

**Region 6, East Berbice/Corentyne**  
**Procurement Plan**  
**FOR THE FISCAL YEAR 2024**  
**Capital Expenditure**  
**Construction - Admin Buildings**

No.	Project Code	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	1208100	Construction of Generator Room and Installation of Generator at RDC Main Office, New Amsterdam	13,540,000		RT	15th March	2nd April	3		2,500,000	9,500,000	1,540,000		In-Progress	
2	1208100	Extension of Amerindian Hostel at Stanleytown, New Amsterdam	13,900,000		OT	8th Feb	10th March	3		2,500,000	9,000,000	2,400,000		In-Progress	
3	1208100	Construction of Concrete Fence, State House, New Amsterdam (Southern Side)	6,000,000		RT	15th March	2nd April	3		0	5,400,000	600,000		In-Progress	

Prepared By:

Approved by:  
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**Region 6, East Berbice/Corentyne  
Procurement Plan  
FOR THE FISCAL YEAR 2024  
Capital Expenditure  
Admin Furniture & Equipment**

No.	Project Code	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	2504200	6 Desktop Computers	1,680,000		RFQ	1st March	2nd April			1,680,000	0			In-Progress	
2	2504200	4 Heavy Duty Printers	480,000		RFQ	1st March	2nd April			0	480,000			In-Progress	
3	2504200	3 Filling Cabinets	240,000		RFQ	1st March	2nd April			240,000	0			In-Progress	
4	2504200	3 Semi-Executive Chairs	300,000		RFQ	1st March	2nd April			300,000	0			In-Progress	
5	2504200	2 Brush Cutters	300,000		RFQ	1st March	2nd April			300,000	0			In-Progress	

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**Region 6, East Berbice/Corentyne  
Procurement Plan  
FOR THE FISCAL YEAR 2024  
Capital Expenditure  
Drainage & Irrigation**

No.	Project Code	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	1301000	Rehabilitation of Joanna Cattle Bridge, Black Bush Polder	13,980,000		RT	15th March	2nd April	3		0	12,582,000	1,398,000		In-Progress	
2	1301000	Rehabilitation of Heavy- Duty Bridge at 52 Façade	12,500,000		OT	8th Feb	10th March	3		0	11,250,000	1,250,000		In-Progress	
3	1301000	Rehabilitation of Mibicuri Cattle Bridge, Black Bush Polder	13,980,000		OT	8th Feb	10th March	3		0	12,582,000	1,398,000		In-Progress	
4	1301000	Rehabilitation of Fort Ordinance Revetment, Canje	10,000,000		RT	15th March	2nd April	3		0	9,000,000	1,000,000		In-Progress	
5	1301000	Rehabilitation of Revetment at Seawell Sluice	14,000,000		RT	15th March	2nd April	3		0	12,600,000	1,400,000		In-Progress	
6	1301000	Purchase of HDPE Tubings- 18",24"&30"	7,500,000		RFQ	20th Feb	20th March	1		7,500,000	0	0		In-Progress	
7	1301000	1 Mini- Excavator	8,000,000		RFQ	20th Feb	20th March	5		0	0	8,000,000		In-Progress	

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**Region 6, East Berbice/Corentyne**  
**Procurement Plan**  
**FOR THE FISCAL YEAR 2024**  
**Capital Expenditure**  
**Agriculture Land Transport**

No.	Project Code	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	2402000	3 Motorcycles	2,025,000		RFQ	20th Feb	20th March			2,025,000				In-Progress	

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**Region 6, East Berbice/Corentyne  
Procurement Plan  
FOR THE FISCAL YEAR 2024  
Capital Expenditure  
Bridges**

No.	Project Code	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	1100700	Rehabilitation of Nigg South Dragline Bridge, Corentyne (Kilcoy/Hampshire NDC)	11,878,000		RT	15th March	2nd April	3		0	8,500,000	2,190,200	1,187,800	In-Progress	
2	1100700	1803 2nd Street Heavy Duty	13,997,920		OT	8th Feb	10th March	3		2,000,000	10,598,128	1,399,792	0	In-Progress	
3	1100700	Construction of Concrete Bridge at Belvedere Primary School	9,325,000		OT	8th Feb	10th March	3		1,000,000	7,392,500	932,500	0	In-Progress	
4	1100700	Rehabilitation of Heavy-Duty Bridge at No. 60/61 Village, Corentyne (52/63 NDC)	8,960,850		OT	8th Feb	10th March	3		1,000,000	7,064,765	896,085	0	In-Progress	
5	1100700	Bridge, Betsy Ground, East Canje (Canefield/Enterprise NDC)	2,790,000		RFQ	15th March	2nd April	2		0	2,486,000	0	304,000	In-Progress	
6	1100700	Bridge, Fyrish Village, Corentyne (Gibraltar/Fyrish NDC)	3,935,000		RT	15th March	2nd April	2		0	3,516,500	0	418,500	In-Progress	
7	1100700	Vehicular Bridge at Brighton Sideline, Corentyne (Macedonia/Joppa NDC)	6,827,350		OT	8th Feb	10th March	3		800,000	5,421,850	605,500	0	In-Progress	
8	1100700	Bridge at Liverpool Cultivation Area, Corentyne (Lancaster/Hogstye NDC)	8,935,880		RT	15th March	2nd April	3		0	8,016,880	0	919,000	In-Progress	

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**Region 6, East Berbice/Corentyne  
Procurement Plan  
FOR THE FISCAL YEAR 2024  
Capital Expenditure  
Roads**

No.	Project Code	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	1401000	Rehabilitation of Kilcoy New Scheme (Aklema Circle), Corentyne	25,908,800		OT	8th Feb	10th March	4		2,300,000	21,017,920	2,590,880	In-Progress		
2	1401000	Health Center Street	13,525,700		RT	15th March	2nd April	3		12,172,900	1,352,800	0	In-Progress		
3	1401000	Rehabilitation of Cumberland Nursery School Street, Triangle Area, East Canje	12,757,920		RT	15th March	2nd April	3		11,482,128	1,275,792	0	In-Progress		
4	1401000	Rehabilitation of Johanna First Street Field 13, BBP	30,123,610		OT	8th Feb	10th March	4		4,000,000	22,884,310	3,239,300	In-Progress		
5	1401000	Rehabilitation of No. 62 First Cross Street East, Corentyne	13,950,000		RT	15th March	2nd April	3		12,555,000	1,395,000	0	In-Progress		
6	1401000	Rehabilitation of Line Path C Cross Street.	12,725,000		RT	15th March	2nd April	3		11,452,500	0	1,272,500	In-Progress		
7	1401000	Sideline Access to Burial Ground, Corentyne	13,976,000		RT	15th March	2nd April	3		12,578,400	0	1,397,600	In-Progress		
8	1401000	Rehabilitation of No. 68 Village, First Cross Street, West of Public Road, Corentyne	28,758,900		OT	8th Feb	10th March	4		3,000,000	22,883,010	2,875,890	In-Progress		
9	1401000	Rehabilitation of Kildonan 3rd Cross Street, NPR.	11,955,200		OT	8th Feb	10th March	3		9,500,000	1,259,680	1,195,520	In-Progress		
10	1401000	Street, Crabwood Creek, Corentyne	13,220,000		RT	15th March	2nd April	3		9,000,000	2,898,000	1,322,000	In-Progress		
11	1401000	Rehabilitation of Bristol Street, Caracas, West Canje	13,963,000		RT	15th March	2nd April	3		10,000,000	2,566,700	1,396,300	In-Progress		
12	1401000	Rehabilitation of Burial Ground Street in Connection with Wire Dam, Fyrish Village	10,432,400		OT	8th Feb	10th March	3		5,500,000	3,889,160	1,043,240	In-Progress		

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			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
13	1401000	Rehabilitation of Reid Street, Sheet Anchor,	13,725,520		RT	15th March	2nd April	3		9,000,000	3,352,968	1,372,552	In-Progress		
14	1401000	Angoy's Avenue, New Amsterdam	12,872,250		RT	15th March	2nd April	3		8,500,000	3,085,025	1,287,225	In-Progress		
15	1401000	Rehabilitation of Clifton 7th Street, Corentyne	13,993,000		OT	8th Feb	10th March	3		11,500,000	1,093,700	1,399,300	In-Progress		
16	1401000	Rehabilitation of Alness Section B Sideline East Church Street	12,410,600		OT	8th Feb	10th March	3		9,000,000	2,169,540	1,241,060	In-Progress		
17	1401000	Sideline, Corentyne (Macedonia/Joppa NDC)	13,939,500		OT	8th Feb	10th March	3		9,000,000	3,545,550	1,393,950	In-Progress		
18	1401000	Rehabilitation of Kortberaad Back Street, EBB (Plegt Anker/Kortberaad NDC)	14,000,000		RT	15th March	2nd April	3		10,500,000	2,100,000	1,400,000	In-Progress		
19	1401000	Rehabilitation of Last Cross Street No. 11 Village, Corentyne (Kintyre/Borlam NDC)	13,809,900		OT	8th Feb	10th March	3		9,500,000	2,928,910	1,380,990	In-Progress		
20	1401000	Playfield Street, Western End, EBB (Enfield/New Doe Park NDC)	13,952,700		OT	8th Feb	10th March	3		12,000,000	557,430	1,395,270	In-Progress		
21	764	Rehabilitation of Clifton 6th Street, Corentyne	8,750,000		RT	15th March	2nd April	3		7,875,000	0	875,000	In-Progress		
22	765	Rehabilitation of 4th Cross Street, Free Yard, Port Mourant	6,250,000		RT	15th March	2nd April	3		5,625,000	0	625,000	In-Progress		

Prepared By:

Approved by:

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**Region 6, East Berbice/Corentyne  
Procurement Plan  
FOR THE FISCAL YEAR 2024  
Capital Expenditure  
Buildings Education**

No.	Project Code	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
		<b>Roll Over Projects:</b>													
1	1203900	Construction of New Home	29,301,000		OT			6	15,000,000	9,001,000		5,300,000	In-Progress		
		<b>New Projects:</b>													
1	1203900	Construction of Nursery School at Mibicuri, Black Bush Polder	70,456,036		OT	8th Feb	10th March	6		8,000,000	50,000,000	12,456,036	In-Progress		
2	1203900	Construction of a Library at Sipurata Primary	12,994,000		RT	15th March	2nd April	3		7,500,000	4,194,600	1,299,400	In-Progress		
3	1203900	Construction of Information Technology Room (Computer Room) at Orealla Primary.	8,900,000		RT	15th March	2nd April	3		7,000,000	1,010,000	890,000	In-Progress		
4	1203900	Construction of New Block at Skeldon Line Path Secondary	13,152,029		RT	15th March	2nd April	3		8,000,000	3,836,827	1,315,202	In-Progress		
5	1203900	School	13,000,000		RT	15th March	2nd April	3		9,500,000	2,200,000	1,300,000	In-Progress		
6	1203900	System at New Amsterdam Multilateral School, New Amsterdam	13,981,703		OT	8th Feb	10th March	2		9,500,000	3,083,533	1,398,170	In-Progress		
7	1203900	Construction of a Sanitary Block at Crabwood Creek Nursery	4,741,999		OT	8th Feb	10th March	1	500,000	3,767,800	474,199		In-Progress		
8	1203900	Toilets for Learners at Adelphi Nursery	2,826,610		OT	8th Feb	10th March	1	250,000	2,293,949	282,661		In-Progress		
9	1203900	Construction of Teacher Toilets at No. 1 Reef Nursery	1,583,218		OT	8th Feb	10th March	1	200,000	1,224,897	158,321		In-Progress		
10	1203900	Construction of a Kitchen at Yakusari Nursery	1,998,191		OT	8th Feb	10th March	1	500,000	1,298,372	199,819		In-Progress		
11	1203900	Construction of Washroom at Joanna Primary.	2,659,610		OT	8th Feb	10th March	1	750,000	1,643,649	265,961		In-Progress		
12	1203900	Construction of a Washroom at Fyrish Primary.	1,901,960		OT	8th Feb	10th March	1	350,000	#####	190,196		In-Progress		



No.	Project Code	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
13	1203900	Construction of a Washroom at Gangaram Primary	1,901,960		OT	8th Feb	10th March	1		350,000	#####	190,196		In-Progress	
14	1203900	Construction of a Sanitary Block at Rose Hall Estate Primary	12,001,629		OT	8th Feb	10th March	2		1,000,000	9,801,467		1,200,162	In-Progress	
15	1203900	New Amsterdam Special Needs School.	4,290,599		OT	8th Feb	10th March	1		500,000	3,361,540	429,059		In-Progress	
16	1203900	Constuction of Washrooms at Skeldon High	4,509,456		OT	8th Feb	10th March	1		1,500,000	2,558,511	450,945		In-Progress	
17	1203900	Rehabilitation of Locaber Primary School.	13,000,000		RT	15th March	2nd April	3			8,000,000	3,700,000	1,300,000	In-Progress	

Prepared By:

Approved by:

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**Region 6, East Berbice/Corentyne  
Procurement Plan  
FOR THE FISCAL YEAR 2024  
Capital Expenditure  
Education Furniture & Equipment**

No.	Project Code	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
		<b>Roll-Over Project:</b>									7,980,000				
1	2504100	Special Needs Bus	7,980,000		OT			3					In-Progress		
		<b>New Projects:</b>													
1	2504100	1 30- Seater Bus	16,800,000		OT	19th Feb	30th April	3				16,800,000	In-Progress		
1	2504100	100 Combinations (Type A)	6,000,000		RT	1st March	2nd April	2	0	6,000,000	0		In-Progress		
2	2504100	200 Combinations (Type B)	3,400,000		RT	1st March	2nd April	2	0	3,400,000	0		In-Progress		
3	2504100	100 Combinations (Type C)	1,500,000		RFQ	1st March	2nd April	2	0	1,500,000	0		In-Progress		
4	2504100	12 Nursery Hexagon type sets	672,000		RFQ	1st March	2nd April	2	0	672,000	0		In-Progress		
5	2504100	24 Cupboards (Large)	1,140,000		RFQ	1st March	2nd April	2	0	1,140,000	0		In-Progress		
6	2504100	12 Cupboards (Small)	360,000		RFQ	1st March	2nd April	2	0	360,000	0		In-Progress		
7	2504100	16 Teachers' tables	672,000		RFQ	1st March	2nd April	2	0	672,000	0		In-Progress		
8	2504100	80 Teachers'chairs	880,000		RFQ	1st March	2nd April	2	0	880,000	0		In-Progress		
9	2504100	15 Office Chairs	750,000		RFQ	1st March	2nd April	1	0	750,000	0		In-Progress		
10	2504100	10 Executive Chairs	1,600,000		RFQ	1st March	2nd April	1	0	1,600,000	0		In-Progress		
11	2504100	18 Graph white boards	1,170,000		RFQ	1st March	2nd April	1	0	0	1,170,000		In-Progress		
12	2504100	25 Whiteboards	1,425,000		RFQ	1st March	2nd April	1	0	0	1,425,000		In-Progress		
13	2504100	25Whiteboards (Medium)	875,000		RFQ	1st March	2nd April	1	0	0	875,000		In-Progress		
14	2504100	24 Screens	672,000		RFQ	1st March	2nd April	1	0	0	672,000		In-Progress		
15	2504100	17 Screens (small)	374,000		RFQ	1st March	2nd April	1	0	374,000	0		In-Progress		
16	2504100	20 Book Racks	300,000		RFQ	1st March	2nd April	1	0	300,000	0		In-Progress		
17	2504100	15 Snack Racks	360,000		RFQ	1st March	2nd April	1	0	360,000	0		In-Progress		
18	2504100	10 Filing Cabinets	700,000		RFQ	1st March	2nd April	1	0	700,000	0		In-Progress		
19	2504100	20 Ceiling Fans	580,000		RFQ	1st March	2nd April	1	0	580,000	0		In-Progress		
20	2504100	60 Lasko Fans	1,260,000		RFQ	1st March	2nd April	1	0	1,260,000	0		In-Progress		
21	2504100	50 Extinguishers	1,975,000		RFQ	1st March	2nd April	1	0	1,975,000	0		In-Progress		
22	2504100	6 Printers	480,000		RFQ	1st March	2nd April	1	0	480,000	0		In-Progress		
23	2504100	28 Desktop Computers	7,840,000		RT	1st March	2nd April	2	0	7,840,000	0		In-Progress		
24	2504100	1 Back up battery 850 Va	500,000		RFQ	1st March	2nd April	1	500,000	0	0		In-Progress		

No.	Project Code	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
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25	2504100	18 Laptops	3,600,000		RT	1st March	2nd April	2		0	3,600,000	0		In-Progress	
26	2504100	4 Sewing Machines	248,000		RFQ	1st March	2nd April	1		0	248,000	0		In-Progress	
27	2504100	8 Water Dispensers	440,000		RFQ	1st March	2nd April	1		0	440,000	0		In-Progress	
28	2504100	34 AC Units	5,000,000		RT	1st March	2nd April	1		0	5,000,000	0		In-Progress	
29	2504100	6 Gas Stoves	360,000		RFQ	1st March	2nd April	1		360,000	0	0		In-Progress	
30	2504100	3 Blenders	30,000		RFQ	1st March	2nd April	1		30,000	0	0		In-Progress	
31	2504100	3 Electric Irons	36,000		RFQ	1st March	2nd April	1		36,000	0	0		In-Progress	
32	2504100	57 Easles (large)	180,000		RFQ	1st March	2nd April	1		180,000	0	0		In-Progress	
33	2504100	29 Tricycles	1,160,000		RFQ	1st March	2nd April	1		0	1,160,000	0		In-Progress	
34	2504100	2 Smart Televisions (55 inch)	600,000		RFQ	1st March	2nd April	1		0	600,000	0		In-Progress	
35	2504100	1 Executive Table	90,000		RFQ	1st March	2nd April	1		90,000	0	0		In-Progress	
36	2504100	1 Washing Machines	569,000		RFQ	1st March	2nd April	1		569,000	0	0		In-Progress	
37	2504100	1 Smart Boards	1,600,000		RFQ	1st March	2nd April	1		0	0	1,600,000		In-Progress	
38	2504100	2 Sandusky Lee Storage Chemical	80,000		RFQ	1st March	2nd April	1		80,000	0	0		In-Progress	
39	2504100	2 Refrigerators	200,000		RFQ	1st March	2nd April	1		200,000	0	0		In-Progress	
40	2504100	2 Six Seat Dining Tables	322,000		RFQ	1st March	2nd April	1		322,000	0	0		In-Progress	
											0	0			

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**Region 6, East Berbice/Corentyne  
Procurement Plan  
FOR THE FISCAL YEAR 2024  
Capital Expenditure  
Education Land Transport**

No.	Project Code	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
		<b>Roll-Over Project:</b>									7,980,000				
1	2402000	Special Needs Bus	7,980,000		OT									In-Progress	
		<b>New Projects:</b>													
1	2402000	1 30- Seater Bus	16,800,000		OT	19th Feb	30th April						16,800,000	In-Progress	
											0	0			

Prepared By:

Approved by:  
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**Region 6, East Berbice/Corentyne  
Procurement Plan  
FOR THE FISCAL YEAR 2024  
Capital Expenditure  
Buildings Health**

No.	Project Code	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
		<b>Roll-Over Projects:</b>													
1	1204000	Chesney Housing Scheme, Corentyne	3,938,000		OT			4	3,938,000				In-Progress		
		Construction of Health Post at Mara, East Bank Berbice	2,040,000		OT			4	2,040,000				In-Progress		
1	1204000	Construction of Health Center in Gangaram Village, Canje	5,023,000		OT			4	5,023,000				In-Progress		
2	1204000	<b>New Projects:</b>													
3	1204000	Construction of Jetty at Siparuta Health Center	13,900,000		RT	15th March	2nd April	3		9,000,000	3,510,000	1,390,000	In-Progress		
4	1204000	Living Quarters at Cashew Island	66,199,110		OT	8th Feb	10th March	6		0	47,000,000	19,199,110	In-Progress		
5	1204000	and Reservoir at Skeldon Hospital	10,000,000		RT	15th March	2nd April	2		7,000,000	2,000,000	1,000,000	In-Progress		
6	1204000	Extension of Orealla Health Centre, Corentyne River	13,800,000		RT	15th March	2nd April	3		8,500,000	3,920,000	1,380,000	In-Progress		
7	1204000	Accident and Emergency Department New Amsterdam Hospital	10,500,000		OT	8th Feb	10th March	2		7,500,000	1,950,000	1,050,000	In-Progress		
8	1204000	Construction of Waiting Area at the Dental Department, Port Mourant Hospital, Corentyne	12,000,000		RT	15th March	2nd April	2		8,000,000	2,800,000	1,200,000	In-Progress		
9	1204000	Centre	12,000,000		OT	8th Feb	10th March	2		8,000,000	2,800,000	1,200,000	In-Progress		
10	1204000	Construction of Medex Living Quarters at Plegtanker Health Centre, East Bank Berbice	13,799,350		OT	8th Feb	10th March	3		9,000,000	3,419,415	1,379,935	In-Progress		

No.	Project Code	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
11	1204000	Occupational Therapy Building at the National Psychiatric Hospital, Fort Canje	11,000,000		OT	8th Feb	10th March		2		7,600,000	2,300,000	1,100,000	In-Progress	
12	1204000	Installation of Central Oxygen Lines at the Infectious Unit, New Amsterdam Hospital	8,300,540		RT	15th March	2nd April		1		6,000,000	1,470,486	830,054	In-Progress	
13	1204000	Rehabilitation of Laundry and Kitchen at the Mibicuri Hospital, Black Bush Polder	13,900,000		RT	15th March	2nd April		3		9,500,000	3,010,000	1,390,000	In-Progress	

**Prepared By:**

**Approved by:**

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**Region 6, East Berbice/Corentyne  
Procurement Plan  
FOR THE FISCAL YEAR 2024  
Capital Expenditure  
Health Land Transport**

No.	Project Code	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	2402000	1 Mini- Bus	6,000,000		RFQ	20th Feb	20th March	3		0	6,000,000	0	In-Progress		
2	2402000	1 Ambulance	16,500,000		OT	19th Feb	30th April	4		0		16,500,000	In-Progress		
3	2402000	1 ATV	3,500,000		RFQ	20th Feb	20th March	2		3,500,000		0	In-Progress		
4	2402000	1 Multi-utility Vehicle	4,000,000		RFQ	20th Feb	20th March	3		4,000,000		0	In-Progress		

Prepared By:

Approved by:

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**Region 6, East Berbice/Corentyne  
Procurement Plan  
FOR THE FISCAL YEAR 2024  
Capital Expenditure  
Health Furniture & Equipment**

No.	Project Code	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	2504300	1 Colonoscope	8,000,000		RT	1st March	2nd April	3		8,000,000	0		In-Progress		
2	2504300	1 Endoscope	8,000,000		RT	1st March	2nd April	3		8,000,000	0		In-Progress		
3	2504300	1 Diathermy	3,000,000		RT	1st March	2nd April	3		3,000,000	0		In-Progress		
4	2504300	4 Patient Monitors	5,600,000		RT	1st March	2nd April	3		0	5,600,000		In-Progress		
5	2504300	4 Patient Trolleys	3,200,000		RT	1st March	2nd April	3		0	3,200,000		In-Progress		
6	2504300	4 Crash Carts	4,000,000		RT	1st March	2nd April	3		0	4,000,000		In-Progress		
7	2504300	1 EKG Machine	1,000,000		RFQ	1st March	2nd April	3		1,000,000	0		In-Progress		
8	2504300	35 Air Conditioning Units	7,800,000		RT	1st March	2nd April	1		7,800,000	0		In-Progress		
9	2504300	44 Bedside Cupboards	1,980,000		RFQ	1st March	2nd April	2		1,980,000	0		In-Progress		
10	2504300	10 Computer	3,500,000		RT	1st March	2nd April	2		3,500,000	0		In-Progress		
11	2504300	5 Suction Machines	2,500,000		RFQ	1st March	2nd April	2		0	2,500,000		In-Progress		
12	2504300	10 Autoclaves	2,500,000		RFQ	1st March	2nd April	2		0	2,500,000		In-Progress		
13	2504300	10 Printers	1,200,000		RFQ	1st March	2nd April	1		1,200,000	0		In-Progress		
14	2504300	30 Vertical Drug Storage Cabinet	4,000,000		RT	1st March	2nd April	2		0	4,000,000		In-Progress		
15	2504300	10 Height Boards	1,000,000		RFQ	1st March	2nd April	1		0	1,000,000		In-Progress		
16	2504300	10 Pediatric Length Boards	1,500,000		RFQ	1st March	2nd April	1		1,500,000	0		In-Progress		
17	2504300	50 Aneroid BP Apparatuses	2,000,000		RFQ	1st March	2nd April	1		2,000,000	0		In-Progress		
18	2504300	5 Sofa Sets	600,000		RFQ	1st March	2nd April	1		600,000	0		In-Progress		
19	2504300	5 Dining Sets	1,000,000		RFQ	1st March	2nd April	1		1,000,000	0		In-Progress		
20	2504300	5 Wardrobes	1,000,000		RFQ	1st March	2nd April	1		1,000,000	0		In-Progress		
21	2504300	5 Stoves	1,100,000		RFQ	1st March	2nd April	1		1,100,000	0		In-Progress		
22	2504300	50 Fire Extinguishers	1,975,000		RFQ	1st March	2nd April	1		1,975,000	0		In-Progress		
23	2504300	6 Slashers 160 Hp	810,000		RFQ	1st March	2nd April	1		810,000	0		In-Progress		
24	2504300	10 Adult Scales	1,000,000		RFQ	1st March	2nd April	1		1,000,000	0		In-Progress		
25	2504300	2 10 ft Tents	200,000		RFQ	1st March	2nd April	1		200,000	0		In-Progress		
26	2504300	2 20ft Tents	400,000		RFQ	1st March	2nd April	1		400,000	0		In-Progress		
27	2504300	60 Chairs	2,500,000		RFQ	1st March	2nd April	1		2,500,000	0		In-Progress		
28	2504300	50 Wheel Chairs	2,100,000		RFQ	1st March	2nd April	1		2,100,000	0		In-Progress		
29	2504300	1 Stabalizer	700,000		RFQ	1st March	2nd April	1		700,000	0		In-Progress		
30	2504300	58 Patient Chairs	2,305,000		RFQ	1st March	2nd April	1		2,305,000	0		In-Progress		



No.	Project Code	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
31	2504300	5 Oxygen Trolleys	3,000,000		RT	1st March	2nd April	1		3,000,000	0		In-Progress		
32	2504300	1 Projector	500,000		RFQ	1st March	2nd April	1		500,000	0		In-Progress		
33	2504300	25 Fans	525,000		RFQ	1st March	2nd April	1		525,000	0		In-Progress		
34	2504300	2 Pediatric Laryngoscopes	1,500,000		RFQ	1st March	2nd April	1		1,500,000	0		In-Progress		
35	2504300	2 Adult Laryngoscopes	2,200,000		RFQ	1st March	2nd April	1		2,200,000	0		In-Progress		
36	2504300	35 Patient Chairs	805,000		RFQ	1st March	2nd April	1		805,000	0		In-Progress		

Prepared By:

Approved by:

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No.	Programme Code	Line Item ID	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing				Status (In Progress / Pending)	Comments
							Estimated			Q1	Q2	Q3	Q4		
				Govt	Donor		Start	End							
1		6221	Drugs and Medical Supplies	8,900,000	-	RFQ	01.02.2024	05.03.2024	3	2,300,000	2,600,000	3,200,000	800,000	In Progress	
2		6222	Field Materials and Supplies	50,000,000	-	RFQ	01.02.2024	05.03.2024	3	13,000,000	12,000,000	19,000,000	6,000,000	In Progress	
3		6223	Office Materials and Supplies	18,500,000	-	RFQ	01.02.2024	05.03.2024	2	4,500,000	5,000,000	6,500,000	2,500,000	In Progress	
4		6224	Print and Non-Print Materials	30,010,000	-	RFQ	01.02.2024	05.03.2024	2	7,000,000	9,000,000	9,000,000	5,010,000	In Progress	
5		6243	Janitorial and Cleaning Supplies	70,000,000	-	RFQ	01.02.2024	05.03.2024	3	20,000,000	19,000,000	23,000,000	8,000,000	In Progress	
6		6282	Equipment Maintenance	28,000,000	-	RFP	01.02.2024	05.03.2024	3	6,500,000	7,000,000	7,000,000	7,500,000	In Progress	
7		6292	Dietary	20,000,000	-	RFP	01.02.2024	05.03.2024	2	4,888,000	5,776,000	6,888,000	2,448,000	In Progress	
8		6293	Refreshments and Meals	650,000	-	RFQ	01.02.2024	05.03.2024	3	162,000	162,000	162,000	162,000	In Progress	
<b>765 - Health Services</b>															
1		<b>6221</b>	Drugs and Medical Supplies	881,634,000	-	RFQ	01.02.2024	05.03.2024	3	583,000,000	99,000,000	99,000,000	100,634,000	In Progress	
2		<b>6222</b>	Field Materials and Supplies	63,000,000	-	RFQ	01.02.2024	05.03.2024	3	15,750,000	15,750,000	15,750,000	15,750,000	In Progress	
3		<b>6223</b>	Office Materials and Supplies	25,000,000	-	RFQ	01.02.2024	05.03.2024	2	6,245,000	6,240,000	6,240,000	6,275,000	In Progress	
4		<b>6224</b>	Print and Non-Print Materials	23,000,000	-	RFQ	01.02.2024	05.03.2024	2	6,800,000	5,400,000	5,400,000	5,400,000	In Progress	
5		<b>6243</b>	Janitorial and Cleaning Supplies	75,000,000	-	RFQ	01.02.2024	05.03.2024	3	18,750,000	18,750,000	18,750,000	18,750,000	In Progress	
6		<b>6282</b>	Equipment Maintenance	50,000,000	-	RFP	01.02.2024	05.03.2024	3	10,400,000	13,200,000	13,200,000	13,200,000	In Progress	
7		<b>6292</b>	Dietary	155,000,000	-	RFP	01.02.2024	05.03.2024	2	38,000,000	39,000,000	39,000,000	39,000,000	In Progress	
8		<b>6293</b>	Refreshments and Meals	3,600,000	-	RFQ	01.02.2024	05.03.2024	3	900,000	900,000	900,000	900,000	In Progress	

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**Prepared By:**

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**Approved by:**