installation of 80KVA Generator with Automatic Switch- Court of Appeal New Wing - Supervision Fees	790		RFQ	2024-02-03	2024-02-04	4	0	0	790	0
4	4000600	7011	Supply and Installation of 344 KVA Generator with Automatic ChangeoverSwitch- New Amsterdam High Court - Supervision Fees	790		RFQ	2024-02-03	2024-02-04	4	0	0	790	0
										<b>0</b>	<b>0</b>	<b>14,380</b>	<b>0</b>

**Prepared By:**

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