

Name of the Procuring Entity
Procurement Plan
FOR THE FISCAL YEAR 2024
Current Expenditure

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
	752-Agriculture													
	752-6251	Maintenance of Roads												
	752-6251	Maintenance to sections of Wash Clothes Main Road	11,000,000	OT	4/3/2024	8/5/2024	13/5/2024	11/6/2024			6,173,640	685,960		Awarded
	752-6251	Maintenance to Farm to Market Road next to BD16 Canal-Cotton Tree	7,800,000	OT	1/6/2024	28/06/2024	5/7/2024	5/9/2024			7,020,000	780,000		Advertised
	752-6251	Maintenance of Farm to Market Access Dam Britannia	6,870,000	OT	4/3/2024	17/5/2024	24/5/2024	24/7/2024			6,183,000	687,000		Awarded
	752-6251	Maintenace of Section of Line Top Huntley-	9,614,000	OT	4/3/2024	6/6/2024	13/6/2024	13/8/2024			5,592,348	621,372		Awarded
	752-6251	Maintenance of Farm to Market Access Dam-Golden Fleece	6,616,400	OT	4/3/2024	6/6/2024	13/6/2024	13/8/2024			3,056,625	339,625		Awarded
	752-6251	Maintenance to Section of Zaree Dam SOPR - Belair	7,979,000	OT	1/6/2024	28/06/2024	5/7/2024	5/9/2024			7,181,100	797,900		Advertised
	752-6251	Maintenance to sideline SOPR No.9/No.10	4,150,000	OT	4/3/2024	10/5/2024	15/5/2024	20/5/2024		3,735,000	415,000			Awarded
	752-6251	Maintenance to Rodney Dam No.2	9,970,600	OT	1/6/2024	28/06/2024	5/7/2024	5/9/2024			997,060			Advertised
	753-Public Works													
	753-6251	Maintenance of Roads												
	753-6251	Repairs to section of sideline dam- Chester	6,500,000	OT	23/6/2024	21/7/2024	28/7/2024	28/9/2024			5,850,000	650,000		To be Advertised
	753-6251	Maintenance of School Street, Woodley Park	5,400,000	OT	23/6/2024	21/7/2024	28/7/2024	28/9/2024			4,860,000	540,000		To be Advertised
	753-6251	Maintenance of Sections of Blairmont Main Access	7,215,000	OT	23/6/2024	21/7/2024	28/7/2024	28/9/2024			6,493,500	721,500		To be Advertised
	753-6251	Maintenance of Sections of De Hoop Branch Road	7,920,355	OT	23/6/2024	21/7/2024	28/7/2024	28/9/2024			7,128,320	792,036		To be Advertised
	753-6251	Maintenance of Church Street, Zeskendren	7,718,400	OT	4/3/2024	6/6/2024	13/6/2024	13/8/2024			6,946,560	771,840		Awarded
	753-6251	Maintenance of Nursery School Street Belladrum	4,471,000	OT	23/6/2024	21/7/2024	28/7/2024	28/9/2024			4,023,900	447,100		To be Advertised
	753-6251	Maintenance of Eastern Sideline Fellowship	3,148,401	OT	23/6/2024	21/7/2024	28/7/2024	28/9/2024			2,833,561	314,840		To be Advertised
	753-6251	Maintenance of Sideline Dam, Brahan	4,471,250	OT	4/3/2024	6/6/2024	13/6/2024	13/8/2024			6,505,131	722,792		Awarded

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	753-6251	Maintenance to Main Access, Zeezicht	4,500,000	OT	23/6/2024	21/7/2024	28/7/2024	28/9/2024			4,050,000	450,000		To be Advertised
	753-6251	Maintenance of Eastern Sideline SOPR, Armadale	3,807,000	OT	23/6/2024	21/7/2024	28/7/2024	28/9/2024			3,426,300	380,700		To be Advertised
	753-6251	Maintenance to Second Cross Street No.30 NOPR	4,103,750	OT	4/3/2024	10/5/2024	15/5/2024	20/5/2024		3,396,888	377,432			Awarded
	753-6251	Maintenance to First Cross Street Bath Settlement	6,132,000	OT	1/6/2024	28/06/2024	5/7/2024	5/9/2024			5,518,800	613,200		Advertised
	753-6251	Maintenace of Eastern Sideline SOPR, Bush Lot	6,000,000	OT	1/6/2024	28/06/2024	5/7/2024	5/9/2024			5,400,000	600,000		Advertised
	753-6251	Installation of speed bumps to 2nd cross street, Bush Lot	281,600	RFQ	13/2/2024	2/20/2024	2/21/2024	2/22/2024		253,440	28,160			Awarded
	753-6251	Urgent sand sealing of Northern sideline Zorg-En-Hoop WBB	2,251,599	RFQ	1/5/2024	5/8/2024	5/13/2024	5/18/2024		2,026,439	225,160			Awarded
	753-6251	Maintenance of Sections of Cross Street next to Ballfield Bush Lot NOPR	6,079,645	OT	1/6/2024	28/06/2024	5/7/2024	5/9/2024			5,471,681	607,965		Advertised
	752-Agriculture													
	752-6252	Maintenance of Bridges												
		General Repairs to GH Timber Bridge at Good Faith, Mahaicony	9,631,503	OT	4/3/2024	10/5/2024	17/05/2024	12/7/2024		8,668,353	963,150			Awarded
		Repairs to Heavy Duty bridge at Ranch Dam, Perth	1,200,000	OT	23/6/2024	21/7/2024	28/7/2024	28/9/2024			1,080,000	120,000		To be Advertised
		Maintenance of Bridge at No.8 SOPR	1,623,495	OT	23/6/2024	21/7/2024	28/7/2024	28/9/2024			1,461,146	162,350		To be Advertised
		Repairs to Timber bridge at Huntley SOPR	1,200,000	OT	23/6/2024	21/7/2024	28/7/2024	28/9/2024			1,080,000	120,000		To be Advertised
		Emergency repairs to GH bridge at Schumacher's Lust WBB	5,045,002	RT	3/5/2024	10/5/2024	15/5/2024	20/5/2024		4,540,502	504,500			Awarded
	753-Public Works													
	753-6252	Maintenance of Bridges												
		Repairs to GH bridge at First Cross Street West SOPR- No. 10	3,718,917	OT	4/3/2024	10/5/2024	15/5/2024	20/5/2024		3,347,025	371,892			Awarded

		Maintenance of GH Bridge at Fifth Cross Street Section C, Bush Lot	2,766,028	OT	12/2/2024	2/19/2024	2/26/2024	3/26/2024		2,489,425	276,603			Awarded
		Maintenance of GH Bridge at First Cross Street - No.12	2,600,000	OT	23/6/2024	21/7/2024	28/7/2024	28/9/2024			2,340,000	260,000		To be Advertised
		Maintenance of GH Bridge at First Cross Street - No.8	2,200,000	OT	1/6/2024	28/06/2024	5/7/2024	5/9/2024			1,980,000	220,000		Advertised
		Repairs to Bridge over BD16 Canal - Cotton Tree	2,500,000	OT	23/6/2024	21/7/2024	28/7/2024	28/9/2024			2,250,000	250,000		To be Advertised
		Maintenance of Bridge at Welcome Street, Rosignol	3,013,381	OT	23/6/2024	21/7/2024	28/7/2024	28/9/2024			2,712,043	301,338		To be Advertised
		Emergency repairs to GH Timber bridge at Gelderland WBB	5,301,674	RT	3/5/2024	10/5/2024	15/5/2024	20/5/2024		4,771,507	530,167			Awarded
		754-Education												
	754-6252	Maintenance of Bridges												
		Repairs to main entrance bridge at Strath Campbell Primary & Nursery Schools	2,969,562	Selective	15/2/2024	22/2/2024	1/3/2024	25/3/2024		2,672,606	296,956			Awarded
		Repairs to northern access entrance Culvert/ bridge at De-Hoop Primary School	2,009,028	Selective	3/5/2024	10/5/2024	31/5/2024	25/6/2024		1,808,125	200,903			Awarded
		Repairs to main entrance bridge at Litchfield Nursery School	1,469,100	Selective	1/5/2024	8/5/2024	15/5/2024	30/5/2024		1,322,190	146,910			Awarded
		Repairs to main entrance Culvert/ bridge at Zee Zight Nursery School	2,250,110	Selective	12/2/2024	19/2/2024	1/3/2024	25/3/2024		2,025,099	225,011			Awarded
		Repairs to main entrance Culvert/ bridge at Hopetown Primary School	1,856,400	Selective	12/2/2024	19/2/2024	21/2/2024	10/3/2024		1,670,760	185,640			Awarded
		Repairs to entrance bridge at Bush Lot Secondary School	2,945,800	Selective	4/3/2024	6/6/2024	13/6/2024	13/8/2024			2,651,220	294,580		Awarded

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		752-Agriculture												
	752-6254	Maintenance of Sea\River												
		Repairs to Heavy Duty Revetment at Canal Dam- Perth Mahaiconv	6,500,000	OT	23/6/2024	21/7/2024	28/7/2024	28/9/2024			5,850,000	650,000		To be Advertised
		753-Public Works												
	753-6252	Maintenance of Sea\River												
		Maintenance of Sea dam Blairmont No.1	8,800,000	OT	23/6/2024	21/7/2024	28/7/2024	28/9/2024			7,920,000	880,000		To be Advertised
		Repairs to section of revetment at D'Edwards Outfall	8,200,000	OT	23/6/2024	21/7/2024	28/7/2024	28/9/2024			7,380,000	820,000		To be Advertised

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					Date of Advertisement	Date of Award	Start	End						
	751-Administration & Finance													
	751-6242	Maintenance of Buildings												
		Maintenance of R.D.C 5 Stores	5,690,880	OT	1/6/2024	28/06/2024	5/7/2024	5/9/2024			5,121,792	569,088	Advertised	
		Maintenance of R.D.C 5 Main Office Building B -130	1,000,000	OT	23/6/2024	21/7/2024	28/7/2024	28/9/2024			900,000	100,000	To be Advertised	
		Maintenance of R.D.C 5 Main Office - Annexes Building B - 291	2,057,400	OT	23/6/2024	21/7/2024	28/7/2024	28/9/2024			1,851,660	205,740	To be Advertised	
		Maintenance of B- 131 RDC Board Room	1,000,000	OT	23/6/2024	21/7/2024	28/7/2024	28/9/2024			900,000	100,000	To be Advertised	
		Maintenance of D-167 RDC Sub - Office	2,000,000	OT	1/6/2024	28/06/2024	5/7/2024	5/9/2024			1,800,000	200,000	Advertised	
		Maintenance of Building B - 2	1,000,000	OT	23/6/2024	21/7/2024	28/7/2024	28/9/2024			900,000	100,000	To be Advertised	
		Maintenance of Building B - 104	1,309,120	Selective	23/6/2024	21/7/2024	28/7/2024	28/9/2024			1,178,208	130,912	To be Advertised	
		Maintenance of Building B - 168	1,000,000	Selective	23/6/2024	21/7/2024	28/7/2024	28/9/2024			900,000	100,000	To be Advertised	
		Maintenance of Building B - 311	2,942,600	Selective	22/4/2024	29/4/2024	7/5/2024	30/5/2024		2,648,340	294,260		Awarded	
	754-Education													
	754-6242	Maintenance of Buildings												
		Repairs to Woodley Parkl Nursery School	600,000	Selective	23/6/2024	21/7/2024	28/7/2024	28/9/2024			540,000	60,000	To be Advertised	
		Repairs to Cotton Tree Nursery School	1,000,000	Selective	23/6/2024	21/7/2024	28/7/2024	28/9/2024			900,000	100,000	To be Advertised	
		Repairs to Calcutta Nursery School	600,000	Selective	23/6/2024	21/7/2024	28/7/2024	28/9/2024			540,000	60,000	To be Advertised	
		Repairs to No.5 Nursery School	600,000	Selective	23/6/2024	21/7/2024	28/7/2024	28/9/2024			540,000	60,000	To be Advertised	
		Repairs to Remaining Nursery Schools in Region # 5	1,000,000	Selective	23/6/2024	21/7/2024	28/7/2024	28/9/2024			900,000	100,000	To be Advertised	
		Repairs to Latchmansingh Primary School	1,000,000	Selective	23/6/2024	21/7/2024	28/7/2024	28/9/2024			900,000	100,000	To be Advertised	

	754-6242	Repairs to De-Hoop Primary School	2,266,900	Selective	15/2/2024	22/2/2024	23/2/2024	18/3/2024		2,040,210	226,690			Awarded
	754-6242	Repairs to Karamat Primary School & H.M Living Quarter	2,000,000	Selective	23/6/2024	21/7/2024	28/7/2024	28/9/2024			1,800,000	200,000		To be Advertised
	754-6242	Repairs to Mortice Primary/Nursery Schools	850,000	OT	1/6/2024	28/06/2024	5/7/2024	5/9/2024			765,000	85,000		Advertised
	754-6242	Repairs to Litchfield Primary School	850,000	OT	1/6/2024	28/06/2024	5/7/2024	5/9/2024			765,000	85,000		Advertised
	754-6242	Repairs to Calcutta Primary School	850,000	OT	1/6/2024	28/06/2024	5/7/2024	5/9/2024			765,000	85,000		Advertised
	754-6242	Repairs to Gordon Table Primary/Nursery Schools	600,000	OT	1/6/2024	28/06/2024	5/7/2024	5/9/2024			540,000	60,000		Advertised
	754-6242	Repairs to Mahaicony Secondary School	2,500,000	Selective	23/6/2024	21/7/2024	28/7/2024	28/9/2024			2,250,000	250,000		To be Advertised
	754-6242	Repairs to Bush Lot Secondary School	4,000,000	Selective	23/6/2024	21/7/2024	28/7/2024	28/9/2024			3,600,000	400,000		To be Advertised
	754-6242	Repairs to Fort Wellington Secondary School	3,000,000	Selective	23/6/2024	21/7/2024	28/7/2024	28/9/2024			2,700,000	300,000		To be Advertised
	754-6242	Repairs to Belladrum Secondary School	2,000,000	Selective	23/6/2024	21/7/2024	28/7/2024	28/9/2024			1,800,000	200,000		To be Advertised
	754-6242	Repairs to Novar Secondary School	3,000,000	Selective	23/6/2024	21/7/2024	28/7/2024	28/9/2024			2,700,000	300,000		To be Advertised
	754-6242	Repairs to Rosignol Secondary School	5,000,000	Selective	23/6/2024	21/7/2024	28/7/2024	28/9/2024			4,500,000	500,000		To be Advertised
	754-6242	Repairs to # 8 Secondary School	593,482	Selective	23/6/2024	21/7/2024	28/7/2024	28/9/2024			534,134	59,348		To be Advertised
	754-6242	Repairs to Bygeval Secondary School	1,000,000	Selective	23/6/2024	21/7/2024	28/7/2024	28/9/2024			900,000	100,000		To be Advertised
	754-6242	Repairs to Hopetown P.I.C	500,000	Selective	23/6/2024	21/7/2024	28/7/2024	28/9/2024			450,000	50,000		To be Advertised
	754-6242	Repairs to Woodley Park Secondary School	950,000	Selective	19/2/2024	26/2/2024	26/2/2024	27/2/2024		855,000	95,000			Awarded
	754-6242	Repairs to Student Hostel	1,000,000	Selective	19/2/2024	26/2/2024	26/2/2024	27/2/2024		900,000	100,000			Awarded
	754-6242	Repairs to Champange Primary School	527,000	Selective	19/2/2024	26/2/2024	26/2/2024	27/2/2024		474,300	52,700			Awarded
	754-6242	Repairs to Mahaicony Secondary School	84,200	Selective	31/5/2024	7/6/2024	8/6/2024	9/6/2024		75,780	8,420			Awarded
	754-6242	Repairs to Bath Primary School	89,100	Selective	31/5/2024	7/6/2024	8/6/2024	9/6/2024		80,190	8,910			Awarded
	754-6242	Repairs to Rosignol Primary School	77,780	Selective	31/5/2024	7/6/2024	8/6/2024	9/6/2024		70,002	7,778			Awarded

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	755-Health													
	755-6242	Maintenance of Buildings												
	755-6242	Repairs to Bushlot Health Centre	577,200	RFQ	15/4/2024	22/4/2024	23/4/2024	25/2/2024		519,480	57,720		Awarded	
	755-6242	Repairs to Trafalgar Health Centre and Medex Quarter	723,600	RFQ	23/6/2024	21/7/2024	28/7/2024	28/9/2024			651,240	72,360	To be Advertised	
	755-6242	Repairs to Belladrum Health Centre and Medex Quarter	511,300	RFQ	23/6/2024	21/7/2024	28/7/2024	28/9/2024			460,170	51,130	To be Advertised	
	755-6242	Repairs to Dundee Health Centre and medex Quarter	843,331	RFQ	23/6/2024	21/7/2024	28/7/2024	28/9/2024			758,998	84,333	To be Advertised	
	755-6242	Repairs to Biaboo Health Center and Medex Quarter	500,000	RFQ	23/6/2024	21/7/2024	28/7/2024	28/9/2024			450,000	50,000	To be Advertised	
	755-6242	Maintenance works to Carlton Hall Health Centre	910,160	RFQ	23/6/2024	21/7/2024	28/7/2024	28/9/2024			819,144	91,016	To be Advertised	
	755-6242	Maintenance works to Mora Point Health Centre and Medex Quarter	1,416,305	RFQ	23/6/2024	21/7/2024	28/7/2024	28/9/2024			1,274,675	141,631	To be Advertised	
	755-6242	Maintenance works to Moraikobai Health Centre	8,307,054	OT	1/6/2024	28/06/2024	5/7/2024	5/9/2024			7,476,349	830,705	Advertised	
	755-6242	Repairs To Mahaicony Hospital Complex	9,490,415	OT	1/6/2024	28/06/2024	5/7/2024	5/9/2024			8,541,374	949,042	Advertised	
	755-6242	Repairs to R.H.O Living Quarter	85,250	RFQ	13/2/2024	20/2/2024	21/2/2024	22/2/2024		76,725	8,525		Awarded	
	755-6242	Repairs to Mahaicony Hospital - Male Ward	65,000	RFQ	13/2/2024	20/2/2024	21/2/2024	23/2/2024		58,500	6,500		Awarded	
	755-6242	Repairs to Fort Wellington Hospital - Generally	96,300	RFQ	13/2/2024	20/2/2024	21/2/2024	22/2/2024		86,670	9,630		Awarded	
	755-6242	Repairs to Rosignol Health Centre	73,200	RFQ	13/2/2024	20/2/2024	21/2/2024	22/2/2024		65,880	7,320		Awarded	
	755-6242	Maintenance works to Monchosi Health Centre	496,900	RFQ	13/2/2024	20/2/2024	21/2/2024	23/2/2024		447,210	49,690		Awarded	
	755-6242	Fort Wellington Hospital - Generally	593,700	RFQ	13/2/2024	20/2/2024	22/2/2024	24/2/2024		534,330	59,370		Awarded	
	755-6242	Mahaicony Hospital - Generally	590,120	RFQ	22/2/2024	29/2/2024	29/2/2024	3/3/2024		531,108	59,012		Awarded	
	755-6242	Repairs to Mahaicony Hospital	75,500	RFQ	8/1/2024	15/1/2024	16/1/2024	16/1/2024		67,950	7,550		Awarded	
	755-6242	Repairs to Admin Building - Fort Wellington Hospital	2,979,725	RFQ	21/2/2024	28/2/2024	2/3/2024	25/3/2024		2,681,753	297,973		Awarded	
	755-6242	Repairs to Admin Building, DFC, Dental Fort Wellington Hospital	2,303,200	RFQ	22/4/2024	29/4/2024	7/5/2024	25/5/2024		2,072,880	230,320		Awarded	
	755-6242	Repairs to Carlton Hall Health Centre	89,840	RFQ	22/2/2024	29/2/2024	29/2/2023	1/3/2024		80,856	8,984		Awarded	
	755-6242	Repairs to Living Quarter Building B - 333	596,400	RFQ	22/2/2024	29/2/2024	29/2/2023	3/3/2024		536,760	59,640		Awarded	

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					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
	754-6242	Maintenance to Ithaca Primary School	3,990,000	OT	1/6/2024	28/06/2024	5/7/2024	5/9/2024			3,591,000	399,000		Advertised
	754-6242	Maintenance to No.5 Primary School	3,219,000	OT	1/6/2024	28/06/2024	5/7/2024	5/9/2024			2,897,100	321,900		Advertised
	754-6242	Maintenance to Woodley Park Primary School	4,065,000	OT	1/6/2024	28/06/2024	5/7/2024	5/9/2024			3,658,500	406,500		Advertised
	754-6242	Maintenance to Seafield Primary School	3,798,000	OT	1/6/2024	28/06/2024	5/7/2024	5/9/2024			3,418,200	379,800		Advertised
	754-6242	Maintenance to Abary Primary School	2,927,100	OT	1/6/2024	28/06/2024	5/7/2024	5/9/2024			2,634,390	292,710		Advertised
	754-6242	Maintenance to Novar Primary School	5,362,000	OT	1/6/2024	28/06/2024	5/7/2024	5/9/2024			4,825,800	536,200		Advertised
	754-6242	Maintenance to Zeeland Primary School	2,926,000	OT	1/6/2024	28/06/2024	5/7/2024	5/9/2024			2,633,400	292,600		Advertised
	754-6242	Maintenance to Carlton Hall Primary School	2,930,000	OT	1/6/2024	28/06/2024	5/7/2024	5/9/2024			2,637,000	293,000		Advertised
	754-6242	Maintenance to Dehoop Primary School	4,344,438	OT	1/6/2024	28/06/2024	5/7/2024	5/9/2024			3,909,994	434,444		Advertised
	754-6242	Repairs to Rosignol Primary School	600,000	Selective	23/6/2024	21/7/2024	28/7/2024	28/9/2024			540,000	60,000		To be Advertised
	754-6242	Repairs to Moraikobai Primary School	4,000,000	Selective	23/6/2024	21/7/2024	28/7/2024	28/9/2024			3,600,000	400,000		To be Advertised
	754-6242	Repairs to Hopetown Primary School	2,500,000	OT	1/6/2024	28/06/2024	5/7/2024	5/9/2024			2,250,000	250,000		Advertised
	754-6242	Repairs to No.29 Primary School	1,000,000	OT	1/6/2024	28/06/2024	5/7/2024	5/9/2024			900,000	100,000		Advertised
	754-6242	Repairs to Strath Campbell Primary/Nursery Schools	2,000,000	OT	1/6/2024	28/06/2024	5/7/2024	5/9/2024			1,800,000	200,000		Advertised
	754-6242	Repairs to Biaboo Primary School	1,000,000	OT	1/6/2024	28/06/2024	5/7/2024	5/9/2024			900,000	100,000		Advertised
	754-6242	Repairs to Blairmont Primary School	1,000,000	OT	1/6/2024	28/06/2024	5/7/2024	5/9/2024			900,000	100,000		Advertised
	754-6242	Repairs to Cotton Tree Primary School	1,500,000	Selective	23/6/2024	21/7/2024	28/7/2024	28/9/2024			1,350,000	150,000		To be Advertised
	754-6242	Repairs to District No.10 Primary School	650,000	Selective	23/6/2024	21/7/2024	28/7/2024	28/9/2024			585,000	65,000		To be Advertised
	754-6242	Repairs to Mahaicony Primary School	650,000	Selective	23/6/2024	21/7/2024	28/7/2024	28/9/2024			585,000	65,000		To be Advertised

Name of the Procuring Entity
Procurement Plan
FOR THE FISCAL YEAR 2024
Current Expenditure

No.	Project Code	Activity Description	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
	755-6242	Repairs to Trafalgar Health Centre - Medex quarter	276,400	RFQ	22/2/2024	29/2/2024	29/2/2023	3/3/2024		248,760	27,640			Awarded
	755-6242	Repairs to Belladrum Health Centre & Medex Quarter	488,700	RFQ	22/2/2024	29/2/2024	29/2/2023	3/3/2024		439,830	48,870			Awarded
	755-6242	Repairs to Mahaicony Hospital - Varrious dept.	545,400	RFQ	22/2/2024	29/2/2024	29/2/2023	3/3/2024		490,860	54,540			Awarded
	755-6242	Repairs to Belladrum & Bush Lot health Centre	45,250	RFQ	22/2/2024	29/2/2024	1/3/2024	1/3/2024		40,725	4,525			Awarded
	755-6242	Repairs to Fort Hospital - Male ward	18,300	RFQ	22/2/2024	29/2/2024	1/3/2024	1/3/2024		16,470	1,830			Awarded
	755-6242	Repairs to Admin Building -	6,400	RFQ	22/2/2024	29/2/2024	29/2/2024	29/2/2024		5,760	640			Awarded
	755-6242	Repairs to Fort Wellington Hospital & Cotton Tree H.C	45,000	RFQ	28/3/2024	4/4/2024	6/4/2024	6/4/2024		40,500	4,500			Awarded
	755-6242	Repairs to Living Quarter Building B - 132	64,800	RFQ	28/3/2024	4/4/2024	6/4/2024	6/4/2024		58,320	6,480			Awarded
	755-6242	Repairs to Fort Wellington Hospital	26,000	RFQ	11/4/2024	18/4/2024	19/4/2024	19/4/2024		23,400	2,600			Awarded
	755-6242	Repairs to Fort Wellington Hospital - Dental Dept	81,000	RFQ	11/4/2024	18/4/2024	19/4/2024	19/4/2024		72,900	8,100			Awarded
	755-6242	Repairs to Fort Wellington Hospital - Admin	583,250	RFQ	11/4/2024	18/4/2024	19/4/2024	26/4/2024		524,925	58,325			Awarded
	755-6242	Repairs to Fort Wellington Hospital - Dental Dept	399,800	RFQ	3/5/2024	10/5/2024	10/5/2024	11/5/2024		359,820	39,980			Awarded
	755-6242	Repairs to Mora Point Health Centre	92,700	RFQ	3/5/2024	10/5/2024	11/5/2024	11/5/2024		83,430	9,270			Awarded
	755-6242	Repairs to Strath Campbell Health Centre and medex Quarter	64,000	RFQ	3/5/2024	10/5/2024	11/5/2024	11/5/2024		57,600	6,400			Awarded
	755-6242	Repairs to Living Quarter B 132	40,100	RFQ	14/5/2024	21/5/2024	21/5/2024	22/5/2024		36,090	4,010			Awarded
	755-6242	Repairs to R.H.O Living Quarter	98,000	RFQ	14/5/2024	21/5/2024	22/5/2024	23/5/2024		88,200	9,800			Awarded
	755-6242	Repairs to Woodley Park Halth Centre	87,900	RFQ	13/5/2024	20/5/2024	21/5/2024	21/5/2024		79,110	8,790			Awarded
	755-6242	Repairs to Fort Wellington Hospital - Kitchen, Pharmacy, Record Room and Chest Clinic	594,700	RFQ	13/5/2024	20/5/2024	21/5/2024	24/5/2024		535,230	59,470			Awarded
	755-6242	Repairs to Rosignol Health Centre - Medex Quarter	254,400	RFQ	15/5/2024	22/5/2024	23/5/2024	24/5/2024		228,960	25,440			Awarded
	755-6242	Repairs to Ithaca Health Centre	163,600	RFQ	15/5/2024	22/5/2024	23/5/2024	24/5/2024		147,240	16,360			Awarded
	755-6242	Repairs to Mahaicony Hospital - Complex	99,400	RFQ	22/5/2024	29/5/2024	30/5/2024	31/5/2024		89,460	9,940			Awarded
	755-6242	Repairs to Strath Campbell Health Centre - Medex Quarter	26,200	RFQ	22/5/2024	29/5/2024	30/5/2024	30/5/2024		23,580	2,620			Awarded
	755-6242	Repairs to Fort Wellington Hospital	400,000	RFQ	29/5/2024	5/6/2024	5/6/2024	7/6/2024		360,000	40,000			Awarded
	755-6242	Repairs to Mahaicony Hospital - Generally	579,300	RFQ	30/5/2024	6/6/2024	7/6/2024	8/6/2024		521,370	57,930			Awarded
	755-6242	Repairs to Health Department	11,000	RFQ	15/5/2024	23/5/2024	23/5/2024	23/5/2024		9,900	1,100			Awarded
	755-6242	Repairs to Health Department	8,700	RFQ	8/5/2024	15/5/2024	15/5/2024	15/5/2024		7,830	870			Awarded

Name of the Procuring Entity
Procurement Plan
FOR THE FISCAL YEAR 2024
Current Expenditure

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
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	755-6242	Repairs to Health Department	58,960	RFQ	27/5/2024	3/6/2024	3/6/2024	3/6/2024		53,064	5,896			Awarded
	755-6242	Repairs to Health Department	16,240	RFQ	27/5/2024	3/6/2024	3/6/2024	3/6/2024		14,616	1,624			Awarded
	753-Public Works													
	753-6242	Maintenance of Buildings												
	753-6242	Repairs to B - 291 Annex (Public Infrastructure Dept.)	2,000,000	Selective	9/4/2024	16/4/2024	17/4/2024	18/4/2024		1,800,000	200,000			Awarded
	753-6242	Repairs to Living Quarter Building B - 126	1,000,000	Selective	23/6/2024	21/7/2024	28/7/2024	28/9/2024			900,000	100,000		To be Advertised
	753-6242	Repairs to Living Quarter Building B - 132	1,000,000	Selective	23/6/2024	21/7/2024	28/7/2024	28/9/2024			900,000	100,000		To be Advertised
	753-6242	Repairs to Living Quarter Building B - 332	1,000,000	Selective	23/6/2024	21/7/2024	28/7/2024	28/9/2024			900,000	100,000		To be Advertised
	753-6242	Repairs to Living Quarter Building B - 333	1,000,000	Selective	23/6/2024	21/7/2024	28/7/2024	28/9/2024			900,000	100,000		To be Advertised
	753-6242	Repairs to Living Quarter Building B - 216	1,000,000	Selective	23/6/2024	21/7/2024	28/7/2024	28/9/2024			900,000	100,000		To be Advertised
	752-Agriculture													
	752-6253	Maintenance of Drainage												
		Maintenance of Drainage trenches & canals within Blairmont/Gelderland NDC	14,000,000	OT,RT,RFQ	23/6/2024	21/7/2024	28/7/2024	28/9/2024	2,100,000	2,100,000	7,000,000	2,800,000		On going tendering
		Maintenance of Drainage trenches & canals within Rosignol/Zeelust NDC	9,051,000	OT,RT,RFQ	23/6/2024	21/7/2024	28/7/2024	28/9/2024	1,357,650	1,357,650	4,525,500	1,810,200		On going tendering
		Maintenance of Drainage trenches & canals within Belair/Woodlands NDC	10,000,730	OT,RT,RFQ	23/6/2024	21/7/2024	28/7/2024	28/9/2024	1,500,110	1,500,110	5,000,365	2,000,146		On going tendering
		Maintenance of Drainage trenches & canals within Bath/Woodley Park NDC	7,988,700	OT,RT,RFQ	23/6/2024	21/7/2024	28/7/2024	28/9/2024	1,198,305	1,198,305	3,994,350	1,597,740		On going tendering
		Maintenance of Drainage trenches & canals within Union/Naarstigheid NDC	15,000,000	OT,RT,RFQ	23/6/2024	21/7/2024	28/7/2024	28/9/2024	2,250,000	2,250,000	7,500,000	3,000,000		On going tendering

		Maintenance of Drainage trenches & canals within Tempie/Seafield NDC	8,000,000	OT,RT,RFQ	23/6/2024	21/7/2024	28/7/2024	28/9/2024	1,200,000	1,200,000	4,000,000	1,600,000		On going tendering
		Maintenance of Drainage trenches & canals within Profit/Rising Sun NDC	10,000,000	OT,RT,RFQ	23/6/2024	21/7/2024	28/7/2024	28/9/2024	1,500,000	1,500,000	5,000,000	2,000,000		On going tendering
		Maintenance of Drainage trenches & canals within Mahaicony/Abary NDC	15,659,570	OT,RT,RFQ	23/6/2024	21/7/2024	28/7/2024	28/9/2024	2,348,936	2,348,936	7,829,785	3,131,914		On going tendering
		Maintenance of Drainage trenches & canals within Hamlet/Chance NDC	2,500,000	OT,RT,RFQ	23/6/2024	21/7/2024	28/7/2024	28/9/2024	375,000	375,000	1,250,000	500,000		On going tendering
		Maintenance of Drainage trenches & canals within Woodlands/Farm NDC	10,000,000	OT,RT,RFQ	23/6/2024	21/7/2024	28/7/2024	28/9/2024	1,500,000	1,500,000	5,000,000	2,000,000		On going tendering
		Maintenance to main sluice doors, Ithaca - To clean the entire door.	1,500,000	OT,RT,RFQ	23/6/2024	21/7/2024	28/7/2024	28/9/2024	225,000	225,000	750,000	300,000		On going tendering
		Maintenance to main sluice door, Rosignol - To clean the entire door, chalk and tar, servicing to pullies and winch twice a year.	1,250,000	OT,RT,RFQ	23/6/2024	21/7/2024	28/7/2024	28/9/2024	187,500	187,500	625,000	250,000		On going tendering
		Maintenance to main sluice door, D'Edwards - To clean the entire door, chalk and tar, servicing to pullies and winch twice a year.	1,500,000	OT,RT,RFQ	23/6/2024	21/7/2024	28/7/2024	28/9/2024	225,000	225,000	750,000	300,000		On going tendering
		Maintenance to main sluice Zeskendren - To clean the entire door, chalk and tar, servicing to lifting mechanism twice a year	1,200,000	OT,RT,RFQ	23/6/2024	21/7/2024	28/7/2024	28/9/2024	180,000	180,000	600,000	240,000		On going tendering
		Maintenance to main sluice door, Central Mahaicony - To clean the entire door, chalk and tar, servicing to pullies and winch twice a year.	1,250,000	OT,RT,RFQ	23/6/2024	21/7/2024	28/7/2024	28/9/2024	187,500	187,500	625,000	250,000		On going tendering
		Maintenance to main sluice door, Bygeval - To clean the entire door, chalk and tar, servicing to pullies and winch twice a year.	1,100,000	OT,RT,RFQ	23/6/2024	21/7/2024	28/7/2024	28/9/2024	165,000	165,000	550,000	220,000		On going tendering

Name of the Procuring Entity
Procurement Plan
FOR THE FISCAL YEAR 2024
Current Expenditure

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
		<u>752-Agriculture</u>												
	752-6255	Maintenance of Other Infrastructure												
	752-6255	Repairs to revetment at Eddie Singh Street	6,000,000	OT	23/6/2024	21/7/2024	28/7/2024	28/9/2024			5,400,000	600,000		To be Advertised
	752-6255	Repairs to revetment at Mulchan Street	6,000,000	OT	23/6/2024	21/7/2024	28/7/2024	28/9/2024			5,400,000	600,000		To be Advertised
		<u>753-Public Works</u>			23/6/2024	21/7/2024	28/7/2024	28/9/2024						
	753-6255	Maintenance of Other Infrastructure			23/6/2024	21/7/2024	28/7/2024	28/9/2024						To be Advertised
	753-6255	Repairs to revetment at Chandika Street	4,171,840	OT	23/6/2024	21/7/2024	28/7/2024	28/9/2024			3,754,656	417,184		To be Advertised
	753-6255	Maintenance Works to Internal Fence at RDC Living Quarters Compounnd	3,300,000	OT	23/6/2024	21/7/2024	28/7/2024	28/9/2024			2,970,000	330,000		To be Advertised
	753-6255	Maintenance Works at Rosignol Market	3,000,000	RFQ	23/6/2024	21/7/2024	28/7/2024	28/9/2024			2,700,000	300,000		To be Advertised
	753-6255	Weeding and cleaning of RDC compound and other Government compounds	1,200,000	RFQ	23/6/2024	21/7/2024	28/7/2024	28/9/2024			1,080,000	120,000		To be Advertised
	753-6255	Emergency repairs & maintenance works across the region	2,000,000	RT	23/6/2024	21/7/2024	28/7/2024	28/9/2024			1,800,000	200,000		To be Advertised
	753-6255	Repairs to Benches at RDC Waiting Area	60,000	RFQ	13/2/2024	2/20/2024	2/21/2024	2/22/2024		54,000	6,000			Awarded
	753-6255	Repairs to section of RDC Fence	390,300	RFQ	13/2/2024	2/20/2024	2/21/2024	2/28/2024		351,270	39,030			Awarded
	753-6255	Repairs to chain link fence at RDC 5 compound	1,177,860	RFQ	23/6/2024	21/7/2024	28/7/2024	28/9/2024			1,060,074	117,786		Awarded
		<u>754-Education</u>												
	754-6255	Maintenance of Other Infrastructure												
	754-6255	Replacing decayed post, mesh and runners at No.5 Nursery & Primary School Fence	3,891,250	OT	4/3/2024	29/4/2024	7/5/2024	30/7/2024		3,502,125	389,125			Awarded
	754-6255	Replacing decayed post, mesh and runners to Perimeter Fence at Hopetown PIC	3,835,701	OT	4/3/2024	6/6/2024	13/6/2024	13/8/2024		3,452,131	383,570			Awarded

	754-6255	Repairs to Bridge Bush Lot Secondary	2,926,000	OT	4/3/2024	6/6/2024	13/6/2024	13/8/2024		2,633,400	292,600			Awarded
	754-6255	Repairs to perimeter fence Augsburg Primary	3,729,100	OT	4/3/2024	6/6/2024	13/6/2024	13/8/2024		3,356,190	372,910			Awarded
	754-6255	Replacing decayed post, mesh and runners at Hopetown Primary School Fence	3,500,000	OT	4/3/2024	29/4/2024	7/5/2024	30/7/2024			3,150,000	350,000		Advertised
	754-6255	Replacing decayed post, mesh and runners to Perimeter Fence at Carlton Hall Nursery/Primary Schools (Phase 2)	2,000,000	OT	1/6/2024	28/06/2024	5/7/2024	5/9/2024			1,800,000	200,000		Advertised
	754-6255	Replacing decayed post, mesh and runners to Perimeter Fence at Seafield Nursery School	2,303,400	OT		22/2/2024	2/3/2024	20/3/2024		2,073,060	230,340			Awarded
	754-6255	Replacing decayed post, mesh and runners and Infilling & landscaping works at West End Nursery School	3,498,000	OT	1/6/2024	28/06/2024	5/7/2024	5/9/2024			3,148,200	349,800		Advertised
	754-6255	Replacing decayed post, mesh and runners and Infilling & landscaping works at Mahaicony Secondary School	3,642,155	OT	1/6/2024	28/06/2024	5/7/2024	5/9/2024			3,277,940	364,216		Advertised
	754-6255	Replacing decayed post, mesh and runners and installation of light duty revetment works at Mortice Primary/Nursery Schools	1,982,246	OT		10/5/2024	13/6/2024	22/6/2024		1,784,021	198,225			Awarded
	754-6255	Infilling & landscaping works at Belladrum Secondary School (Phase 2)	3,500,000	OT	4/3/2024	29/4/2024	7/5/2024	30/5/2024			3,150,000	350,000		Awarded
	754-6255	Replacing decayed post, mesh and runners at Cottage Nursery School Fence	3,000,000	OT	1/6/2024	28/06/2024	5/7/2024	5/9/2024			2,700,000	300,000		Advertised
	754-6255	Replacing decayed post, mesh and runners to Perimeter Fence at Seafield Primary School	2,707,157	Selective	12/2/2024	19/2/2024	2/3/2024	20/3/2024		2,436,441	270,716			Awarded
	754-6255	Replacing decayed post, mesh and runners at Strath Campbell Nursery & Primary School Fence	2,591,600	Selective	15/2/2024	22/2/2024	2/3/2024	20/3/2024		2,332,440	259,160			Awarded
	754-6255	Infilling landscaping works at Augsburg Primary School	3,418,090	Selective	3/5/2024	10/5/2024	27/5/2024	20/6/2024		3,076,281	341,809			Awarded
	754-6255	Infilling & landscaping works at Water Loo Nursery School	2,303,400	Selective	12/2/2024	19/2/2024	2/3/2024	20/3/2024		2,073,060	230,340			Awarded
	754-6255	Urgent repirs and maintenance works to sanitary facilities at Schools in Region 5	1,076,781	Selective	23/6/2024	21/7/2024	28/7/2024	28/9/2024			969,103	107,678		To be Advertised

Name of the Procuring Entity
Procurement Plan
FOR THE FISCAL YEAR 2024
Current Expenditure

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
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	754-6255	Repairs to Bygeval Secondary School	200,600	Selective	13/2/2024	20/2/2024	21/2/2024	23/2/2024		180,540	20,060			Awarded
	754-6255	Repairs to Mahaicony Secondary & Primary Schools	235,200	Selective	13/2/2024	20/2/2024	21/2/2024	23/2/2024		211,680	23,520			Awarded
	754-6255	Repairs to Yeoville & Cottage Nursery Schools	65,700	Selective	13/2/2024	20/2/2024	20/2/2024	21/2/2024		59,130	6,570			Awarded
	754-6255	Repairs to R.E.D.O Living Quarter Building B - 311	50,400	Selective	13/2/2024	20/2/2024	20/2/2024	21/2/2024		45,360	5,040			Awarded
	754-6255	Repairs to No.8 Primary School	125,900	Selective	13/2/2024	20/2/2024	21/2/2024	23/2/2024		113,310	12,590			Awarded
	754-6255	Repairs to Ithaca Early Childhood Development Building	74,200	Selective	13/2/2024	20/2/2024	20/2/2024	21/2/2024		66,780	7,420			Awarded
	754-6255	Repairs to Ithaca & Blairmont Primary Schools	134,100	Selective	13/2/2024	20/2/2024	21/2/2024	23/2/2024		120,690	13,410			Awarded
	754-6255	Repairs to Rosignol Secondary School	61,500	Selective	13/2/2024	20/2/2024	20/2/2024	21/2/2024		55,350	6,150			Awarded
	754-6255	Repairs to Hopetown Primary School	97,700	Selective	13/2/2024	20/2/2024	20/2/2024	23/2/2024		87,930	9,770			Awarded
	754-6255	Repairs to Bath Primary School	271,850	Selective	13/2/2024	20/2/2024	22/2/2024	23/2/2024		244,665	27,185			Awarded
	754-6255	Repairs to Mahaicony Secondary School	90,850	Selective	13/2/2024	20/2/2024	21/2/2024	23/2/2024		81,765	9,085			Awarded
	754-6255	Repairs to Cotton Tree Primary School	109,150	Selective	13/2/2024	20/2/2024	21/2/2024	23/2/2024		98,235	10,915			Awarded
	754-6255	Repairs to Moraikobai Primary School	30,000	Selective	11/4/2024	18/4/2024	19/4/2024	19/4/2024		27,000	3,000			Awarded
	754-6255	Repairs to Moraikobai Nursery School	30,000	Selective	9/1/2024	16/1/2024	19/4/2024	19/4/2024		27,000	3,000			Awarded
	754-6255	Repairs to Moraikobai Primary School	30,000	Selective	9/1/2024	16/1/2024	16/1/2024	16/1/2024		27,000	3,000			Awarded
	754-6255	Repairs to Ithaca Nursery School	971,900	Selective	15/2/2024	22/02/2024	2/3/2024	20/3/2024		874,710	97,190			Awarded
	754-6255	Repairs to Augsburg Primary School	2,725,670	Selective	15/2/2024	22/2/2024	1/3/2024	28/3/2024		2,453,103	272,567			Awarded
	754-6255	Repairs to Student Hostel Mahaicony	1,655,800	Selective	21/2/2024	28/2/2024	2/3/2024	20/3/2024		1,490,220	165,580			Awarded
	754-6255	Repairs toBygeval Secondary School	153,650	Selective	22/2/2024	1/3/2024	1/3/2024	2/3/2024		138,285	15,365			Awarded
	754-6255	Repairs to Belladrum Primary School	196,450	Selective	9/2/2024	17/2/2024	18/2/2024	20/2/2024		176,805	19,645			Awarded

Name of the Procuring Entity
Procurement Plan
FOR THE FISCAL YEAR 2024
Current Expenditure

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
	754-6255	Repairs to Education Department	36,000	Selective	11/4/2024	18/4/2024	19/4/2024	19/4/2024		32,400	3,600			Awarded
	754-6255	Repairs to Rosignol Secondary School	96,600	Selective	11/4/2024	18/4/2024	19/4/2024	20/4/2024		86,940	9,660			Awarded
	754-6255	Repairs to Bush Lot Secondary School	139,900	Selective	11/4/2024	18/4/2024	19/4/2024	20/4/2024		125,910	13,990			Awarded
	754-6255	Repairs to Bygeval Secondary School	97,700	Selective	11/4/2024	18/4/2024	19/4/2024	20/4/2024		87,930	9,770			Awarded
	754-6255	Repairs to Fort Wellington Secondary School	99,800	Selective	11/4/2024	18/4/2024	19/4/2024	20/4/2024		89,820	9,980			Awarded
	754-6255	Repairs to Perth Nursery School	42,100	Selective	11/4/2024	18/4/2024	19/4/2024	19/4/2024		37,890	4,210			Awarded
	754-6255	Repairs to Mahaicony Secondary School	83,300	Selective	11/4/2024	18/4/2024	19/4/2024	19/4/2024		74,970	8,330			Awarded
	754-6255	Repairs to Ithaca Early Childhood Development Building	41,300	Selective	11/4/2024	18/4/2024	19/4/2024	19/4/2024		37,170	4,130			Awarded
	754-6255	Repairs to No.8 Secondary School	139,900	Selective	11/4/2024	18/4/2024	19/4/2024	19/4/2024		125,910	13,990			Awarded
	754-6255	Repairs to Education Department	1,777,600	Selective	22/4/2024	29/4/2024	4/5/2024	16/5/2024		1,599,840	177,760			Awarded
	754-6255	Repairs to No.8 Primary School SEN block & Ithaca Childhoob Building	53,500	Selective	22/4/2024	29/4/2024	29/4/2024	30/4/2024		48,150	5,350			Awarded
	754-6255	Repairs to Zee Zight & Liberty Hall Nursery Schools	120,900	Selective	22/4/2024	29/4/2024	29/4/2024	30/4/2024		108,810	12,090			Awarded
	754-6255	Repairs to Bygeval Secondary School	136,750	Selective	22/4/2024	29/4/2024	29/4/2024	30/4/2024		123,075	13,675			Awarded
	754-6255	Repairs to Building B - 311	35,300	Selective	6/5/2024	13/5/2024	14/5/2024	14/5/2024		31,770	3,530			Awarded
	754-6255	Repairs to Rosignol Primary School	142,700	Selective	13/5/2024	20/5/2024	21/5/2024	22/5/2024		128,430	14,270			Awarded
	754-6255	Repairs to Belladrum Primary School	97,900	Selective	13/5/2024	20/5/2024	21/5/2024	22/5/2024		88,110	9,790			Awarded
	754-6255	Repairs to No.8 Primary School	22,800	Selective	13/5/2024	20/5/2024	20/5/2024	21/5/2024		20,520	2,280			Awarded
	754-6255	Repairs to Belladrum Secondary School	81,300	Selective	13/5/2024	20/5/2024	21/5/2024	22/5/2024		73,170	8,130			Awarded
	754-6255	Repairs to Ithaca Nursery School	39,150	Selective	22/5/2024	29/5/2024	30/5/2024	30/5/2024		35,235	3,915			Awarded

	755-Health												
755-6255	Maintenance of Other Infrastrucure												
	Repairs to perimeter fence and Infilling and landscaping works to Abary Health Centre Compound	3,000,000	RFQ	23/6/2024	21/7/2024	28/7/2024	28/9/2024			2,700,000	300,000		To be Advertised
	Infilling and landscaping works to Essau & Jacob Health Centre Compound	4,000,000	RFQ	23/6/2024	21/7/2024	28/7/2024	28/9/2024			3,600,000	400,000		To be Advertised
	Infilling and landscaping works to District No.10 Health Centre Compound	4,000,000	OT	23/6/2024	21/7/2024	28/7/2024	28/9/2024			3,600,000	400,000		To be Advertised
	Repairs to Entrance Driveway and Fence, Carlton Hall Health Centre	2,000,000	RFQ	23/6/2024	21/7/2024	28/7/2024	28/9/2024			1,800,000	200,000		To be Advertised
	Infilling Works and Walking Strip, Ithaca Health Centre and Medex Quarter	1,500,000	RFQ	23/6/2024	21/7/2024	28/7/2024	28/9/2024			1,350,000	150,000		To be Advertised
	Recapping of Front Slab and Repairs to Exterior Shed, Monchosi Health Centre	3,000,000	RFQ	23/6/2024	21/7/2024	28/7/2024	28/9/2024			2,700,000	300,000		To be Advertised
	Maintenance Works Perimeter Fence, Environmental Health Building	2,213,052	RFQ	23/6/2024	21/7/2024	28/7/2024	28/9/2024			1,991,747	221,305		To be Advertised
	Repairs to Mahaicony Hospital	156,500	RFQ	22/2/2024	29/2/2024	29/2/2023	1/3/2023	156,500					Awarded
	Repairs to Moraikobai Health Centre	15,000	RFQ	10/1/2024	17/1/2024	18/1/2024	18/1/2024	15,000					Awarded
	Repairs to Mahaicony Hospital	1,455,000	RFQ	15/2/2024	22/2/2024	23/2/2023	8/3/2024		1,309,500	145,500			Awarded
	Repairs to Moraikobai Health Centre	15,000	RFQ	11/4/2024	18/4/2024	18/4/2024	18/4/2024		13,500	1,500			Awarded
	Repairs to Moraikobai Health Centre	15,000	RFQ	22/5/2024	29/5/2024	29/5/2024	29/5/2024		13,500	1,500			Awarded
	Repairs to Environmental Health Office	244,600	RFQ	22/5/2024	29/5/2024	30/5/2024	2/6/2024		220,140	24,460			Awarded
	Upgrading of drains at Moraikobai Health Centre	6,885,848	OT	1/6/2024	28/06/2024	5/7/2024	5/9/2024		6,197,263	688,585			Advertised
		116,300,000											

Prepared By:

REGIONAL ENGINEER
REGIONAL DEMOCRATIC
COUNCIL
REGION #5

Approved by:

REGIONAL
EXECUTIVE OFFICER
Mahaica-Berbice
Region No.5

Name of the Procuring Entity
Procurement Plan
FOR THE FISCAL YEAR 2024
Capital Expenditure
Construction

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
751-Administration - Buildings			10,000,000												
	1208900	Renovation & remodelling works to Building B 291	10,000,000		OT	19-Feb-24	24-Apr-24	2-May-24	31-Jul-24		1,805,529	5,416,587		Work in Progress	Awarded
752-Agriculture -Drainage and Irrigation															
	1300900	Continuation of Mahaicony Branch Road	51,000,000		OT	29-Feb-24	16-May-24	22-May-24	24-Aug-24			40,406,076	4,489,564		Awaiting Bid docs from NPTAB
	1300900	Const of Farm to Market Road, along DeHoop Branch Road	8,200,000		OT	19-Feb-24	24-Apr-24	2-May-24	16-Jul-24			7,859,282	873,254		Contract to be signed
	1300900	Const of Section of Western Sideline Dam & Revetment (SOPR) Seafield	23,000,000		OT	29-Feb-24	16-May-24	22-May-24	30-Aug-24			16,658,532	1,850,948		Awaiting Bid docs from NPTAB
	1300900	Const of Section of Western Sideline Dam (SOPR) Now or Never, Mahaicony	14,000,000		OT	19-Feb-24	16-May-24	22-May-24	15-Aug-24			9,273,285	1,030,365		Site visit being done
	1300900	Const of Section of Farm to Market Road at Anjue, Mahaicony Branch Road	8,500,000		OT	19-Feb-24	16-May-24	22-May-24	15-Aug-24			5,817,676	646,408		Site visit being done
	1300900	Ext of Middle Dam Bush Lot SOPR	25,900,000		OT	29-Feb-24	16-May-24	22-May-24	31-Aug-24			20,536,380	2,281,820		Awaiting Bid docs from NPTAB
753-Public Works-Bridges															
	1100600	Const of concrete bridge at 1st Cross street, NOPR - No.9	10,750,000		OT	1-Jun-24	28-Jun-24	27-Jun-24	30-Aug-24			9,675,000	1,075,000		Project currently being advertised
	1100600	Const of foot bridge, NOPR - No.29	6,200,000		OT	19-Feb-24	16-May-24	17-Apr-24	17-May-24			3,401,843	377,983		Contractor mobilizing
	1100600	Const of bridge at ballfield entrance, No. 5	6,575,000		OT	1-Jun-24	28-Jun-24	27-Jun-24	30-Aug-24			5,917,500	657,500		Project currently being advertised
	1100600	Const of bridge at 1st cross st, Seafield	6,741,000		OT	1-Jun-24	28-Jun-24	27-Jun-24	30-Aug-24			6,066,900	674,100		Project currently being advertised
Roads															
	1400800	Rehab & Upgrade of 3rd Cross street, NOPR - Hope	22,000,000		OT	29-Feb-24	16-May-24	22-May-24	22-Jul-24			19,800,000	2,200,000		NPTAB opening on 28th March. Evaluation in progress
	1400800	Rehab & Upgrade of James Street - Hopetown	30,000,000		OT	29-Feb-24	16-May-24	22-May-24	22-Jul-24			25,736,594	2,859,622		Awaiting Bid docs from NPTAB
	1400800	Rehab & Upgrade of Middle Walk and drain, SOPR - Armadale	25,000,000		OT	29-Feb-24	16-May-24	22-May-24	22-Jul-24			22,500,000	2,500,000		NPTAB opening on 28th March. Evaluation in progress
	1400800	Rehab & Upgrade of Cat-re-calab Community Centre St & network - Calcutta	38,000,000		OT	29-Feb-24	16-May-24	22-May-24	22-Jul-24			34,200,000	3,800,000		NPTAB opening on 28th March. Evaluation in progress

Name of the Procuring Entity
Procurement Plan
FOR THE FISCAL YEAR 2024
Capital Expenditure
Construction

Construction															
No.	Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
		754-Education-Buildings													
	1203600	Const of Augsburg Primary School - Burma Road	34,000,000		OT	29-Feb-24	16-May-24	22-May-24	22-Sept-24			27,837,000	3,093,000		Awaiting Bid docs from NPTAB
	1203600	Ext to No.8 Secondary School	12,000,000		OT	29-Feb-24	16-May-24	22-May-24	22-Aug-24			13,573,791	1,508,199		Awaiting Bid docs from NPTAB
	1203600	Major Rehab at Rosignol Primary School - Phase 2	14,000,000		OT	19-Feb-24	24-Apr-24	20-Jul-24	31-Aug-24			10,861,925	1,206,881		Works to be executed during August Vacation
	1203600	Const of a Single flat Building at Hopetown Practical Industrial Centre	14,000,000		OT	29-Feb-24	16-May-24	22-May-24	22-Jul-24			12,600,000	1,400,000		NPTAB opening on 28th March. Evaluation in progress
	1203600	Const of a Resource Centre Building at Fort Wellington	35,000,000		OT							31,500,000	3,500,000		Awaiting savings from other projects
		755-Health- Buildings													
	1203700	Const of New Health Centre at District No.10, DeHoop - Mahaica	3,400,000		OT							3,060,000	340,000	Rollover	Remedial works being done. Retention to be paid after
	1203700	Const of Lower Flat for Medical Personnel Living Quarters - Mahaicony	16,000,000		OT	29-Feb-24	16-May-24	22-May-24	29-Sep-24			14,400,000	1,600,000		NPTAB opening on 28th March. Evaluation in progress
	1203700	Const of Drain & Parking Area - Mahaicony Hospital	27,600,000		OT	29-Feb-24	16-May-24	17-Apr-24	17-May-24			24,840,000	2,760,000		Tenders opened 12th March RTB. Evaluation in progress
	1203700	Upgrading of Driveway and Walking Strips - Mahaicony Hospital	7,000,000		OT	17-May-24	23-Jun-24	27-Jun-24	30-Aug-24			6,300,000	700,000		Design completed; To be tendered in 2nd Tranche
	1203700	Const of living quarters at Abary Health Centre	14,000,000		OT	29-Feb-24	16-May-24	22-May-24	29-Sep-24			12,600,000	1,400,000		NPTAB opening on 28th March. Evaluation in progress
	1203700	Const of living quarters at District No.10 (De Hoop) Health Centre	14,000,000		OT	15-Jul-24	23-Aug-24	30-Aug-24	30-Dec-24			12,600,000	1,400,000		Land to be purchased
	1203700	Const of living quarters at Esau and Jacob Health Centre	14,000,000		OT	29-Feb-24	16-May-24	22-May-24	29-Sep-24			12,600,000	1,400,000		NPTAB opening on 28th March. Evaluation in progress
	1203700	Ext to Environmental Health Building, Bush Lot	14,000,000		OT	19-Feb-24	12-Apr-24	17-Apr-24	31-May-24			12,600,000	1,400,000		Tenders opened 12th March RTB. Evaluation in progress
			514,866,000												

Prepared By:



Approved by:

Signature of Regional Executive Officer and official stamp of the Regional Executive Officer, Mahaica Berbice Region No.5.

Name of the Procuring Entity
Procurement Plan
FOR THE FISCAL YEAR 2024
Capital Expenditure
Goods and Services

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
751-Regional Administration & Finance															
	2503900	Office Furniture and Equipment													
		4 Computers	880,000		RFQ	29-Jan-24	13-Feb-24	20-Feb-24	20-Apr-24	872,000				Delivered	
		2 Printers	600,000		RFQ	8-Mar-24	24-Apr-24	2-May-24	30-Jun-24	510,000				Delivered	
		1 Printer	160,000		RFQ	29-Jan-24	9-Feb-24	20-Feb-24	20-Apr-24	159,000				Delivered	
		1 Projector	160,000		RFQ	29-Jan-24	9-Feb-24	20-Feb-24	20-Apr-24	157,500				Delivered	
		1 Laptop	180,000		RFQ	29-Jan-24	9-Feb-24	20-Feb-24	20-Apr-24	175,000				Delivered	
		1 Laminator	40,000		RFQ	29-Jan-24	9-Feb-24	20-Feb-24	20-Apr-24	38,000				Delivered	
		1 Paper Shredder	60,000		RFQ	29-Jan-24	9-Feb-24	20-Feb-24	20-Apr-24	58,000				Delivered	
		1 PA System	160,000		RFQ	4-Mar-24	7-Mar-24	10-Mar-24	10-May-24	161,766				Delivered	
		10 Filing Cabinets	650,000		RFQ	8-Mar-24	24-Apr-24	2-May-24	30-Jun-24	579,000				Delivered	
		2 Money Storage Bags	70,000		RFQ	29-Jan-24	9-Feb-24	20-Feb-24	20-Apr-24	70,000				Delivered	
		1 Money Counter Machine	120,000		RFQ	29-Jan-24	9-Feb-24	20-Feb-24	20-Apr-24	115,000				Delivered	
		6 Electric Fans	96,000		RFQ	25-Apr-24	16-May-24				96,000			Delivered	
		1 Water Dispenser	69,000		RFQ	29-Jan-24	9-Feb-24	20-Feb-24	20-Apr-24	70,000				Delivered	
		2 Microwaves	100,000		RFQ	4-Mar-24	7-Mar-24	10-Mar-24	10-May-24	100,000				Delivered	
		2 Refrigerators - Small	160,000		RFQ	4-Mar-24	7-Mar-24	20-Feb-24	20-Apr-24	160,000				Delivered	
		1 L Shape Office Desk	195,000		RFQ	29-Jan-24	9-Feb-24	20-Feb-24	20-Apr-24	195,000				Delivered	
		5 Executive Chairs	450,000		RFQ	8-Mar-24	24-Apr-24	2-May-24	30-Jun-24	227,430	227,430			To be delivered	
		8 Semi Executive Chairs	560,000		RFQ	8-Mar-24	24-Apr-24	2-May-24	30-Jun-24	320,500	320,500			To be delivered	
		1 Sofa Set	220,000		RFQ	29-Jan-24	9-Feb-24	20-Feb-24	20-Apr-24	220,000				Delivered	
		11 Fire Extinguishers	330,000		RFQ	25-Apr-24	16-May-24							Awarded	
		2 Conference Tables	360,000		RFQ	8-Mar-24	24-Apr-24	2-May-24	30-Jun-24	330,000				To be delivered	
		1 Bed- King Size (Complete) with Spring Filled Mattress	220,000		RFQ	29-Jan-24	9-Feb-24	20-Feb-24	20-Apr-24	220,000				Delivered	
		1 Dinner Table - 5 piece	160,000		RFQ	29-Jan-24	9-Feb-24	20-Feb-24	20-Apr-24	160,000				Delivered	
752-Agriculture															
	1300900 -	Drainage & Irrigation													
		Purchase of assorted sizes HDPE Tubes	4,400,000		Restrictive	29-Feb-24	16-May-24	30-May-24	16-Jul-24		4,532,100			Awarded	
754-Education															
	2401900 -	Land and Water Transport													
		1 Boat and Engine (45 HP) - Mahaicony Creek	4,551,000		Restrictive		24-Apr-24	29-Apr-24	31-Aug-24			4,300,000		To be delivered	
		4x4 Pick up	6,249,000		Restrictive	25-Apr-24	16-May-24	22-May-24	31-Aug-24			6,500,000		To be delivered	

Name of the Procuring Entity
Procurement Plan
FOR THE FISCAL YEAR 2024
Capital Expenditure
Goods and Services

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
		754-Education													
	2503800 -	Furniture													
		60 Combination Chairs (Combo)	1,575,000		RFQ	29-Jan-24	13-Feb-24	20-Feb-24	20-Apr-24		960,000			Delivered	
		60 Desk & Benches (Type A)	882,000		RFQ	29-Jan-24	13-Feb-24	20-Feb-24	20-Apr-24		1,320,000			Delivered	
		60 Desks & Benches (Type B)	1,071,000		RFQ	29-Jan-24	16-May-24				1,320,000			Delivered	
		25 Teachers' Tables	1,450,000		RFQ	29-Jan-24	13-Feb-24	20-Feb-24	20-Apr-24		1,200,000			Delivered	
		80 Teachers chairs (Stacking)	1,008,000		RFQ	29-Jan-24	16-May-24				1,040,000			Delivered	
		5 Water Dispensers (Hot and cold)	210,000		RFQ	8-Mar-24	13-Feb-24	20-Feb-24	20-Apr-24			210,000		Quotation being sought	
		5 Executive Office Chairs	450,000		RFQ	29-Jan-24	16-May-24				400,000				
		2 Industrial Gas Stove	735,000		RFQ	8-Mar-24	16-May-24					735,000		Quotation being sought	
		5 Laser Printer (Pro Multifunction)	1,313,000		RFQ	29-Jan-24	13-Feb-24	20-Feb-24	20-Apr-24		1,460,000				
		3 Fridges (18 cubic ft)	660,000		RFQ	8-Mar-24	13-Feb-24	20-Feb-24	20-Apr-24			660,000		Quotation being sought	
		5 Laptops	900,000		RFQ	8-Mar-24	13-Feb-24	20-Feb-24	20-Apr-24			900,000		Quotation being sought	
		40 UPS Backup Batteries	756,000		RFQ	29-Jan-24	16-May-24				720,000				
		4 A.C Units - Large	2,000,000		RFQ	29-Jan-24	26-Jun-24				1,740,000				
		4 A.C Units - Small	480,000		RFQ	29-Jan-24	16-May-24				840,000				
		10 Projectors	1,600,000		RFQ	8-Mar-24	13-Feb-24	20-Feb-24	20-Apr-24			1,600,000		Quotation being sought	
		60 Desktop Computers	13,200,000		OT	8-Mar-24	13-Feb-24	20-Feb-24	20-Apr-24			13,200,000		Tenders opening 28th May at NPTAB	
		10 Projector Screen with Stand	599,000		RFQ	8-Mar-24	16-May-24					599,000		Quotation being sought	
		10 Cupboards (Small)	508,000		RFQ	29-Jan-24	16-May-24				420,000				
		10 Cupboards (Large)	805,000		RFQ	29-Jan-24	13-Feb-24	20-Feb-24	20-Apr-24		480,000				
		2 Industrial Cake Mixer (Kitchen Aid)	155,000		RFQ	8-Mar-24	25-Mar-24					155,000		Quotation being sought	
		20 Fire Extinguisher	600,000		RFQ	8-Mar-24	16-May-24					600,000		Quotation being sought	
		7 Filing Cabinet	1,015,000		RFQ	29-Jan-24	16-May-24				532,000				
		10 Single Bed Frame & Mattress	630,000		RFQ	8-Mar-24	16-May-24					630,000		Quotation being sought	
		2 Queen Bed frame & Mattress	600,000		RFQ	8-Mar-24	16-May-24					600,000		Quotation being sought	
		4 Suite	720,000		RFQ	8-Mar-24	13-Feb-24	20-Feb-24	20-Apr-24			720,000		Quotation being sought	
		2 Industrial Water Pump	95,000		RFQ	8-Mar-24	13-Feb-24	20-Feb-24	20-Apr-24			95,000		Quotation being sought	
		2 Washing Machine	356,000		RFQ	8-Mar-24	13-Feb-24	20-Feb-24	20-Apr-24			356,000		Quotation being sought	
		5 Microwave	235,000		RFQ	29-Jan-24	16-May-24				249,985				
		3 Televisions (65")	825,000		RFQ	29-Jan-24					765,000				
		10 Laminating Machine	120,000		RFQ	29-Jan-24					116,000				
		5 Wardrobes	450,000		RFQ							450,000			

Name of the Procuring Entity
Procurement Plan
FOR THE FISCAL YEAR 2024
Capital Expenditure
Goods and Services

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
		755-Health													
	2401900 -	Land & Water Transport													
		1 LPG Forklift - Drug Bond (Bushlot)	7,300,000		OT							7,300,000		Specifications provided by MoH. Quotations being sought	
		1 Ambulance (Bus) - Mahaicony Hospital	18,000,000		OT							18,000,000		Specifications provided by MoH. Tender doc being prepared	
	2504000 -	Furniture & Equipment													
		1 Complete Camera System	3,000,000		Restrictive	29-Jan-24	27-Feb-24	4-Mar-24	4-May-24		2,895,000				
		6 Adjustable C shaped Tables	300,000		RFQ	8-Mar-24	25-Mar-24					300,000		Quotation being sought	
		8 Beds	720,000		RFQ	8-Mar-24	16-May-24					720,000		Quotation being sought	
		10 Mattresses	700,000		RFQ	8-Mar-24	16-May-24					700,000		Quotation being sought	
		6 Washing Machines with dryer	900,000		RFQ	8-Mar-24	16-May-24					900,000		Quotation being sought	
		12 Microwaves	480,000		RFQ	8-Mar-24	16-May-24					480,000		Quotation being sought	
		5 Gas Stoves	700,000		RFQ	8-Mar-24	16-May-24					700,000		Quotation being sought	
		8 Refrigerators	1,760,000		RFQ	8-Mar-24	16-May-24					1,760,000		Quotation being sought	
		2 Closets	200,000		RFQ	29-Jan-24	22-Feb-24	27-Feb-24	29-Mar-24		200,000				
		4 Living Room Suites	680,000		RFQ	8-Mar-24	16-May-24					680,000		Quotation being sought	
		5 Dining Sets	600,000		RFQ	8-Mar-24	16-May-24					600,000		Quotation being sought	
		4 TVs	560,000		RFQ	29-Jan-24	22-Feb-24	27-Feb-24	29-Mar-24		532,000				
		15 All Purpose Fire Extinguishers	450,000		RFQ	8-Mar-24	16-May-24					450,000		Quotation being sought	
		30 All Purpose Fire Extinguishers	1,080,000		RFQ	8-Mar-24	16-May-24					1,080,000		Quotation being sought	
		10 Desktop Computers with accessories	3,000,000		Restrictive	29-Jan-24	27-Feb-24	4-Mar-24	4-May-24		2,700,000				
		30 Writing/Office Desks	2,700,000		RFQ	29-Jan-24	22-Feb-24	27-Feb-24	29-Mar-24		2,400,000				
		120 Stacking Chairs	3,840,000		Restrictive	29-Jan-24	27-Feb-24	4-Mar-24	4-May-24		2,940,000				
		1 Risograph	2,800,000		RFQ	29-Jan-24	27-Feb-24	4-Mar-24	4-May-24		2,800,000				
		1 Multi-purpose binding machine	50,000		RFQ	8-Mar-24	16-May-24					50,000		Quotation being sought	
		1 Brush Cutter	220,000		RFQ	8-Mar-24	16-May-24					220,000		Quotation being sought	
		90 Filing Cabinets	6,750,000		RFQ	8-Mar-24	16-May-24					6,750,000		Quotation being sought	
		2 Laptop Computers	360,000		RFQ	8-Mar-24	16-May-24					360,000		Quotation being sought	

Name of the Procuring Entity Procurement Plan FOR THE FISCAL YEAR 2024 Capital Expenditure Goods and Services															
No.	Project Code	Activity Description	Estimated Budget (GS ‘000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
	2504000 -	4 Multi-Function Printers with Scanner (small)	440,000		RFQ	29-Jan-24	22-Feb-24	27-Feb-24	29-Mar-24			440,000			
			1			29-Jan-24	22-Feb-24		29-Mar-24						
						29-Jan-24	22-Feb-24	27-Feb-24	29-Mar-24						
						29-Jan-24	22-Feb-24	27-Feb-24	29-Mar-24						
						8-Mar-24									
			1			29-Jan-24	22-Feb-24								
			1					27-Feb-24							
			3,000,000					27-Feb-24							
								27-Feb-24							
		1 Multipurpose Orthopedics Drill and saw	1,200,000		RFQ	29-Jan-24	22-Feb-24	27-Feb-24	29-May-24		1,200,000				
		set				Mar-24									
		1 Obstetrical LSCS instrument set	350,000		RFQ	8-Mar-24	16-May-24					350,000		Quotation being sought	
		set						27-Feb-24			350,000				
		set				8-Mar-24									
						8-Mar-24									
		2 HemoCues- Hematology Analyzer (POC)	1,000,000		RFQ	29-Jan-24	22-Feb-24	27-Feb-24							
						29-Jan-24	22-Feb-24	27-Feb-24	29-May-24		2,000,000				
		12 Complete Dressing Sets with Tray	1,800,000		RFQ	29-Jan-24	22-Feb-24	27-Feb-24	29-May-24		1,800,000				
						29-Jan-24	22-Feb-24	27-Feb-24							
		1 Cryotherapy Machines with accessories	840,000		RFQ	29-Jan-24	22-Feb-24	27-Feb-24	29-May-24		1,000,000				
						29-Jan-24									
		20 Examination Beds	6,000,000			29-Jan-24	22-Feb-24	27-Feb-24							
		2 ECG Machines	1,500,000			29-Jan-24	22-Feb-24	27-Feb-24							
		4 Gooseneck Lamps	600,000			29-Jan-24	22-Feb-24	27-Feb-24	29-May-24						
						29-Jan-24	22-Feb-24	27-Feb-24	29-May-24		600,000				

Name of the Procuring Entity
Procurement Plan
FOR THE FISCAL YEAR 2024
Capital Expenditure
Goods and Services

No.	Project Code	Activity Description	Estimated Budget (GS ‘000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
	2504000 -	1 Stationary Bike	250,000		RFQ	8-Mar-24	16-May-24					250,000			Quotation being sought
		3 Patient Trolley/gurney(s)	870,000		RFQ	29-Jan-24	22-Feb-24	27-Feb-24	29-May-24		1,500,000				
		12 Metallic Dressing Trolleys	2,640,000		RFQ	29-Jan-24	22-Feb-24	27-Feb-24	29-May-24		2,640,000				
		2 Oscopes (handheld/pocket)	210,000		RFQ	8-Mar-24	25-Mar-24						210,000		Quotation being sought
		4 Table Top Autoclaves	2,800,000		RFQ	29-Jan-24	22-Feb-24	27-Feb-24	29-May-24		2,800,000				
		1 Washing table (Mortuary)	2,600,000		RFQ	29-Jan-24	22-Feb-24	27-Feb-24	29-May-24		2,600,000				
		16 Dressing Drums (Large)	1,680,000		RFQ	29-Jan-24	22-Feb-24	27-Feb-24	29-May-24		1,280,000				
		2 Rowing Machines	300,000		RFQ	8-Mar-24	16-May-24						300,000		Quotation being sought
		1 Dental Operating Unit with operator stool	5,000,000		Restrictive	29-Jan-24	27-Feb-24	4-Mar-24	4-Jun-24		2,800,000				
		5 Fetal Doppler	350,000		RFQ	29-Jan-24	27-Feb-24	4-Mar-24	4-May-24		325,000				
		5 Infant Scale	900,000		RFQ	29-Jan-24	27-Feb-24	4-Mar-24	4-May-24		750,000				
		5 Adult Scales	950,000		RFQ	29-Jan-24	27-Feb-24	4-Mar-24	4-May-24		800,000				
		5 Height Boards	550,000		RFQ	29-Jan-24	27-Feb-24	4-Mar-24	4-May-24		400,000				
		5 Infant Length Board	550,000		RFQ	29-Jan-24	27-Feb-24	4-Mar-24	4-May-24		400,000				
			182,503,000												

Prepared By: 
REGIONAL ENGINEER
REGIONAL DEMOCRATIC
COUNCIL
REGION #5

Approved by: 
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