

Agency Name:			Region 7: Cuyuni/Mazaruni												
Form Name:			Procurement Plan												
Expenditure Category:			Capital												
Type of Procurement:			Works												
No.	Programme Code	Line Item ID	Activity	Estimated Budget ('000) (G\$		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing				Status (In Progress / Pending)	Comments
							Estimated			Q1	Q2	Q3	Q4		
				Govt	Donor		Start	End							
		Buildings /1204300													
1	771	1204300	Construction & Installation of Fuel Storage System - Bartica	\$10,000		OT	2024-03-24	2024-05-05	2		\$3,000	\$6,000	\$1,000		
				\$10,000						-	\$3,000	\$6,000	\$1,000		
	772	1401100	Roads / 1401100												
			Retention												
1			Rehabilitation of Road at Byderabo Hill, Bartica (1600'x16')	56,406		OT			4	5,508	\$25,449	\$25,449			
			New												
2			Construction of Concrete Drain at Mongrippa Hill, Bartica (530'x3')	9,522		OT	2024-02-15	2024-03-21	2		\$2,857	\$5,713	\$952		
3			Construction of Concrete Drain between 4th & 5th Avenue from 3rd to 4th Street (450'x4')	10,072		OT	2024-02-15	2024-03-21	2		\$3,022	\$6,043	\$1,007		
				\$76,000						5,508	31,327	37,205	1,959		

	772	1402100	Bridges - 1402100												
			Retention												
1			Construction of Pedestrian Timber Bridge at Mora Camp. (1000'x6')	\$2,225		OT			3		\$2,225				
			New												
2			Construction of Pedestrian Timber bridge No.8 at Eteringbang (85'x7')	\$6,500		OT	2024-03-24	2024-05-05	2		\$1,950	\$3,900	\$650		
3			Construction of Pedestrian Timber Bridge No.9 at Eteringbang (100'x7')	\$5,000		OT	2024-03-24	2024-05-05	2		\$1,500	\$3,000	\$500		
4			Rehabilitation of Pedestrian Timber Bridge at Klaimalu (130'x7')	\$7,200		OT	2024-02-15	2024-03-21	2		\$2,160	\$4,320	\$720		
5			Construction of Timber Bridge No.1 at Kartabo to Westerbeck access road. (120'x8')	\$8,600		OT	2024-02-15	2024-03-21	2		\$2,580	\$5,160	\$860		
6			Construction of Timber Bridge No.2 at Kartabo to Westerbeck access road. (90'x8')	\$8,175		OT	2024-02-15	2024-03-21	2		\$2,453	\$4,905	\$818		
				\$37,700							\$12,868	\$21,285	\$3,548		
	772	1500900	Sea & River Defense/1500900												
1			Construction of River Defense at Green Field, Batavia. (140')	14,000		OT	2024-02-15	2024-03-21	3		\$4,200	\$8,400	\$1,400		
2			Construction of River Defense at Byderabo Point, Bartica. (160')	14,000		OT	2024-02-15	2024-03-21	3		\$4,200	\$8,400	\$1,400		
			Sub - Total	\$28,000						-	\$8,400	\$16,800	\$2,800		
	773	1204100	Buildings / 1204100												
			Retention Rollover												
1			Completion of Waramadong Primary School, Upper Mazaruni	\$12,681		OT					\$12,681				
2			Extension and Rehabilitation - Wax Creek Primary	\$4,398		OT					\$4,398				
3			Construction - Enclosing of the Male Dormitory at DC Caesar Fox Secondary (including urinal and toilet facilities)	\$2,797		OT					\$2,797				
			New Projects:-												
4			Extension & Rehabilitation of Wayalayeng Primary -	\$50,000		OT	2024-02-24	2024-04-28	4		\$15,000	\$30,000	\$5,000		

5			Construction of Female Dormitory - DCC Fox Secondary	\$61,124		OT	2024-02-24	2024-04-28	4		\$18,337	\$36,674	\$6,112		
6			Construction of Teachers Living Duplex Living Quarters - 72 Miles Primary	\$30,200		OT	2024-02-24	2024-04-28	4		\$9,060	\$18,120	\$3,020		
7			Construction of Six Cell Sanitary Block with Urinal and Shower at Falmouth Primary	\$6,500		OT	2024-02-15	2024-03-21	2		\$1,950	\$3,900	\$650		
			Sub-Total	167,700						-	\$64,223	\$88,694	\$14,782		
	773	2800600	<u>Water Supply /2800600</u>												
1			Water System & Installation - Kako	\$13,500		OT	2024-03-24	2024-05-05	2		\$4,050	\$8,100	\$1,350		
2			Water System & Installation - St Martin	\$12,000		OT	2024-03-24	2024-05-05	2		\$3,600	\$7,200	\$1,200		
			Sub-Total	\$25,500							\$7,650	\$15,300	\$2,550		
	774	1204200	<u>Buildings /1204200</u>												
			<u>Retention</u>												
1			Construction of Health Post at Eteringbang, Upper Mazaruni	\$5,630							\$5,630				
			<u>New Projects</u>												
2			Construction of Health Post - Martin Landing, Middle Mazaruni	\$56,000		OT	2024-02-24	2024-04-28	4		\$16,800	\$33,600	\$5,600		
3			Construction of Nurses Hostel - Bartica, Lower Mazaruni	\$64,370		OT	2024-02-24	2024-04-28	4		\$19,311	\$38,622	\$6,437		
4			Construction of Living Quarters - Issano, Middle Mazaruni	\$13,900		OT	2024-02-15	2024-03-21	3		\$4,170	\$8,340	\$1,390		
			Sub-Total	139,900						-	\$45,911	\$80,562	\$13,427		

	775	1301200	Agricultural Development / 1301200												
			Extension of Mini Nusery at Kamarang	\$8,000		OT	2024-03-24	2024-05-05	2		\$2,400	\$4,800	\$800		
			Construction of Shaded Structure (40' x 60')	\$5,600		OT	2024-03-24	2024-05-05	1		\$1,680	\$3,360	\$560		
			Construction of Mini Aquaponics System at Bartica. (18' x 24')	\$2,500		OT	2024-03-24	2024-05-05	1		\$750	\$1,500	\$250		
			Extension of Swine unit at Bartica Secondary School (10' x 24')	\$2,500		OT	2024-03-24	2024-05-05	1		\$750	\$1,500	\$250		
			Construction of Feed Bond at Bartica Secondary School (10' x 10')	\$1,500		OT	2024-03-24	2024-05-05	2		\$450	\$900	\$150		
			Development of Open Field Agriculture land at Paruima.	\$10,265		OT	2024-03-24	2024-05-05	1		\$3,080	\$6,159	\$1,027		
				\$30,365							\$9,110	\$18,219	\$3,037		
				\$515,165						\$5,508	\$182,488	\$284,066	\$43,103		

Prepared By:

Approved by:
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Agency Name: Form Name: Expenditure Category: Type of Procurement:			Region 7: Cuyuni/Mazaruni Procurement Plan Capital Goods													Fiscal Year: 2024	
No.	Programme Code	Line Item ID	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing				Status (In Progress / Pending)	Comments		
							Estimated			Q1	Q2	Q3	Q4				
				Govt	Donor		Start	End									
	771		Furniture & Equipment - Administration / 2601900														
			Purchases:-														
1			1 Multi Purpose Printer (Colour)	375		RFQ	24-Feb-24	24-Apr-24			375						
2			1 Paper Shredder	60		RFQ	24-Feb-24	24-Apr-24			60						
3			1 Multi Purpose Printer	175		RFQ	24-Feb-24	24-Apr-24			175						
4			1 Book Rack	60		RFQ	24-Feb-24	24-Apr-24			60						
5			3 Brush Cutter	555		RFQ	24-Feb-24	24-Apr-24			555						
6			2 Water Dispenser	90		RFQ	24-Feb-24	24-Apr-24			90						
7			3 Computer	600		RFQ	24-Feb-24	24-Apr-24			600						
8			2 Semi Executive Chairs	85		RFQ	24-Feb-24	24-Apr-24			85						
			Sub- Total	2,000							2,000						
			Furniture and Equipment - Staff														
			2507600														
			Purchases:-														
1	771		3 Beds (Complete)	450		RFQ	24-Feb-24	24-Apr-24			450						
2			3 Dinette Set	270		RFQ	24-Feb-24	24-Apr-24			270						
3			3 Refrigerator	480		RFQ	24-Feb-24	24-Apr-24			480						
4			3 Gas Stove (4 burner with oven)	390		RFQ	24-Feb-24	24-Apr-24			390						
5			3 Suite	520		RFQ	24-Feb-24	24-Apr-24			520						
6			2 Television - 55"	280		RFQ	24-Feb-24	24-Apr-24			280						
7			3 Wardrobe (Double door)	240		RFQ	24-Feb-24	24-Apr-24			240						
8			2 Microwave	120		RFQ	24-Feb-24	24-Apr-24			120						
			Sub- Total	2,750							2,750						
			TOTAL	4,750							4,750						

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	773		<u>Land & Water Transport/2402100</u>												
			<u>Purchases:-</u>												
1			1 Outboard Engine (200HP)	3,700		RFQ	24-Feb-24	24-Apr-24			3,700				
2			2 ATV and accessories	8,000		RFQ	24-Feb-24	24-Apr-24			8,000				
3			2 Outboard Engines (75HP)	6,000		RFQ	24-Feb-24	24-Apr-24			6,000				
4			2 Shedded Boats	6,000		RFQ	24-Feb-24	24-Apr-24			6,000				
			Sub-Total	23,700							23,700	-	-		
	773		<u>Furniture & Equipment - Education</u>												
			<u>2504400</u>												
			<u>Purchases:-</u>												
1			4 Gas Ovens	1,200		RFQ	24-Feb-24	24-Apr-24			1,200				
2			15 Nursery Sets (Hexagon Shape)	875		RFQ	24-Feb-24	24-Apr-24			875				
3			75 Type A (hard plastic combination set)	3,600		RFQ	24-Feb-24	24-Apr-24			3,600				
4			100 Type B (hard plastic Combination set)	2,875		RFQ	24-Feb-24	24-Apr-24			2,875				
5			5 Computer (Laptops)	1,100		RFQ	24-Feb-24	24-Apr-24			1,100				
6			10 Dining Hall Benches	450		RFQ	24-Feb-24	24-Apr-24			450				
7			10 Dining Hall tables	750		RFQ	24-Feb-24	24-Apr-24			750				
8			20 Wooden Closet	900		RFQ	24-Feb-24	24-Apr-24			900				
9			50 Tablets	500		RFQ	24-Feb-24	24-Apr-24			500				
10			10 Carbon Dioxide Fire Extinguishers	590		RFQ	24-Feb-24	24-Apr-24			590				
11			36 Dry Chemical Fire Extinguishers	1,620		RFQ	24-Feb-24	24-Apr-24			1,620				
12			3 Automatic Sprinkler System	10,500		RFQ	24-Feb-24	24-Apr-24			10,500				
13			3 Fire Alarm System	6,000		RFQ	24-Feb-24	24-Apr-24			6,000				
14			7 Air Condition Units (90,000 BTU)	1,300		RFQ	24-Feb-24	24-Apr-24			1,300				
15			20 Teachers' tables	1,000		RFQ	24-Feb-24	24-Apr-24			1,000				
16			40 Teachers' Chair (metal Legs)	1,000		RFQ	24-Feb-24	24-Apr-24			1,000				
17			1 Carbon Racing Bicycle	286		RFQ	24-Feb-24	24-Apr-24			286				
18			5 Cassio Key Boards	900		RFQ	24-Feb-24	24-Apr-24			900				
19			100 Recorders	400		RFQ	24-Feb-24	24-Apr-24			400				
20			10 White Board (4'x8')	650		RFQ	24-Feb-24	24-Apr-24			650				
21			30 Wooden Cupboards	1,500		RFQ	24-Feb-24	24-Apr-24			1,500				
22			30 Chalk Boards	900		RFQ	24-Feb-24	24-Apr-24			900				

23			1 Combination Outdoor Play set	624		RFQ	24-Feb-24	24-Apr-24			624				
24			15 Boardroom Table	1,500		RFQ	24-Feb-24	24-Apr-24			1,500				
25			20 Boardroom Chairs	800		RFQ	24-Feb-24	24-Apr-24			800				
26			20 Drawing Table	600		RFQ	24-Feb-24	24-Apr-24			600				
27			28 Partition Screen (on wheels)	600		RFQ	24-Feb-24	24-Apr-24			600				
28			10 Display Screens	300		RFQ	24-Feb-24	24-Apr-24			300				
29			30 Book Racks	500		RFQ	24-Feb-24	24-Apr-24			500				
30			15 Stacking Racks	750		RFQ	24-Feb-24	24-Apr-24			750				
31			30 Double Bunks	200		RFQ	24-Feb-24	24-Apr-24			200				
32			2 Kayak	875		RFQ	24-Feb-24	24-Apr-24			875				
33			10 Solar Charge Controller	1,200		RFQ	24-Feb-24	24-Apr-24			1,200				
34			20 Solar Panel	1,200		RFQ	24-Feb-24	24-Apr-24			1,200				
35			3 Projectors	375		RFQ	24-Feb-24	24-Apr-24			375				
36			2 Freezers	450		RFQ	24-Feb-24	24-Apr-24			450				
37			1 Executive desk and chair	400		RFQ	24-Feb-24	24-Apr-24			400				
38			1 Semi Executive desk and chairs	250		RFQ	24-Feb-24	24-Apr-24			250				
39			6 Filing Cabinets (two doors)	480		RFQ	24-Feb-24	24-Apr-24			480				
			Sub-Total	50,000							50,000	-	-		
	773		<u>Furnishing for Staff Teachers quarters</u> <u>/25076000</u>												
			<u>Purchases:-</u>												
1			6 Queen size beds (with 8" Mattress)	990		RFQ	24-Feb-24	24-Apr-24			990				
2			6 Gas Stove (6 Burner/ 24" with gas bottle and fittings)	1,140		RFQ	24-Feb-24	24-Apr-24			1,140				
3			5 Refrigerators	1,300		RFQ	24-Feb-24	24-Apr-24			1,300				
4			6 Wardrobes (Single)	600		RFQ	24-Feb-24	24-Apr-24			600				
5			4 Center Table	200		RFQ	24-Feb-24	24-Apr-24			200				
6			3 Television	350		RFQ	24-Feb-24	24-Apr-24			350				
7			5- 5 piece dinette sets (Table & Chairs)	1,300		RFQ	24-Feb-24	24-Apr-24			1,300				
8			4 Suites (3 Piece)	1,000		RFQ	24-Feb-24	24-Apr-24			1,000				
9			3 Microwaves	180		RFQ	24-Feb-24	24-Apr-24			180				
10			4 Heavy duty Washing Machine (Single tub automatic)	760		RFQ	24-Feb-24	24-Apr-24			760				
11			12 Stand Fans	180		RFQ	24-Feb-24	24-Apr-24			180				
			Sub-Total	8,000							8,000	-	-		
			Total	81,700							81,700	-	-	-	

	774		<u>Land & Water Transport / 2402100</u>											
			<u>Purchases:-</u>											
1			1 River Abulance	24,000		OT	24-Feb-24	28-Apr-24			24,000			
											-			
											-			
			Sub-Total	24,000						-	24,000	-	-	
			<u>Furniture & Equipment - Staff Quarters / 2507600</u>											
			<u>Purchases:-</u>											
1			Double Bed	1,080		RFQ	24-Feb-24	24-Apr-24			1,080			
			Single Bed	240		RFQ	24-Feb-24	24-Apr-24			240			
			Single Wardrobe	585		RFQ	24-Feb-24	24-Apr-24			585			
			Dinette Set	280		RFQ	24-Feb-24	24-Apr-24			280			
2			Chair Suite	760		RFQ	24-Feb-24	24-Apr-24			760			
4			Gas Stove	285		RFQ	24-Feb-24	24-Apr-24			285			
6			Refrigerator	620		RFQ	24-Feb-24	24-Apr-24			620			
8			Microwave	150		RFQ	24-Feb-24	24-Apr-24			150			
			Sub-Total	4,000							4,000			
											-			
			Furniture & Equipment - Health / 2601800											
			<u>Purchases:-</u>											
1			PATIENT BED	9,600		RFQ	24-Feb-24	24-Apr-24			9,600			
2			EXAMINATION COUCH	8,400		RFQ	24-Feb-24	24-Apr-24			8,400			
3			DELIVERY BED	5,350		RFQ	24-Feb-24	24-Apr-24			5,350			
4			CARDIAC BED	5,240		RFQ	24-Feb-24	24-Apr-24			5,240			
5			PATIENT MONITOR	2,500		RFQ	24-Feb-24	24-Apr-24			2,500			
6			HBA1C ANALYZER	3,125		RFQ	24-Feb-24	24-Apr-24			3,125			
7			STERILIZERS	1,800		RFQ	24-Feb-24	24-Apr-24			1,800			
8			MICROSCOPE	2,760		RFQ	24-Feb-24	24-Apr-24			2,760			
9			PATIENT WAITING CHAIRS	1,800		RFQ	24-Feb-24	24-Apr-24			1,800			
10			DENTAL CHAIR	870		RFQ	24-Feb-24	24-Apr-24			870			
11			55IN FLAT SCREEN TELEVISION	1,680		RFQ	24-Feb-24	24-Apr-24			1,680			
12			E.C.G MACHINE	960		RFQ	24-Feb-24	24-Apr-24			960			
13			RADIO SETS	1,200		RFQ	24-Feb-24	24-Apr-24			1,200			
14			STRETCHER	1,200		RFQ	24-Feb-24	24-Apr-24			1,200			
15			FETAL MONITOR	1,140		RFQ	24-Feb-24	24-Apr-24			1,140			
16			AIR CONDITIONING UNIT	1,120		RFQ	24-Feb-24	24-Apr-24			1,120			

17			DESKTOP COMPUTER/PRINTER	900		RFQ	24-Feb-24	24-Apr-24			900				
18			WASHING MACHINE	890		RFQ	24-Feb-24	24-Apr-24			890				
19			DEFIBRILLATOR	580		RFQ	24-Feb-24	24-Apr-24			580				
20			FILING CABINETS	275		RFQ	24-Feb-24	24-Apr-24			275				
21			LENGTH BOARD	780		RFQ	24-Feb-24	24-Apr-24			780				
22			OTOACOUSTIC EMISSION SCREENER	750		RFQ	24-Feb-24	24-Apr-24			750				
23			CRASH CART	360		RFQ	24-Feb-24	24-Apr-24			360				
24			DOPPLER	670		RFQ	24-Feb-24	24-Apr-24			670				
25			BRUSH CUTTER	585		RFQ	24-Feb-24	24-Apr-24			585				
26			SPINAL BOARD	570		RFQ	24-Feb-24	24-Apr-24			570				
27			FREEZER	560		RFQ	24-Feb-24	24-Apr-24			560				
28			TYMPANOMETER	550		RFQ	24-Feb-24	24-Apr-24			550				
29			WATER DISPENSER	525		RFQ	24-Feb-24	24-Apr-24			525				
30			HEAVY DUTY STOVE	490		RFQ	24-Feb-24	24-Apr-24			490				
31			EXECUTIVE CHAIR	416		RFQ	24-Feb-24	24-Apr-24			416				
32			MOVABLE SCREEN	450		RFQ	24-Feb-24	24-Apr-24			450				
33			ENT KIT	390		RFQ	24-Feb-24	24-Apr-24			390				
34			SITTING CHAIRS	360		RFQ	24-Feb-24	24-Apr-24			360				
35			WRITING DESK	350		RFQ	24-Feb-24	24-Apr-24			350				
36			PATIENT TROLLEY	304		RFQ	24-Feb-24	24-Apr-24			304				
37			DIAGNOSTIC AUDIOMETER	290		RFQ	24-Feb-24	24-Apr-24			290				
38			FANS	210		RFQ	24-Feb-24	24-Apr-24			210				
			Sub-Total	60,000						-	60,000	-	-		
			Total	88,000						-	88,000	-	-		
	775		Agricultural Development / 1301200												
			Purchases:-												
1			Swing fog	600		RFQ					600				
2			Plucking Machine	170		RFQ					170				
3			Ultra Sound Machine	600		RFQ					600				
4			(2)Beak Trimming Machine	200		RFQ					200				
5			(4)Casava Mill	90		RFQ					90				
6			(3)Chain Saw	1,350		RFQ					1,350				
7			(25)Bee Suit	1,000		RFQ					1,000				
8			(25)Bee keeping Kits	625		RFQ					625				
			Total	4,635.00						-	4,635.00	-	-		
				\$179,085						\$0	\$179,085	\$0	\$0		

Prepared By:

Approved by:

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Agency Name:	Region 7: Cuyuni/Mazaruni													
Form Name:	Procurement Plan													
Expenditure Category:	CURRENT													
Type of Procurement:														
Fiscal Year: 2024														

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
	771-6242	Maintenance of Amerindian Hostel at Bartica.	\$1,000		OT	2024-03-03	2024-04-09	2024-04-10	2024-05-10		1,000				
		Maintenance of Admin Office at Bartica.	\$11,800		OT	2024-03-03	2024-04-09	2024-04-10	2024-05-10		11,800				
		Maintenance of Admin Office at Kamarang.	\$9,000		OT	2024-03-03	2024-04-09	2024-04-10	2024-05-10		9,000				
		Maintenance of Regional Guest House at Bartica	\$4,000		OT	2024-03-03	2024-04-09	2024-04-10	2024-05-10		4,000				
		Maintenance of Bartica Day Care	\$4,000		OT	2024-03-03	2024-04-09	2024-04-10	2024-05-10		4,000				
		Maintenance of Amerindian Hostel Kamarang.	\$4,000		OT	2024-03-03	2024-04-09	2024-04-10	2024-05-10		4,000				
		Maintenance of Early Child Hood	\$1,500		OT	2024-03-03	2024-04-09	2024-04-10	2024-05-10		1,500				
		Maintenance of Regional Chairman Living Quarters	\$5,000		OT	2024-03-03	2024-04-09	2024-04-10	2024-05-10		5,000				
		Maintenance of Field Auditor Quarters (Mongrippa Hill).	\$1,500		OT	2024-03-03	2024-04-09	2024-04-10	2024-05-10		1,500				
		Maintenance of Field Auditor Quarters (7 th Avenue	\$1,500		OT	2024-03-03	2024-04-09	2024-04-10	2024-05-10		1,500				
		Minor unforeseen works to Administration Buildings and Living Quarters within the Region	\$3,500								\$2,100	\$1,050	\$350		
			\$46,800								\$45,400	\$1,050	\$350		
	771-6255	Maintenance to Solar Systems at Regional Administration and Finance Buildings at Lower Mazaruni	\$2,000,000		RT	2024-03-17	2024-03-31	2024-04-01	2024-09-01		600,000	1,200,000	200,000		

		Maintenance of Mooring facility at Admin Compound	\$8,000,000		OT	2024-03-03	2024-04-09	2024-04-10	2024-05-10		8,000,000				
		Maintenance of Lighting system at Kamarang	\$4,000,000		CP	2024-03-17	2024-03-31	2024-04-15	2024-05-15		4,000,000				
		Maintenance of Lighting system at Isseneru	\$4,000,000		CP	2024-03-17	2024-03-31	2024-04-15	2024-05-15		4,000,000				
		Maintenance of Mooing Facility at Paruima Landing Falls Bottom	\$6,000,000		OT	2024-04-07	2024-04-30	2024-05-12	2024-06-12		5,400,000	600,000			
		Maintenance of Abbau Landing.	\$5,000,000		OT	2024-03-03	2024-04-09	2024-04-10	2024-05-10		5,000,000				
		Maintenance of Paruima Community Ground	\$5,000,000		CP	2024-03-17	2024-03-31	2024-04-15	2024-05-15		5,000,000				
		Clearing All Government Compounds - Brush cutting, Cleaning and Pressure washing of compound.	\$1,500,000		RT					150,000	600,000	600,000	150,000		
		Maintenance of Fence at Byderabo Multipurpose building.	\$5,000,000		OT	2024-03-03	2024-04-09	2024-04-10	2024-05-10		5,000,000				
			\$40,500,000								37,600,000	2,400,000	350,000		
	772-6251	Maintenance to Kamarang, Waramadong Farm to Market Road	\$9,000,000		OT	2024-02-14	2024-03-07	2024-04-01	2024-05-01		9,000,000				
		Maintenance to Kako, Waramadong Farm to Market Road	\$9,000,000		OT	2024-02-14	2024-03-07	2024-04-01	2024-05-01		9,000,000				
		Maintenance of Byderabo Back Road	\$12,000,000		OT	2024-02-14	2024-03-07	2024-04-01	2024-05-01		12,000,000				
		Maintenance of Byderabo Front Road	\$12,000,000		OT	2024-02-14	2024-03-07	2024-04-01	2024-05-01		12,000,000				
		Maintenance of Courtis Street Road	\$7,500,000		OT	2024-02-14	2024-03-07	2024-04-01	2024-05-01		7,500,000				
		Maintenance of Mora Point Road	\$6,000,000		OT	2024-02-14	2024-03-07	2024-04-01	2024-05-01		6,000,000				
		Maintenance of Sections of road at Kalacoon	\$9,000,000		OT	2024-02-14	2024-03-07	2024-04-01	2024-05-01		9,000,000				
		Maintenance of Sections of roads Around Bartica	\$9,500,000		OT	2024-02-14	2024-03-07	2024-04-01	2024-05-01		9,500,000				
			\$74,000,000								74,000,000				
	772-6252	Maintenance of Bridges at Kamarang to Kako Farm to Market Road	\$9,000,000		OT	2024-03-03	2024-04-09	2024-04-10	2024-05-10		9,000,000				

		Maintenance of Bridges at Jawalla	\$6,000,000		OT	2024-03-03	2024-04-09	2024-04-10	2024-05-10		6,000,000				
		Maintenance of Bridges at Paruima	\$9,000,000		OT	2024-03-03	2024-04-09	2024-04-10	2024-05-10		9,000,000				
		Maintenance of Bridges at Eteringbang	\$11,000,000		OT	2024-04-07	2024-04-30	2024-05-12	2024-06-12		9,900,000	1,100,000			
		Maintenance of Bridge at Kamarang to Waramadong Farm to Market Road	\$5,000,000		OT	2024-03-03	2024-04-09	2024-04-10	2024-05-10		5,000,000				
			\$40,000,000								\$38,900,000	\$1,100,000	\$0		
	772-6253	Cleaning of Kukui River(Phillipai to Jawalla)	\$4,000,000		CP	2024-03-17	2024-03-31	2024-04-15	2024-12-15		1,200,000	2,400,000	400,000		
		Cleaning of Kamarang River	\$4,000,000		CP	2024-03-17	2024-03-31	2024-04-15	2024-12-15		1,200,000	2,400,000	400,000		
		Cleaning of Ataro River	\$4,000,000		CP	2024-03-17	2024-03-31	2024-04-15	2024-12-15		1,200,000	2,400,000	400,000		
		Cleaning of Wax Creek	\$4,000,000		CP	2024-03-17	2024-03-31	2024-04-15	2024-12-15		1,200,000	2,400,000	400,000		
		Maintenance of Drains around West Indian Housing Scheme, Bartica	\$4,000,000		CP	2024-03-17	2024-03-31	2024-04-15	2024-12-15		1,200,000	2,400,000	400,000		
		Maintenance of Drains around Four Miles Housing Scheme, Bartica	\$4,000,000		CP	2024-03-17	2024-03-31	2024-04-15	2024-12-15		1,200,000	2,400,000	400,000		
		Maintenance of Drains from 1 to 5 Miles, Bartica	\$4,000,000		CP	2024-03-17	2024-03-31	2024-04-15	2024-12-15		1,200,000	2,400,000	400,000		
		Maintenance of Drains around Bartica	\$7,000,000		CP	2024-03-17	2024-03-31	2024-04-15	2024-12-15		2,100,000	4,200,000	700,000		
		Cleaning of Three Miles Creek	\$2,000,000		CP	2024-03-17	2024-03-31	2024-04-15	2024-12-15		600,000	1,200,000	200,000		
		Cleaning of Mongrippa Creek	\$3,000,000		CP	2024-03-17	2024-03-31	2024-04-15	2024-12-15		900,000	1,800,000	300,000		
		Maintenance of Drains around Five Miles Housing Scheme, Bartica	\$4,000,000		CP	2024-03-17	2024-03-31	2024-04-15	2024-12-15		1,200,000	2,400,000	400,000		
		Structural Repairs													
		Repairs to section of Alleyway drain between 4th and 5th Street, bartica.	\$3,000,000		OT	2024-04-07	2024-04-30	2024-05-12	2024-06-12		2,700,000	300,000			
			\$47,000,000								\$15,900,000	\$26,700,000	\$4,400,000		
	772-6254	Maintenance of River Defense at Byderabo Front Road Bartica	\$10,000		OT	2024-03-03	2024-04-09	2024-04-10	2024-05-10		10,000				
		Maintenance of River Defense at 1st Street, Bartica	\$5,000		OT	2024-03-03	2024-04-09	2024-04-10	2024-05-10		5,000				
			\$15,000								\$15,000	\$0	\$0		

	773-6242	Redo's Quarter, 4th Avenue	\$1,800		OT	2024-03-03	2024-04-09	2024-04-10	2024-05-10		1,800				
		Teachers' Quarter, Kurupong	\$2,500		OT	2024-04-07	2024-04-30	2024-05-12	2024-06-12		2,250	250			
		Teachers Duplex (Females) - D.C. CAESAR-FOX	\$2,500		OT	2024-04-07	2024-04-30	2024-05-12	2024-06-12		2,250	250			
		Education Office - Bartica	\$2,500		OT	2024-03-03	2024-04-09	2024-04-10	2024-05-10		2,500				
		Teachers' Quarter, Kangaruma	\$2,000		OT	2024-04-07	2024-04-30	2024-05-12	2024-06-12		1,800	200			
		Educattion Office Kamarang	\$4,000		OT	2024-04-07	2024-04-30	2024-05-12	2024-06-12		3,600	400			
		Learning Resource Center	\$1,800		OT	2024-03-03	2024-04-09	2024-04-10	2024-05-10		1,800				
		Staff Quarters, Kamarang	\$2,000		OT	2024-04-07	2024-04-30	2024-05-12	2024-06-12		1,800	200			
		Staff Quarters, 7th Avenue	\$1,000		OT	2024-03-03	2024-04-09	2024-04-10	2024-05-10		1,000				
		Kurutuku teacher's Quarters	\$2,000		OT	2024-04-07	2024-04-30	2024-05-12	2024-06-12		1,800	200			
		Staff Quarters, Itaballi	\$900		RT	2024-03-03	2024-03-11	2024-03-18	2024-04-01		900				
		Kako Nursery	\$2,000		OT	2024-04-07	2024-04-30	2024-05-12	2024-06-12		1,800	200			
		Kako Nursery	\$2,000		OT	2024-04-07	2024-04-30	2024-05-12	2024-06-12		1,800	200			
		Beach View Nursery	\$3,000		OT	2024-03-03	2024-04-09	2024-04-10	2024-05-10		3,000				
		Little Achievers	\$200		RT	2024-03-03	2024-03-11	2024-03-18	2024-04-01		200				
		Hill ViewNursery	\$200		RT	2024-03-03	2024-03-11	2024-03-18	2024-04-01		200				
		Kamarang Nursery	\$1,500		OT	2024-02-14	2024-03-07	2024-04-01	2024-05-01		1,500				
		Wineperu Primary - Lower Mazaruni	\$3,000		OT	2024-02-14	2024-03-07	2024-04-01	2024-05-01		3,000				
		Agatash Primary	\$2,300		OT	2024-03-03	2024-04-09	2024-04-10	2024-05-10		2,300				
		Two Miles Primary Bartica Lower Mazaruni	\$3,000		OT	2024-03-03	2024-04-09	2024-04-10	2024-05-10		3,000				
		St. Anthony's Primary Bartica Lower Mazaruni	\$2,500		OT	2024-03-03	2024-04-09	2024-04-10	2024-05-10		2,500				
		St. John - the - Baptist. Bartica	\$3,000		OT	2024-03-03	2024-04-09	2024-04-10	2024-05-10		3,000				
		Potaro Primary - Bartica	\$3,000		OT	2024-03-03	2024-04-09	2024-04-10	2024-05-10		3,000				
		Arau Primary-Upper Mazaruni	\$2,600		OT	2024-04-07	2024-04-30	2024-05-12	2024-06-12		2,340	260			
		Phillipai Primary Upper Mazaruni	\$2,000		OT	2024-04-07	2024-04-30	2024-05-12	2024-06-12		1,800	200			
		Makouria Primary	\$3,000		OT	2024-02-14	2024-03-07	2024-04-01	2024-05-01		3,000				
		72 miles Primary School Kitchen - Kaburi	\$2,000		OT	2024-03-03	2024-04-09	2024-04-10	2024-05-10		2,000				
		Batavia Primary , Lower Mazaruni	\$2,700		OT	2024-03-03	2024-04-09	2024-04-10	2024-05-10		2,700				
		Paruima Primary- Upper Mazaruni	\$3,000		OT	2024-04-07	2024-04-30	2024-05-12	2024-06-12		2,700	300			
		Holy Name	\$2,000		OT	2024-03-03	2024-04-09	2024-04-10	2024-05-10		2,000				
		DC Caesar FoxDormitory Complex	\$3,000		OT	2024-04-07	2024-04-30	2024-05-12	2024-06-12		2,700	300			

		DC Caesar Fox Secondary Complex	\$3,000		OT	2024-04-07	2024-04-30	2024-05-12	2024-06-12		2,700	300			
		Bartica Secondary Complex	\$3,000		OT	2024-03-03	2024-04-09	2024-04-10	2024-05-10		3,000				
		Three Miles Secondary Complex	\$2,000		OT	2024-03-03	2024-04-09	2024-04-10	2024-05-10		2,000				
		Bartica Secondary Male Dorms	\$2,000		OT	2024-03-03	2024-04-09	2024-04-10	2024-05-10		2,000				
			\$79,000								75,740	3,260			
	773-6255	Resurfacing of walkway	\$3,000		OT	2024-03-26	2024-05-01	2024-05-08	2024-06-08		2,700	300			
		Maintenance to sanitary block and water system @ Jawalla Nursery	\$1,000		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		300	600	100		
		Maintenance to sanitary area and water system @Kamarang Nursery	\$934		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		280	560	93		
		Maintenance to sanitary block and water system @ Beach View Nursery	\$650		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		195	390	65		
		Maintenance to sanitary blocks and water system @ Hill View Nursery	\$650		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		195	390	65		
		Maintenance to sanitary blocks and water system @ Precious Gems Nursery	\$650		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		195	390	65		
		Maintenance to sanitary blocks and water system @ Little Achievers Nursery	\$650		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		195	390	65		
		Maintenance to sanitary blocks and water system @ Holy Name Nursery	\$650		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		195	390	65		
		Maintenance to sanitary blocks and water system @ Kako Nursery	\$1,000		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		300	600	100		
		Maintenance to sanitary blocks and water system @ Paruima Nursery	\$1,000		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		300	600	100		
		Maintenance to sanitary blocks and water system @ Waramadong Nursery	\$934		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		280	560	93		
		Maintenance to sanitary blocks and water system @ Future Builders Nursery	\$650		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		195	390	65		
		Maintenance to sanitary blocks and water system @ Phillipai Nursery	\$1,000		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		300	600	100		
		Maintenance to sanitary block @ St Anthony's Primary	\$700		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		210	420	70		

		Maintenance of sanitary block and water system @ Potaro Primary	\$700		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		210	420	70		
		Maintenance of sanitary blocks and water system @ St, John -the Baptist. Primary	\$700		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		210	420	70		
		Maintenance of sanitary block and water system @ Agatash Primary	\$700		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		210	420	70		
		Maintenance of sanitary block and water system @ Two Miles Primary	\$700		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		210	420	70		
		Maintenance of sanitary block and water system @ Kaikan Primary	\$1,000		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		300	600	100		
		Maintenance of sanitary block and water system @ Batavia Primary	\$800		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		240	480	80		
		Maintenance of sanitary block and servicing of water system @ Itaballi Primary	\$800		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		240	480	80		
		Maintenance of sanitary block @ Karrau Primary	\$800		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		240	480	80		
		Maintenance to sanitary block @ Kartabo Primary	\$800		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		240	480	80		
		Maintenance to sanitary block @ Kangaruma Primary	\$1,500		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		450	900	150		
		Maintenance to sanitary block,	\$1,000		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		300	600	100		
		Maintenance to sanitary block @ Isseneru Primary	\$1,000		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		300	600	100		
		Maintenance to sanitary block @ St. Martin Primary	\$1,600		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		480	960	160		
		Maintenance to sanitary block, fence and gate @ Phillipai Primary	\$2,700		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		810	1,620	270		
		Maintenance to sanitary block and water system @ Kako Primary	\$1,200		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		360	720	120		
		Maintenance to sanitary block and water system @ Kamarang Primary	\$1,000		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		300	600	100		
		Maintenance to sanitary block and water system @ Paruima Primary	\$1,000		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		300	600	100		

		Repairs to Pit Latrines and water system @ Wayalayeng Primary	\$1,500		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		450	900	150		
		Maintenance to sanitary block and water system @ Chinoweing Primary	\$1,000		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		300	600	100		
		Maintenance to sanitary block and water system @ Arau Primary	\$1,800		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		540	1,080	180		
		Maintenance to sanitary block and water system @ Kurutuku Primary	\$1,500		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		450	900	150		
		Maintenance to sanitary block/ plumbing and water system @ Imbaimadai Primary	\$1,000		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		300	600	100		
		Maintenance to sanitary block and water system @ Quebanang Primary	\$1,000		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		300	600	100		
		Maintenance to sanitary block and water system @ Waramadong Primary	\$2,000		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		600	1,200	200		
		Maintenance to sanitary block and water system @ St. Mary's Primary	\$1,000		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		300	600	100		
		Maintenance to sanitary block @ Wineperu Primary	\$800		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		240	480	80		
		Maintenance to sanitary block @ Wax Creek Primary	\$1,500		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		450	900	150		
		Maintenance to sanitary block @ Makouria Primary	\$500		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		150	300	50		
		Maintenance to sanitary block @ Holy Name Primary	\$500		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		150	300	50		
		Washing and Cleaning of water tanks and reservoir use for drinking purpose once per term.	\$7,500		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		2,250	4,500	750		
		Maintenance to sanitary block @ Eteringbang Primary	\$2,500		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		750	1,500	250		
		Maintenance to sanitary block @ St. Martin's Primary	\$1,000		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		300	600	100		
		Weeding and Cleaning of School Compound Twice per term.	\$7,500		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		2,250	4,500	750		
		Maintenance to sanitary block @ Falmouth Primary	\$500		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		150	300	50		

		Cleaning of external drains at two Secondary Schools and two dormitory	\$1,600		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		480	960	160		
		Weeding of Three Secondary Schools and Dormitory twice per term	\$2,800		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		840	1,680	280		
		Maintenance of DC Caesar Fox Secondary School boundary fence	\$7,600		OT	2024-02-14	2024-03-07	2024-04-01	2024-05-01		7,600				
		Maintenance Bartica Secondary School boundary fence	\$2,800		OT	2024-02-14	2024-03-07	2024-04-01	2024-05-01		2,800				
		Weeding of bushes outside the perimeter fence for Three Secondary Schools and Dormitory twice per year.	\$4,800		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		1,440	2,880	480		
		Maintenance to sanitary block @ DC Caesar Fox Secondary School	\$2,000		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		600	1,200	200		
		Maintenance to sanitary block @Bartica Secondary School	\$2,000		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		600	1,200	200		
		Maintenance to sanitary block @ Three Miles Secondary School	\$2,000		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		600	1,200	200		
			\$90,168								\$21,170	54,101	\$6,157		
1	774-6242	BARTICA - NURSES HOSTEL	\$6,000		OT	2024-03-26	2024-05-01	2024-05-08	2024-06-08		5,400	600			
2		KAMARANG - DOCTOR'S QUARTERS	\$4,000		OT	2024-03-26	2024-05-01	2024-05-08	2024-06-08		3,600	400			
3		KAMARANG - NURSES HOSTEL	\$8,000		OT	2024-03-26	2024-05-01	2024-05-08	2024-06-08		7,200	800			
4		BARTICA - DOCTOR'S QUARTERS	\$18,000		OT	2024-02-26	2024-04-11	2024-04-18	2024-05-18		18,000				
5		BARTICA - INFECTIOUS DISEASE FACILITY	\$5,000		OT	2024-03-26	2024-05-01	2024-05-08	2024-06-08		4,500	500			
6		KAMARANG HOSPITAL	\$10,000		OT	2024-03-26	2024-05-01	2024-05-08	2024-06-08		9,000	1,000			
7		WAX CREEK HEALTH POST	\$8,000		OT	2023-04-07	2023-04-30	2023-05-12	2023-06-12		7,200	800			
8		WHYALENG HEALTH POST	\$4,000		OT	2023-04-07	2023-04-30	2023-05-12	2023-06-12		3,600	400			
			\$63,000								\$58,500	\$4,500	\$0		
1	774-6255	MAINTENANCE OF SOLAR SYSTEM	\$2,500		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		750	1,500	250		

		MAINTENANCE OF INCENERATORS	\$1,800		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		540	1,080	180		
		MAINTENANCE OF WATER SYSTEM	\$2,000		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		600	1,200	200		
		WEEDING & CLEANING OF HEALTH FACILITIES' COMPOUND	\$2,000		RT	2024-03-26	2024-05-01	2024-05-08	2024-12-08		600	1,200	200		
		MAINTENANCE OF EXTERNAL FENCE	\$2,000		OT	2024-02-14	2024-03-07	2024-04-01	2024-05-01		2,000				
		MAINTENANCE OF WASH BAY	\$2,500		OT	2023-04-07	2023-04-30	2023-05-12	2023-06-12		2,250	250			
		MAINTENANCE OF EXTERNAL FENCE	\$2,000		CP	2024-03-03	2024-04-09	2024-04-10	2024-05-10		2,000				
		MAINTENANCE OF LAUNDRY WASH BAY	\$2,500		OT	2023-04-07	2023-04-30	2023-05-12	2023-06-12		2,250	250			
		MAINTENANCE OF HOSPITAL SIGN BOARD	\$1,000		RT	2023-04-07	2023-04-30	2023-05-12	2023-06-12		900	100			
		MAINTENANCE OF LAUNDRY DRYING SHED	\$1,500		OT	2023-04-07	2023-04-30	2023-05-12	2023-06-12		1,350	150			
		MAINTENANCE OF CONCRETE DRAINS	\$1,500		OT	2023-04-07	2023-04-30	2023-05-12	2023-06-12		1,350	150			
		MAINTENANCE OF EXTERNAL FENCE	\$1,000		RT	2024-03-03	2024-04-09	2024-04-10	2024-05-10		1,000				
		MAINTENANCE OF EXTERNAL FENCE	\$2,200		OT	2024-02-14	2024-03-07	2024-04-01	2024-05-01		2,200				
		MAINTENANCE OF EXTERNAL FENCE	\$2,000		CP	2024-03-03	2024-04-09	2024-04-10	2024-05-10		2,000				
		MAINTENANCE OF VEHICLE SHED	\$1,500		RT	2023-04-07	2023-04-30	2023-05-12	2023-06-12		450	900	150		
			\$28,000								\$20,240	\$6,780	\$980		
	775-6255	Maintenance of Shade house at Bartica Secondary School Compound.	\$800		RT	2023-04-07	2023-04-30	2023-05-12	2023-06-12		\$800				
		Maintenance of Shade house at Three Miles Secondary School Compound.	\$800		RT	2023-04-07	2023-04-30	2023-05-12	2023-06-12		\$800				
		Maintenance of Shade house at Three Miles Secondary School Compound.	\$1,000		RT	2023-04-07	2023-04-30	2023-05-12	2023-06-12		\$1,000				
			\$2,600								\$2,600				
			201,824,568	-							\$166,638,650	\$30,269,691	\$4,757,487		

Prepared By:
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Approved by:
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						OT			1		0	0	0		
						OT			1		0	0	0		
						OT			1		0	0	0		
						OT			1		0	0	0		
						RT			12		0	0	0		
						OT			1		0	0	0		
						OT			1		0	0	0		
				\$0							0	0	0		

	772					OT			1		0	0	0		
						OT			1		0	0	0		
						OT			1		0	0	0		
						OT			1		0	0	0		
						OT			1		0	0	0		
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						OT			1		0	0	0		
				\$0							0	0	0		

						OT			1		0	0	0		
						OT			1		0	0	0		
						OT			1		0	0	0		
						OT			1		0	0	0		
				\$0							0	0	0		
						CP			12		0	0	0		
						CP			12		0	0	0		
						CP			12		0	0	0		
						CP			12		0	0	0		

						CP			12		0	0	0		
						CP			12		0	0	0		
						CP			12		0	0	0		
						CP			12		0	0	0		
			Maintenance of Drains around Bartica - Clearing of Alleyway and Roadside drains, by clearing of all sediments, debris and all other obstacles blocking the flow of water.	\$8,000		CP			12		2,400	4,800	800		
						OT			1		0	0	0		

						OT			1		0	0	0		
						OT			1		0	0	0		
						OT			1		0	0	0		
						OT			1		0	0	0		
				\$8,000							2,400	4,800	800		
						OT			1		0	0	0		
						OT			2		0	0	0		
				\$0							0	0	0		
	773					OT			1		0	0	0		
						OT			1		0	0	0		

[illegible]

	773					OT			1		0	0	0		
						RT			12		0	0	0		
						RT			1		0	0	0		
						RT			1		0	0	0		
						RT			1		0	0	0		
						RT			12		0	0	0		
						RT			12		0	0	0		
						RT			12		0	0	0		
						RT			12		0	0	0		
						OT			12		0	0	0		
						RT			12		0	0	0		
						OT			1		0	0	0		
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						RT			12		0	0	0	
						RT			12		0	0	0	
						RT			12		0	0	0	
						CP			1		0	0	0	
						RT			12		0	0	0	
						RT			12		0	0	0	
						OT			1		0	0	0	

[illegible]

						RT			12		0	0	0		
						RT			12		0	0	0		
						RT			12		0	0	0		
						RT			12		0	0	0		
						RT			12		0	0	0		
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						RT			12		0	0	0		
						OT			1		0	0	0		
						RT			12		0	0	0		
						RT			12		0	0	0		

[illegible]

						OT			1		0	0	0		
						OT			1		0	0	0		
						OT			1		0	0	0		
						OT			1		0	0	0		
						OT			1		0	0	0		
						OT			1		0	0	0		
					\$0						0	0	0		
	774					OT			3		0	0	0		
						RT			12		0	0	0		
						RT			12		0	0	0		
						RT			12		0	0	0		
						OT			1		0	0	0		
						OT			1		0	0	0		
						OT			1		0	0	0		
						OT			1		0	0	0		
						RT			12		0	0	0		
					\$0						0	0	0		

Prepared By:

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Approved by:
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