

2024 PROCUREMENT PLAN - CURRENT EXPENDITURE

Agency: Rights Commission of Guyana

Estimates Year: 2024 (\$000)

Chart of Account (COA)	Description of expenditure (goods/consultancy services/other services/works)	2024 Request G\$	Tendering & Award								Implementation					Remarks / Issues (Required Actions & Next Steps)		
			Method of Procurement:					Start (Tender Adv)	Closed (Bids Closed)	Eval Report Sent for Approval	Award	Name of Contractor / Supplier	Contract Sum	Exp.	Start Date		End Date	Status
			Open Tender	Quotation	Restricted	Sole Sourcing	Community Participation											
Programme 1																		
6221 Drugs and Medical Supplies	Goods	550		✓														
6222 Field Materials and Supplies	Goods	100		✓														
6223 Office Materials and Supplies	Goods	1,000		✓														
6224 Print and Non-Print Materials	Goods, Services	250		✓														
6231 Fuel and Lubricants	Goods	610		✓														
6242 Maintenance of Buildings	Works	300		✓														
6243 Janitorial and Cleaning Supplies	Goods	600		✓														
6255 Maintenance of Other Infrastructure	Works	-		✓														
6261 Local Travel and Subsistence	Services	100		✓														
6264 Vehicle Spares and Services	Goods, Services	900		✓														
6271 Telephone Charges	Services	1,200		✓														
6282 Equipment Maintenance	Goods, Services	880		✓														
6283 Cleaning and Extermination Services	Services	350		✓														
6284 Other	Services	300		✓														
6291 National and Other Events	Goods, Services	310		✓														
6293 Refreshments and Meals	Goods, Services	700		✓														
6294 Other	Goods	300		✓														
6302 Training (including Scholarships)	Services	300		✓														
Agency Total		8,750																

Date

Programme Manager

Head of Budget Agency