

Regional Democratic Council Region 2, Pomeroon - Supenaam

Regional Administrative Building, Anna Regina, Essequibo Coast Telephone: R.E.O 663-0066, R.C 663-1699, R.V.C 663-1084 Email: reo.reg2@gmail.com

February 26, 2024

Mr. Michael Singh
Chief Executive Officer
Public Procurement Commission
Thru' Permanent Secretary,
Ministry of Local Government and Regional Development
Fort Street,
Georgetown.

Dear Mr. Singh,

SUBMISSION OF PROCUREMENT PLANS 2024

I refer to your letter dated February 4, 2024 on the above subject.

In accordance with Section 11A (1) of the Procurement Act, Chapter 73:05 I hereby submit the attached Procurement Plans in respect of the Regional Democratic Council, Region No. 2 – Pomeroon/Supenaam.

For your information and guidance please.

Yours Sincerely,

SUSANAH SAYWACK - BSc. MBA

Regional Executive Officer

Regional Expensive Conse.
Region No.
Pomeroun / Supena.

																					No.	
	722-6251	722-6251	722-6251	722-6251	722-6251	722-6251	722-6251	722-6242	722-6242	722-6242	721-6255	721-6255	721-6255	721-6255	721-6255	721-6255	721-6242	721- 6242	721- 6242		Project Code	
Maintenance of Devonshire Castle Access Donal	Maintenance of Lima All Weather Road	Maintenance of Dartmouth All Weather Road	Maintenance of All Weather Road from Dartmouth to Coffee Grove (D10-Ashton Cross)	Maintenance of All Weather Road At Westbury	Maintenance of All Weather Road from Better Hope to Westbury (D7-D10)	Maintenance of All Weather Road at Better Hope (DS-D7)	Maintenance of All Weather Road at Better Hope - D5	Lima Pump Station Building A-61.	Engineering department Building	Building RDC A37,Anna Regina (RVC)	General Repairs to Fence at Charity Amerindian Hostel	Landscaping at Charity Amerindian Hostel	Elevating of bottom flat at RDC A/34	Elevating of walkway at RDC A/35	Landscaping at Baghag Dam- Phase 2	Landscaping of Independence Park - Phase 2	General Repairs to RDC Main building A 40	General Repairs to Building RDC A - 41 - RAU Building.	General Repairs to Building RDC A-33.		Activity Description	
4 000	6.000	9.500	6.000	5.000	5.000	3.000	6.000	1.000	3.000	1,000	3.000	1.650	0.750	1.200	1.200	1.200	4.500	4.500	6.000	(65,000)	Budget	Estimated
	OŢ.	70	OT	Q	OJ.	OT	9	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	OT	악	악	SS, CP, SH)	Method (OT, RT, RFQ, RFP,	Procurement
8-Feb-24	8-Feb-24	8-Feb-24	8-Feb-24	8-Feb-24	8-Feb-24	17-Feb-24	8-Feb-24	17-Feb-24	17-Feb-24	17-Feb-24	17-Feb-24	17-Feb-24	17-Feb-24	17-Feb-24	17-Feb-24	17-Feb-24	8-Feb-24	8-Feb-24	8-Feb-24	Date of Advertisement		Procurement Process
14-Mar-24	14-Mar-24	14-Mar-24	14-Mar-24	14-Mar-24	14-Mar-24	20-Feb-24	14-Mar-24	20-Feb-24	20-Feb-24	20-Feb-24	20-Feb-24	20-Feb-24	20-Feb-24	20-Feb-24	20-Feb-24	20-Feb-24	14-Mar-24	14-Mar-24	14-Mar-24	b Date of Award	Estimated	Procurement Process (Advertise to Contract Award)
14-Mar-24	14-Mar-24	14-Mar-24	14-Mar-24	14-Mar-24	14-Mar-24	20-Feb-24	14-Mar-24	20-Feb-24	20-Feb-24	20-Feb-24	20-Feb-24	20-Feb-24	20-Feb-24	20-Feb-24	20-Feb-24	20-Feb-24	14-Mar-24	14-Mar-24	14-Mar-24	Start	Estimat	Contract
18-Jun-24	18-Jun-24	18-Jun-24	18-Jun-24	18-Jun-24	18-Jun-24	21-Feb-24	18-Jun-24	21-Feb-24	21-Feb-24	21-Feb-24	21-Feb-24	21-Feb-24	21-Feb-24	21-Feb-24	21-Feb-24	21-Feb-24	18-Jun-24	18-Jun-24	18-Jun-24	End	Estimated Dates	Contract Execution
	0.900	1.425	0.900	0.750	0.750	0,450	0.900		0.450		0,450						0.675	0.675	0.900	£		
	4.500	3,500	4.500	4.250	4.250	2,550	4.500	1,000	2.550	1.000	2.550	1.650	0.750	1.200	1.200	1.200	3.375	3.375	4.500	Q2		Expenditure Phasing
	0,600	0.950	0.600				0.600		E.								0.450	0.450	0.600	8		e Phasing
					œ.								i				£.			94		
																					Status	
Currently at Evaluation Committee	Currently at Evaluation Committee	Currently at Evaluation Committee	Currently at Evaluation Committee	Currently at Evaluation Committee	Currently at Evaluation Committee	Awarded	Currently at Evaluation Committee	Awarded	Awarded	Awarded	Awarded	Awarded	Awarded	Awarded	Awarded	Awarded	Currently at Evaluation Committee	Currently at Evaluation Committee	Currently at Evaluation Committee		Comments	

Name of the Procuring Entity
Procurement Plan
FOR THE FISCAL YEAR 2024
Current Expenditure

																					No.	
723-6254		723-6253	723-6253	723-6252	723-6252	723-6251	723-6251	723-6251	723-6242	723-6242	723-6242	723-6242	723-6242	722-6255	722-6255	722-6253	722-6251	722-6251	722-6251		Project Code	
flow of water and persons (boats) egress and ingress. (Activity to be carried out one time per year)	Cutting of overhang trees, clearing of floating stuff and cutting and pinning large struff to allow free	General Repairs to irrigation Structures in Anna Regina	General Repairs to irrigation Structures in Devonshire Castle and Hampton Court	General Repairs to million dollar Bridge	General Repairs to Mainstay Access Bridge	Maintenance of Onderneeming Access Road	Maintenance of Mainstay Access Road (From Bridge to School)	Maintenance of Masjid Street,	Mechanical Department Building, Anna Regina.	Differently abled centre, Queenstown - Phase 2	Living Quarters (RDC/A:8),Onderneeming	RDC A-27 - IDCE Building - Phase 2	Living Quarters (RDC/A:7)	Fence at Engineering Department	Fence at DAWA Pump Station	Weed, clean and maintain Trenches, Canals, Flood Reliefs, Basins and Facades manually	Maintenance of Farm to Market Road Anna Regina to Mainstay Cross Deteoriated (M/Loam/C/Run)	Maintenance of All-weather Road from Anna Regina to Bush Lot	Maintenance of All-weather Road from Lima to Henrietta		Activity Description	
1.500		2.000	2.000	5.000	5.000	3,000	5.000	9.000	2,000	3,000	4.000	3.000	4.000	2.300	3.000	214,000	3.000	5.000	4.000	(GS '000)	Budget	Estimated
Q		07	ОТ	OT	OT	от	OT	OT	OT	ОТ	ОТ	OT	OT	OT	OT	OT	OT	OT	OT	SS, CP, SH)	(OT, RT, RFQ, RFP,	Procurement
		17-Feb-24	17-Feb-24	8-Feb-24	8-Feb-24	17-Feb-24	8-Feb-24	8-Feb-24	17-Feb-24	17-Feb-24	8-Feb-24	17-Feb-24	8-Feb-24	17-Feb-24	17-Feb-24	12-Dec-23	17-Feb-24	8-Feb-24	8-Feb-24	Date of Advertisement	Estimated	Procurement Process (Advertise to Contract Award)
		20-Feb-24	20-Feb-24	14-Mar-24	14-Mar-24	20-Feb-24	14-Mar-24	14-Mar-24	20-Feb-24	20-Feb-24	14-Mar-24	20-Feb-24	14-Mar-24	20-Feb-24	20-Feb-24	2-Jan-24	20-Feb-24	14-Mar-24	14-Mar-24	Date of Award	ated	Advertise to Contract rd)
		20-Feb-24	20-Feb-24	14-Mar-24	14-Mar-24	20-Feb-24	14-Mar-24	14-Mar-24	20-Feb-24	20-Feb-24	14-Mar-24	20-Feb-24	14-Mar-24	20-Feb-24	20-Feb-24	Jan	20-Feb-24	14-Mar-24	14-Mar-24	Start	Estima	Contract
		21-Feb-24	21-Feb-24	18-Jun-24	18-Jun-24	21-Feb-24	18-Jun-24	18-Jun-24	21-Feb-24	21-Feb-24	18-Jun-24	21-Feb-24	18-Jun-24	21-Feb-24	21-Feb-24	Dec	21-Feb-24	18-Jun-24	18-Jun-24	End	Estimated Dates	Contract Execution
		2.000	2.000	0.750	0.750	0.450	0.750	1.350	0.300	0.450	0.600	0.450	0.600	0.345	0.450	51.900	0.450	0.750	0,600	Q.		
				4.250	4.250	2.550	4.250	6.750	1.700	2.550	3.400	2.550	3,400	1.955	2.550	51.900	2.550	7.500	6.500	22		Expenditure Phasing
0 750								0.900								51.900		0.500	0,400	Q		Phasing
0 750		ři.	r		i	Ti .		18		,			ı	•		58.300			,	4		
																					Status	
To be awarded by REO on February 27, 2024 to the Vollage Council by Community Participation		Awarded	Awarded	Currently at Evaluation Committee	Currently at Evaluation Committee	Awarded	Currently at Evaluation Committee	Currently at Evaluation Committee	Awarded	Awarded	Currently at Evaluation Committee	Awarded	Currently at Evaluation Committee	Awarded	Awarded	Awarded	Awarded	Currently at Evaluation Committee	Currently at Evaluation Committee		Comments	

		-														No.	
724-6242	724-6242	724-6242	724-6242	724-6242	724-6242	724-6242	724-6242	724-6242	723-6255	723-6255	723-6254	723-6254	723-6254	723-6254		Project Code	
Siriki Primary	Lilydale Main	Riverstown Primary	Kabakaburi Primary	Good Hope Primary	Bethany Primary	Capoey Nursery	Cotton Field Secondary	8th May Secondary	Landscaping at Reliance Park	Chain Link Fence Living Quarter (RDC:A-33)	Cutting of overhang trees, clearing of floating stuff and cutting and pinning large struff to allow free flow of water and persons (boats) agress and ingress. (Activity to be carried out one time per year)	Cutting of overhang trees, clearing of floating stuff and cutting and pinning large struff to allow free flow of water and persons (boats) egress and ingress. (Activity to be carried out one time per year)	Cutting of overhang trees, clearing of floating stuff and cutting and pinning large struff to allow free flow of water and persons (boats) egress and ingress. (Activity to be carried out one time per year)	Cutting of overhang trees, clearing of floating stuff and cutting and pinning large struff to allow free flow of water and persons (boats) egress and ingress. (Activity to be carried out one time per year)		Activity Description	
4.000	5.000	5.500	14.000	6.200	4.000	3.000	8.000	5.000	3.000	2.300	0.800	0.600	0.600	1.500	(000. \$9)	Budget	Estimated
2	OT	đ	OT	OT	ОТ	OT .	9	OT	07	OT	Ð	£	Ð	Ф	SS, CP, SH)	(OT, RT, RFQ, RFP,	Procurement
8-Feb-24	8-Feb-24	8-Feb-24	8-Feb-24	8-Feb-24	8-Feb-24	17-Feb-24	8-Feb-24	8-Feb-24	17-Feb-24	17-Feb-24					Date of Advertisement	Estimated	Award)
14-Mar-24	14-Mar-24	14-Mar-24	14-Mar-24	14-Mar-24	14-Mar-24	20-Feb-24	14-Mar-24	14-Mar-24	20-Feb-24	20-Feb-24					Date of Award	ated	ard)
14-Mar-24	14-Mar-24	14-Mar-24	14-Mar-24	14-Mar-24	14-Mar-24	20-Feb-24	14-Mar-24	14-Mar-24	20-Feb-24	20-Feb-24					Start	Estima	Contract
18-Jun-24	18-Jun-24	18-Jun-24	18-Jun-24	18-Jun-24	18-Jun-24	21-Feb-24	18-Jun-24	18-Jun-24	21-Feb-24	21-Feb-24					End	Estimated Dates	Contract Execution
	0.750	0.825	2.100	0.930	0.600	0.450	1.200	0.750	0.450	0.345					Q1		
	4.250	4.675	10.500	5.270	3,400	2.550	6.800	4.250	2,550	1.955					QZ		Expenditu
			1,400								0.400	0:300	0.300	0.750	8		Expenditure Phasing
	e	,		ý		i	r				0.400	0.300	0.300	0.750	Q4		
																Status	
Currently at Evaluation Committee	Awarded	Currently at Evaluation Committee	Currently at Evaluation Committee	Awarded	Awarded	To be awarded by REO on February 27, 2024 to the Village Council through Community Participation method	To be awarded by REO on February 27, 2024 to the Village Council through Community Participation method	To be awarded by REO on February 27, 2024 to the Village Council through Community Participation method	To be awarded by REO on February 27, 2024 to the Village Council through Community Participation method		Comments						

	No. Project Code		724-6242	724-6242	724-6242	724-6242	724-252	724-6252	724-6254		724-6254	724-6254 724-6255	724-6254 724-6255 724-6255	724-6254 724-6255 724-6255 724-6255	724-6254 724-6255 724-6255 724-6255 724-6255	724-6254 724-6255 724-6255 724-6255 724-6255 724-6255	724-6254 724-6255 724-6255 724-6255 724-6255 724-6255	724-6255 724-6255 724-6255 724-6255 724-6255 724-6255 724-6255			
	Activity Description		Queenstown Primary	Charity Nursery School	Fisher Nursery School	Flora Nursery School	General repairs to landing at Mariborough Primary School	General repairs to landing at Lilydale Annex	Timber revetment works at the school river dam.	Revetment works to the Western end of the school compound.		General Repairs to fence at Walton Hall Nursery School	General Repairs to fence at Walton Hall Nursery School General Repairs to fence at Riverstown Primary	General Repairs to fence at Walton Hall Nursery School General Repairs to fence at Riverstown Primary General repairs to fence at Huist Dieren Primary school	General Repairs to fence at Walton Hall Nursery School General Repairs to fence at Riverstown Primary General repairs to fence at Huist Dieren Primary school Repairs to water trestle Riverstown Nursery School	General Repairs to fence at Walton Hall Nursery School General Repairs to fence at Riverstown Primary General repairs to fence at Huist Dieren Primary school Repairs to water trestle Riverstown Nursery School Repairs to water trestle at Hibernia Nursery school	General Repairs to fence at Walton Hall Nursery School General Repairs to fence at Riverstown Primary General repairs to fence at Huist Dieren Primary school Repairs to water trestle Riverstown Nursery School Repairs to water trestle at Hibernia Nursery school Repairs to water trestle at Anna Regina Nursery school	General Repairs to fence at Walton Hall Nursery School General Repairs to fence at Riverstown Primary General repairs to fence at Huist Dieren Primary school Repairs to water trestle Riverstown Nursery School Repairs to water trestle at Hibernia Nursery school Repairs to water trestle at Anna Regina Nursery school General Repairs to Sanitary Block at Suddie Primary School	General Repairs to fence at Walton Hall Nursery School General Repairs to fence at Riverstown Primary General repairs to fence at Huist Dieren Primary school Repairs to water trestle Riverstown Nursery School Repairs to water trestle at Hibernia Nursery school Repairs to water trestle at Anna Regina Nursery school General Repairs to Sanitary Block at Suddie Primary School General Repairs to Sanitary Block at Aurora Primary School	General Repairs to fence at Walton Hall Nursery School General repairs to fence at Riverstown Primary school Repairs to water trestle Riverstown Nursery School Repairs to water trestle at Hibernia Nursery School Repairs to water trestle at Anna Regina Nursery school General Repairs to Sanitary Block at Suddie Primary School General Repairs to Sanitary Block at Aurora Primary School General Repairs to Sanitary Block at Taymouth Manor Primary School	General Repairs to fence at Walton Hall Nursery School General Repairs to fence at Riverstown Primary General repairs to fence at Huist Dieren Primary school Repairs to water trestle Riverstown Nursery School Repairs to water trestle at Hibernia Nursery School Repairs to water trestle at Anna Regina Nursery school General Repairs to Sanitary Block at Suddie Primary School General Repairs to Sanitary Block at Taymouth Manor Primary School General Repairs to Sanitary Block at Taymouth General Repairs to Sanitary Block at Taymouth Cleaning Of School Compounds
Estimated	Budget	(GS, GS)	5.000	3.000	2.500	2.500	2.000	2.000	4.000	3.000		2.200	2.200 5.200	2.200 5.200 3.600	2,200 5,200 3,600 1,500	2.200 5.200 3.600 1.500	2.200 5.200 3.600 1.500	2.200 5.200 3.600 1.500 1.500 2.000	2.200 5.200 3.600 1.500 1.500 2.000	2.200 5.200 3.600 1.500 1.500 2.000 2.500	2.200 5.200 3.600 1.500 1.500 1.500 2.500 2.500
Procurement	Method OT RT RFO RFP	SS, CP, SH)	TO	OT	OT	OT.	OT	70	OT	01	OŢ.		OT	9	OT OT OT	or or or	9 9 9	97 97 97 97	9 9 9 9 9	97 97 97 97 97	9 9 9 9 9
Procurement Process		Date of Advertisement	8-Feb-24	17-Feb-24	17-Feb-24	17-Feb-24	17-Feb-24	17-Feb-24	8-Feb-24	17-Feb-24	17-Feb-24		8-Feb-24	8-Feb-24 8-Feb-24	8-Feb-24 8-Feb-24 17-Feb-24	8-Feb-24 8-Feb-24 17-Feb-24 17-Feb-24	8-Feb-24 8-Feb-24 17-Feb-24 17-Feb-24	8-Feb-24 8-Feb-24 17-Feb-24 17-Feb-24 17-Feb-24	8-Feb-24 8-Feb-24 17-Feb-24 17-Feb-24 17-Feb-24 17-Feb-24	8-Feb-24 17-Feb-24 17-Feb-24 17-Feb-24 17-Feb-24 17-Feb-24 17-Feb-24	8-Feb-24 17-Feb-24 17-Feb-24 17-Feb-24 17-Feb-24 17-Feb-24 17-Feb-24 17-Feb-24 17-Feb-24
Procurement Process (Advertise to Contract Award)	Estimated	Date of Award	14-Mar-24	20-Feb-24	20-Feb-24	20-Feb-24	20-Feb-24	20-Feb-24	14-Mar-24	20-Feb-24		20-Feb-24	20-Feb-24 14-Mar-24	20-Feb-24 14-Mar-24 14-Mar-24	20-Feb-24 14-Mar-24 14-Mar-24 20-Feb-24	20-Feb-24 14-Mar-24 14-Mar-24 20-Feb-24 20-Feb-24	20-Feb-24 14-Mar-24 14-Mar-24 20-Feb-24 20-Feb-24	20-Feb-24 14-Mar-24 14-Mar-24 20-Feb-24 20-Feb-24 20-Feb-24	20-Feb-24 14-Mar-24 14-Mar-24 20-Feb-24 20-Feb-24 20-Feb-24 20-Feb-24	20-Feb-24 14-Mar-24 14-Mar-24 20-Feb-24 20-Feb-24 20-Feb-24 20-Feb-24 20-Feb-24	20-Feb-24 14-Mar-24 14-Mar-24 20-Feb-24 20-Feb-24 20-Feb-24 20-Feb-24 20-Feb-24 20-Feb-24 20-Feb-24
Contrac	Estima	Start	14-Mar-24	20-Feb-24	20-Feb-24	20-Feb-24	20-Feb-24	20-Feb-24	14-Mar-24	20-Feb-24		20-Feb-24	20-Feb-24 14-Mar-24	20-Feb-24 14-Mar-24 14-Mar-24	20-Feb-24 14-Mar-24 14-Mar-24 20-Feb-24	20-Feb-24 14-Mar-24 14-Mar-24 20-Feb-24 20-Feb-24	20-Feb-24 14-Mar-24 14-Mar-24 20-Feb-24 20-Feb-24	20-Feb-24 14-Mar-24 14-Mar-24 20-Feb-24 20-Feb-24 20-Feb-24	20-Feb-24 14-Mar-24 14-Mar-24 20-Feb-24 20-Feb-24 20-Feb-24 20-Feb-24	20-Feb-24 14-Mar-24 14-Mar-24 20-Feb-24 20-Feb-24 20-Feb-24 20-Feb-24 20-Feb-24	20-Feb-24 14-Mar-24 14-Mar-24 20-Feb-24 20-Feb-24 20-Feb-24 20-Feb-24 20-Feb-24 20-Feb-24
Contract Execution	Estimated Dates	End	18-Jun-24	21-Feb-24	21-Feb-24	21-Feb-24	21-Feb-24	21-Feb-24	18-Jun-24	21-Feb-24	21-Feb-24		18-Jun-24	18-Jun-24 18-Jun-24	18-Jun-24 18-Jun-24 21-Feb-24	18-Jun-24 18-Jun-24 21-Feb-24 21-Feb-24	18-Jun-24 18-Jun-24 21-Feb-24 21-Feb-24	18-Jun-24 18-Jun-24 21-Feb-24 21-Feb-24 21-Feb-24	18-Jun-24 18-Jun-24 21-Feb-24 21-Feb-24 21-Feb-24 21-Feb-24	18-Jun-24 18-Jun-24 21-Feb-24 21-Feb-24 21-Feb-24 21-Feb-24 21-Feb-24	18-Jun-24 18-Jun-24 21-Feb-24 21-Feb-24 21-Feb-24 21-Feb-24 21-Feb-24 21-Feb-24
		6	0.750	0.450	0.375	0.375			0.600	0.450	0.330	4000	0.780	0.780	0.780	0.780	0.780	0.780	0.780	0.780	0.780 0.780 0.540 0.375
Expenditure Phasing		Q2	4.250	2 550	2.125	2.125	2.000	2.000	3.400	2.550		1.870	1.870	1.870	1.870 4.420 3.060	1.870 4.420 3.060 1.500	1.870 4.420 3.060 1.500	1.870 4.420 3.060 1.500 1.500	1.870 4.420 3.060 1.500 1.500 1.500	1.870 4.420 3.060 1.500 1.500 0.000 0.000	1.870 4.420 3.060 1.500 1.500 0.000 0.0000 0.301
e Phasing		ස		H																	0.301
		24	,						• 5		è		0.77								0.301
ŀ	Status																				
	Comments		Currently at Evaluation Committee	Awarded	Awarded	Awarded	Awarded	Awarded	Currently at Evaluation Committee	Awarded	Awarded		Currently at Evaluation Committee	Currently at Evaluation Committee Currently at Evaluation Committee	Currently at Evaluation Committee Currently at Evaluation Committee Awarded	Currently at Evaluation Committee Currently at Evaluation Committee Awarded Awarded	Currently at Evaluation Committee Currently at Evaluation Committee Awarded Awarded Awarded	Currently at Evaluation Committee Currently at Evaluation Committee Awarded Awarded Awarded Awarded	Currently at Evaluation Committee Currently at Evaluation Committee Awarded Awarded Awarded Awarded Awarded	Currently at Evaluation Committee Currently at Evaluation Committee Awarded Awarded Awarded Awarded Awarded Awarded	Currently at Evaluation Committee Currently at Evaluation Committee Awarded Awarded Awarded Awarded Awarded Awarded Awarded

Name of the Procuring Entity
Procurement Plan
FOR THE FISCAL YEAR 2024
Current Expenditure

Approved by:

Regional Executive Officer
Region No. 2
Pomeroon / Supensam

		Estimated	Procurement	Procurement Process (Adv Award)	Procurement Process (Advertise to Contract Award)	Contract Execution	Execution		Expenditure Phasing	Phasing			
No. Project Code	Activity Description	Budget	Method	Estimated	ated	Estimated Dates	ed Dates					Status	Comments
		(6\$'000)	SS, CP, SH)	Date of Advertisement	Date of Award	Start	End	Q	Q	8	Q		Shell matter and the state of t
725-6242	General Repairs to Nurses Hostel at Public Hospital Suddie	5.000	07	8-Feb-24	14-Mar-24	14-Mar-24	18-Jun-24	0.750	4.250				Currently at Evaluation Committee
725-6242	General Repairs to Eye Clinic Department at Suddie	3.000		17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24	0.450	2 550				Awarded
725-6242	General Repairs to ward 1 & 2 at Public Hospital Suddie	13.000	10	8-Feb-24	14-Mar-24	14-Mar-24	18-Jun-24	1.950	9.750	1.300			Currently at Evaluation Committee
725-6242	General Repairs to ward 4 & 6 at Public Hospital Suddie	13.000	ОТ	8-Feb-24	14-Mar-24	14-Mar-24	18-Jun-24	1.950	9.750	1.300			Currently at Evaluation Committee
725-6242	General Repairs to Abrams Creek health post	2.500	OT	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24		0.375				Awarded
725-6252	General Repairs to Landing at Karawab Health Post	3,000	OT	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24	0.450	2.550		,		Awarded
725-6252	General Repairs to Landing at Abrams Creek Health Post	2.500	OT	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24	0.375	2.125				Awarded
725-6255	General Repairs to fence at Huis't Dieren Health Centre	2.500	OT	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24	0.375	2.125				Awarded
725-6255	General Repairs to fence at Windsor Castle Health Centre	3.000	어	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24	0.450	2.550				Awarded
725-6255	General Repairs to fence at Queenstown Health Centre	3.000	OT	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24	0.450	2.550				Awarded
725-6255	General Repairs to fence at Lima Sands Health Post	3.000	OT	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24	0.450	2.550				Awarded
725-6255	Recapping of Walkway at PHS	3.000	от	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24	0.450	2.550				Awarded
725-6255	Recapping of Walkway at OJDH	2.500	or	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24	0.375	2.125		4		Awarded
725-6255	Weeding and Cleaning of Health Centres and Health Post Compounds	3.612	ОТ	8-Feb-24	14-Mar-24	14-Mar-24	18-Jun-24	0.542	3.070		e.		Currently at Evaluation Committee
		548.452											



Name of the Procuring Entity
Procurement Plan
FOR THE FISCAL YEAR 2024
Current Expenditure

		Estimated Budget (G\$ '000)	t (G\$ '000)	Procurement	Procurement Pro Contrac	Procurement Process (Advertise to Contract Award)	Contract	Contract Execution		Expenditure Phasing	re Phasing	0.545		
No. Project Code	e Activity Description	Government	Foreign (Method (OT, RT, RFQ, RFP, SS, CP,SH)	Estin	Estimated	Estimal	Estimated Dates	2	3	2	2	Status	Comments
			Funded		Date of	Date of Award	Start	End	1	1	1	4		
721 REGIONAL ADMIN	721 REGIONAL ADMINISTARTION AND FINANCE	34,000			The state of the s									
1202900 -	Buildings - Administration	34.000												
	Rehailitation and Extension of Boat House at Charity	20.000			22-Feb-24	4-Apr-24	8-Apr-24	8-Jul-24		3.000	15.000	2.000		Currently advertised
	Complete re-wiring of Regional Accounting Unit Building, Anna Regina	14.000			8-Feb-24	14-Mar-24	14-Mar-24	18-Jun-24	2.100	16.000	1.400			Currently at Evaluation Committee
722 AGRICULTURE		94.611												
1300700	Misc. Drainage and Irrigation Works	94,611												
	Upgrading of Access Dam At Devonshire Castle Phase 2	50,000			22-Feb-24	4-Apr-24	8-Apr-24	8-Jul-24		7.500	37.5	5.000		Currently advertised
	Construction of Bridge at Devonshire Castle	32.611			22-Feb-24	4-Apr-24	8-Apr-24	8-Jul-24		4.892	38.5	3.261	Ē	Currently advertised
	Construction of Irrigation Check at Aberdeen Water Course	12.000		= H	8-Feb-24	14-Mar-24	14-Mar-24	18-Jun-24	1.800	39.5	1.200			Currently at Evaluation Committee
723 PUBLIC WORKS	0	165.784					我们 人名英格兰							
T100000	bridges	65.389	Kallery I							000	SEC. 23.000			
	Construction of Reinforced Concrete Bridge At Parlour Street, Suddie	7.500			8-Feb-24	14-Mar-24	14-Mar-24	18-Jun-24	1.125	5.625	0.750			Currently at Evaluation Committee
	Rehabilitation of Timber Bridge at Paradise	3.127			8-Feb-24	14-Mar-24	14-Mar-24	18-Jun-24	0.469	6.625	0.313			Currently at Evaluation Committee
	Construction of Bridge at Lima	7.850			8-Feb-24	14-Mar-24	14-Mar-24	18-Jun-24	1.178	7.625	0.785			Currently at Evaluation Committee
	Construction of RC Bridge at Sparta	7.850			8-Feb-24	14-Mar-24	14-Mar-24	18-Jun-24	1.178	8.625	0.785			Currently at Evaluation Committee
	Construction of RC Bridge at Windsor Castle	7.850			8-Feb-24	14-Mar-24	14-Mar-24	18-Jun-24	1.178	9,625	0.785			Currently at Evaluation Committee
	Construction of RC Bridge at Richmond	7,850			8-Feb-24	14-Mar-24	14-Mar-24	18-Jun-24	1.178	10.625	0.785			Currently at Evaluation Committee

		Estimated Budget (G\$ '000)	t (G\$ '000)		Procurement Pro	Procurement Process (Advertise to	Contrac	Contract Execution	m	Expenditure Phasing	e Phasing			
			, (04,000)	Procurement	Contrac	Contract Award)		- Poccusion		Spendicu	E riidolii 6			
No. Project Code	Activity Description	Government	Foreign	Method (OT, RT, RFQ, RFP, SS, CP,SH)	Estir	Estimated	Estima	Estimated Dates	9	07	2	04	Status	
			Funded		Date of Advertisement	Date of Award	Start	End	1	1	4	į		
	Construction of RC Bridge at Reliance	7.850			8-Feb-24	14-Mar-24	14-Mar-24	18-Jun-24	1.178	11.625	0.785			Currently at Evaluation Committee
	Walkway Bridge at La Belle Alliance	4.500			8-Feb-24	14-Mar-24	14-Mar-24	18-Jun-24	0.675	12.625	0.450			Currently at Evaluation Committee
	Construction of RC Bridge at Queenstown	11.012			8-Feb-24	14-Mar-24	14-Mar-24	18-Jun-24	1.652	13.625	1.101			Currently at Evaluation Committee
1400500	Roads	100.395												
	Upgrading of Cross Street, Vilvoorden	23.890			22-Feb-24	4-Apr-24	8-Apr-24	8-Jul-24		3.584	16.625	2.389		Currently advertised
	Upgrading of Muscle Street, Johanna Cecilia	26.200			22-Feb-24	4-Apr-24	8-Apr-24	8-Jul-24		3.930	17.625	2.620		Currently advertised
	Upgrading of Barber man Street, Henrietta	27.600			22-Feb-24	4-Apr-24	8-Apr-24	8-Jul-24		4.140	18.625	2.760		Currently advertised
	Upgrading of Sluice Street, Taymouth Manor	10.000			8-Feb-24	14-Mar-24	14-Mar-24	18-Jun-24	1.500	19.625	1.000			Currently at Evaluation Committee
	Upgrading of Back Street, Hampton Court	12.705			8-Feb-24	14-Mar-24	14-Mar-24	18-Jun-24	1.906	20.625	1.271			Currently at Evaluation Committee
1903500	Infrastructural Development	36.000												
	Construction of Farmers Wharf at Charity	20,000			22-Feb-24	4-Apr-24	8-Apr-24	8-Jul-24		3.000	23.625	2.000		Currently advertised
	Construction of Farmers Wharf at Supenaam	16.000			22-Feb-24	4-Apr-24	8-Apr-24	8-Jul-24		2.400	24.625	1.600		Currently advertised
1202800	Buildings	142.719												
	Construction of a Temporary Storage Bond at Department of Education	4.500			8-Feb-24	14-Mar-24	14-Mar-24	18-Jun-24		0.675	3.375	0.450		Currently at Evaluation Committee

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No. Project Code	de Activity Description	Estimated Budget (G\$ '000) Foreign Government Funded	et (G\$ '000) Foreign	Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Pro Contral Esting Date of Advertisement	3 1 2 8 1	Procurement Process (Advertise to Contract Award) Estimated Date of Award	struction	struction	Contract Execution Estimated Dates Q1 Start End	Contract Execution Estimated Dates Q1 Start End	Contract Execution Exp Estimated Dates Other End Other Execution Exp	Contract Execution Estimated Dates Q1 Start End	Contract Execution Expenditure Phasing Estimated Dates Q1 Q2 Q3 Start End
	Construction Of New School - Mainstay Lake Primary .	60.000			22-Feb-24		4-Apr-24	00		8-Apr-24	8-Apr-24	8-Apr-24 8-Jul-24	8-Apr-24 8-Jul-24 9.000	8-Apr-24 8-Jul-24 9.000 4.375
	Construction Of New School-Tapakuma Lake Nursery .	30.000			22-Feb-24		4-Apr-24	4-Apr-24 8-Apr-24		8-Apr-24	8-Apr-24	8-Apr-24 8-Jul-24	8-Apr-24 8-Jul-24 4.500	8-Apr-24 8-Jul-24 4,500 5,375
	Construction of Kitchen at Bethany .	4.971			8-Feb-24		14-Mar-24	14-Mar-24 14-Mar-24		14-Mar-24	14-Mar-24	14-Mar-24 18-Jun-24	14-Mar-24 18-Jun-24 0.746	14-Mar-24 18-Jun-24 0.746 6.375
	Rehabilitation of Akawini Primary Annex	14,000			8-Feb-24		14-Mar-24	.4-Mar-24 14-Mar-24		14-Mar-24	14-Mar-24	14-War-24 18-Jun-24	14-Mar-24 18-Jun-24 2.100	14-Mar-24 18-Jun-24 2.100 7.375
	Construction Of Sanitary Block - 8th of May Secondary	7.000			8-Feb-24	5.4	14-Mar-24	4-Mar-24 14-Mar-24		14-Mar-24	14-Mar-24	14-Mar-24 18-Jun-24	14-Mar-24 18-Jun-24 1.050	14-Mar-24 18-Jun-24 1.050 8.375
	Construction Of Sanitary Block - Charity Secondary Annex - Kabakaburi	7.000			8-Feb-24	14	14-Mar-24	Mar-24 14-Mar-24		14-Mar-24	14-Mar-24	14-Mar-24 18-Jun-24	14-Mar-24 18-Jun-24 1.050	14-Mar-24 18-Jun-24 1.050 9.375
	Construction Of Sanitary Block - Hackney Nursery	7.000			8-Feb-24	14-	14-Mar-24	Mar-24 14-Mar-24		14-Mar-24	14-Mar-24 18-Jun-24 1.050	14-Mar-24 18-Jun-24	14-Mar-24 18-Jun-24 1.050	14-Mar-24 18-Jun-24 1.050 10.375
	Construction Of Sanitary Block -Jacklow Nursery	7.000			8-Feb-24	14-	14-Mar-24	Mar-24 14-Mar-24		14-Mar-24	14-Mar-24 18-Jun-24 1.050	14-War-24 18-Jun-24	14-Mar-24 18-Jun-24 1.050	14-Mar-24 18-Jun-24 1.050 11.375
	Construction Of Sanitary Block Tapakuma Hm ¹ S	1.248			17-Feb-24	20	20-Feb-24	-Feb-24 20-Feb-24		20-Feb-24	20-Feb-24	20-Feb-24	20-Feb-24 21-Feb-24	20-Feb-24 21-Feb-24
774 EDICATION DELIVERY	URRY	7000												
1202700	Buildings	72.887												
	Rehabilitation of Oscar Joseph District Hospital - Charity	31.487			22-Feb-24	4	4-Apr-24	Apr-24 8-Apr-24		8-Apr-24	8-Apr-24 8-Jul-24 4,723	8-Apr-24 8-Jul-24	8-Apr-24 8-Jul-24 4,723	8-Apr-24 8-Jul-24 4,723 23.615
	Construction of washrooms for Cuban Medical Brigade - RDC 13,15,16,17	12.000			8-Feb-24	14	14-Mar-24	Mar-24 14-Mar-24		14-Mar-24	14-Mar-24 18-Jun-24 1.800	14-Mar-24 18-Jun-24	14-Mar-24 18-Jun-24 1.800	14-Mar-24 18-Jun-24 1.800 24.615
	Completion of office for the Nutritionist	1.500			17-Feb-24	20-	20-Feb-24	-Feb-24 20-Feb-24		20-Feb-24	20-Feb-24	20-Feb-24 21-Feb-24	20-Feb-24 21-Feb-24	20-Feb-24 21-Feb-24
	Construction of fuel tank - Oscar Joseph District Hospital Charity	5.000			8-Feb-24	14-N	14-Mar-24	/ar-24 14-Mar-24		14-Mar-24	14-Mar-24 18-Jun-24 0.750	14-Mar-24 18-Jun-24	14-Mar-24 18-Jun-24 0.750	14-Mar-24 18-Jun-24 0.750 26.615

Completion of	Rehabilitation	Rehabilitation	Construction o department - F	Construction o	Rehabilitation Hospital Suddi		No. Project Code	
New Nurses Hostel	of Internal Stairs at PHS	of MCH building - PHS	f a water trestle at laundry HS	f Parking Lot - OJDH	of Maternity ward at Public		Activity Description	
5.400	3.000	3.000	2.500	3.000	6.000		Government	Estimated Budget (G\$ '000)
						diada	Foreign	t (6\$ '000)
							(OT, RT, RFQ, RFP, SS, CP,SH)	Procurement
8-Feb-24	17-Feb-24	17-Feb-24	17-Feb-24	17-Feb-24	8-Feb-24	Date of Advertisement	Estir	Procurement Pro Contrac
14-Mar-24	20-Feb-24	20-Feb-24	20-Feb-24	20-Feb-24	14-Mar-24	Date of Award	nated	Procurement Process (Advertise to Contract Award)
14-Mar-24	20-Feb-24	20-Feb-24	20-Feb-24	20-Feb-24	14-Mar-24	Start	Estimat	Contract
18-Jun-24	21-Feb-24	21-Feb-24	21-Feb-24	21-Feb-24	18-Jun-24	End	ed Dates	Contract Execution
							ප	m
0.810	0.450	0.450	0.375	0.450	0.900		8	Expenditure Phasing
32.615	31.615	30.615	29.615	28.615	27,615		a	Phasing
0.540	0.300	0.300	0.250	0.300	0.600			
							Status	
Currently at Evaluation Committee	Awarded	Awarded	Awarded	Awarded	Currently at Evaluation Committee		Comments	
	8-Feb-24 14-Mar-24 14-Mar-24 18-Jun-24 0.810 32.615 0.540	PHS 3.000 17-feb-24 20-feb-24 20-feb-24 21-feb-24 0.450 31.615 0.300 5.4	3.000 17-Feb-24 20-Feb-24 21-Feb-24 21-Feb-24 0.450 30.515 0.300 30.000 21-Feb-24 20-Feb-24 20-Feb-24 21-Feb-24 0.450 31.515 0.300 21-Feb-24 21-Feb-24 21-Feb-24 0.450 31.515 0.300 21-Feb-24 0.450 31-Feb-24 0.450 31-	dry 2.500 17-Feb-24 20-Feb-24 20-Feb-24 21-Feb-24 21-Feb-24 0.375 29.615 0.250 3.000 17-Feb-24 20-Feb-24 20-Feb-24 21-Feb-24 0.450 30.615 0.300 3.000 17-Feb-24 20-Feb-24 20-Feb-24 21-Feb-24 0.450 31.615 0.300 5.400 8-Feb-24 14-Mar-24 14-Mar-24 18-Jun-24 0.810 32.615 0.540	rking lot - OJDH 3.000 17-feb-24 20-feb-24 20-feb-24 21-feb-24 21-feb-24 0.450 28.515 0.300 water trestle at laundry 2.500 17-feb-24 20-feb-24 20-feb-24 21-feb-24 0.375 29.615 0.250 ACH building - PHS 3.000 17-feb-24 20-feb-24 20-feb-24 21-feb-24 0.450 30.615 0.300 sternal Stairs at PHS 3.000 17-feb-24 20-feb-24 20-feb-24 21-feb-24 0.450 31.615 0.300 v Nurses Hostel 5.400 8-feb-24 14-Mar-24 14-Mar-24 18-Jun-24 0.810 32.615 0.540	Asternity ward at Public 6.000 8-Feb-24 14-Mar-24 14-Mar-24 18-Jun-24 0.900 27.615 0.600 riking Lot - OJDH 3.000 17-Feb-24 20-Feb-24 20-Feb-24 21-Feb-24 21-Feb-24 0.450 28.615 0.300 water trestle at laundry 2.500 17-Feb-24 20-Feb-24 20-Feb-24 21-Feb-24 21-Feb-24 0.375 29.615 0.250 ACH building - PHS 3.000 17-Feb-24 20-Feb-24 20-Feb-24 21-Feb-24 21-Feb-24 0.450 30.615 0.300 aternal Stairs at PHS 3.000 17-Feb-24 20-Feb-24 20-Feb-24 21-Feb-24 0.450 31.615 0.300 aternal Stairs at PHS 3.000 17-Feb-24 20-Feb-24 20-Feb-24 21-Feb-24 0.450 31.615 0.300 aternal Stairs at PHS 3.000 17-Feb-24 20-Feb-24 20-Feb-24 21-Feb-24 0.450 31.615 0.300	Maternity ward at Public 6.000 Date of Advertisement Date of Advertisement Date of Advertisement End End	Project Code Activity Description Government Funded Foreign (ST, CP, SH) Estimated Dates Estimated Dates Q2 Q3 Q4 Status Rehabilitation of Maternility ward at Public Hospital Suddle 6.000 6.000 5.000 17-feb-24 20-feb-24 14-Mar-24 14-Mar-24 18-Jun-24 0.900 27-515 0.900 Currently at Evaluation Common Parking Lot - OLDH 3.000 17-feb-24 20-feb-24 20-feb-24 21-feb-24 21-feb-24 0.950 25-615 0.300 Awarded Construction of a water trestle at laundry department - PHS 2.500 2.500 17-feb-24 20-feb-24 20-feb-24 21-feb-24 21-feb-24 0.375 29-515 0.300 Awarded Rehabilitation of MCH building - PHS 3.000 17-feb-24 20-feb-24 20-feb-24 21-feb-24 21-feb-24 0.450 30-515 0.300 Awarded Rehabilitation of New Nurses Hostel 3.000 17-feb-24 20-feb-24 20-feb-24 21-feb-24 21-feb-24 0.450 31-515 0.300 Awarded <td< td=""></td<>

Approved by:

Region No. 2

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i c							Goods a	Goods and Services							
			Estimated Budget (G\$ '000)	dget (G\$ '000)	Procurement	Procurement Pro Contrac	Procurement Process (Advertise to Contract Award)	Contract Execution	Execution		Expenditure Phasing	Phasing			
No.	Project Code	Activity Description	Government	Foreign Funded	(OT, RT, RFQ, RFP, SS, CP,SH)	Estir	Estimated	Estimated Dates	ed Dates	9	8	2	04	Status	Comments
						Date of Advertisement	Date of Award	Start	End			-			
щ	2503000	One (1) - Generator with Automatic Transfer Switch 200 KVA (3 phase 127/220 star 60 Hz)	30.000		01	22-Feb-24	4-Apr-24	8-Apr-24	8-Jul-24		30.000				Currently advertised
2	2503000	Ten (10) - Smoke Dectectors	0.350		RFQ	3-Mar-24	23-Mar-24	25-Mar-24	25-Jun-24		0.350				
ω	2503000	Ten (10) - Automatic Sprinkler System	1.000		RFQ	3-Mar-24	23-Mar-24	25-Mar-24	25-Jun-24		1,000		M		
4	2503000	Eleven (11) - Fire Extinguisher	0,400		RFQ	3-Mar-24	23-Mar-24	25-Mar-24	25-Jun-24		0.400				
5	2503000	One (1) - Table model Printer - Black	0.250		RFQ	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24		0.250				Awarded
	2401600	10 - Motorcycle	3,500		OŢ	8-Feb-24	14-Mar-24	14-Mar-24	18-Jun-24		3.500				Currently at Evaluation Committee
	2512000	1 - Automatic Change Over Switch	1.000		RFQ	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24		1.000				Awarded
	4400800	1 - Motor Grader	35,000		ОТ	22-Feb-24	4-Apr-24	8-Apr-24	8-Jul-24		35,000				Currently advertised
=	2512000	5 - Executive Chairs	0.300		RFQ	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24		0.300				Awarded
	2512000	5 - Shelves	0.250		RFQ	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24		0.250				Awarded
	2512000	4 - Writing Desks	0.200		RFQ	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24		0.200				Awarded
	2401600	Cargo Boat with Shed	9.000		ОТ	22-Feb-24	4-Apr-24	8-Apr-24	8-Jul-24		9.000				Currently advertised
	2502900	Fire Extinguisher (100)	2.000		RFQ	3-Mar-24	23-Mar-24	25-Mar-24	25-Jun-24		2.000				Awarded
	2502900	Automatic Sprinkler System (8)	0.800		RFQ	3-Mar-24	23-Mar-24	25-Mar-24	25-Jun-24		0.800				Awarded
	2502900	Smake Detectors (20)	0.600		RFQ	3-Mar-24	23-Mar-24	25-Mar-24	25-Jun-24		0.600				Awarded
	2502900	Fire Ball (7)	3.500		RFQ	8-Feb-24	14-Mar-24	14-Mar-24	18-Jun-24		3.500				Currently at Evaluation Committee
	2502900	Electric sanding machine (4)	0.200		RFQ	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24		0.200				Awarded
	2502900	Combination Furniture (60)	2.400		RFQ	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24		2.400				Awarded
	2502900	Laptop Computers and HDMI cables (8)	0.800		RFQ	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24		0.800				Awarded
	2502900	Queen Size bed and mattress (5)	0.400		RFQ	3-Mar-24	23-Mar-24	25-Mar-24	25-Jun-24		0.400				Awarded
	2502900	Double bunk Beds and Mattress (12)	1.560		RFQ	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24		1.560				Awarded
	2502900	Teacher's Table (11)	0.550		RFQ	3-Mar-24	23-Mar-24	25-Mar-24	25-Jun-24		0.550				Awarded
	2502900	Plastic folding tables (10)	0.300		RFQ	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24		0.300				Awarded

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	2401600	2401600	2401600	2502900	2502900	2502900	2502900	2502900	2502900	2502900	2502900	2502900	2502900	2502900	2502900	2502900	2502900	2502900	2502900	2502900	2502900	2502900	2502900		Project Code		
	Wooden boats (6)	Engine -	Wooden boats with shed -	Mattress (Single Bed) (16)	Projector (1)	Chalkboards (40)	Risograph (1)	6 Burner Gas Stoves, Bottles and Fittings (2)	Nursery sets (15)	Desk and Benches - (C Type) - (54)	Desk and Benches - (B Type) - (55)	Desk and Benches - (A Type) - (50)	65" Television (5)	Filing Cabinets (5)	Small Cupboards (20)	Large Cupboards (20)	Desktop Computer Systems (6)	Air Conditioning Units and Installation (18000 BTU) (8)	Freezers (4)	Refrigerator (8)	Executive Chairs (6)	Office Chairs (metal and with cushion) (10)	Teachers Chairs (59)		Activity Description		
	2.700	1.800	1.500	0.320	0.150	2,400	0,400	0.340	1.800	1.620	1.650	1.500	1.250	0.325	1.600	2.200	1.200	1.360	0.240	1.520	0.390	0.150	1.475		Government	Estimated Budget (G\$ '000)	
																									Foreign Funded	iget (G\$ '000)	
70	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ	RFQ		(OT, RT, RFQ, RFP, SS, CP,SH)	Procurement	
3-Mar-24	17-Feb-24	3-Mar-24	3-Mar-24	17-Feb-24	17-Feb-24	17-Feb-24	3-Mar-24	17-Feb-24	17-Feb-24	17-Feb-24	17-Feb-24	17-Feb-24	17-Feb-24	17-Feb-24	3-Mar-24	3-Mar-24	3-Mar-24	17-Feb-24	17-Feb-24	17-Feb-24	17-Feb-24	17-Feb-24	17-Feb-24	Date of Advertisement	Esti	Procurement Pr Contra	
23-Mar-24	20-Feb-24	23-Mar-24	23-Mar-24	20-Feb-24	20-Feb-24	20-Feb-24	23-Mar-24	20-Feb-24	20-Feb-24	20-Feb-24	20-Feb-24	20-Feb-24	20-Feb-24	20-Feb-24	23-Mar-24	23-Mar-24	23-Mar-24	20-Feb-24	20-Feb-24	20-Feb-24	20-Feb-24	20-Feb-24	20-Feb-24	Date of Award	Estimated	Procurement Process (Advertise to Contract Award)	Goods
25-Mar-24	20-Feb-24	25-Mar-24	25-Mar-24	20-Feb-24	20-Feb-24	20-Feb-24	25-Mar-24	20-Feb-24	20-Feb-24	20-Feb-24	20-Feb-24	20-Feb-24	20-Feb-24	20-Feb-24	25-Mar-24	25-Mar-24	25-Mar-24	20-Feb-24	20-Feb-24	20-Feb-24	20-Feb-24	20-Feb-24	20-Feb-24	Start	Estima	Contrac	Goods and Services
25-Jun-24	21-Feb-24	25-Jun-24	25-Jun-24	21-Feb-24	21-Feb-24	21-Feb-24	25-Jun-24	21-Feb-24	21-Feb-24	21-Feb-24	21-Feb-24	21-Feb-24	21-Feb-24	21-Feb-24	25-Jun-24	25-Jun-24	25-Jun-24	21-Feb-24	21-Feb-24	21-Feb-24	21-Feb-24	21-Feb-24	21-Feb-24	End	Estimated Dates	Contract Execution	
																									අ	Expenditure Phasing	
7.000	2.700	1.800	1.500	0.320	0.150	2,400	0,400	0.340	1.800	1.620	1.650	1.500	1.250	0.325	1.600	2.200	1.200	1.360	0.240	1.520	0.390	0.150	1.475		ଥ		
																								1	æ	Phasing	
																									Q		
																									Status		
Currently at Evaluation Committee				Awarded	Awarded	Awarded		Awarded	Awarded	Awarded	Awarded	Awarded	Awarded	Awarded				Awarded	Awarded	Awarded	Awarded	Awarded	Awarded		Comments		

			Estimated Budget (G\$ '000)	Procurement	Procurement Pro Contrac	Procurement Process (Advertise to Contract Award)	Contract	Contract Execution		Expenditure Phasing	Phasing		
No.	Project Code	Activity Description	Government Foreign Funded	(OT, RT, RFQ, RFP, SS, CP,SH)	Estin	Estimated	Estimated Dates	ed Dates	ξ.	02	a		04
					Date of Advertisement	Date of Award	Start	End		,			
	2601600	Blood Gas Analyzer	7.000	OŢ	3-Mar-24	23-Mar-24	25-Mar-24	25-Jun-24		7.000			
	2601600	Suction Machines	2.600	RFQ	3-Mar-24	23-Mar-24	25-Mar-24	25-Jun-24		2.600		1000	
	2601600	Electrocardiogram machines	3.350	ОТ	3-Mar-24	23-Mar-24	25-Mar-24	25-Jun-24		3.350			
	2601600	Cardiac Monitors	3.960	70	3-Mar-24	23-Mar-24	25-Mar-24	25-Jun-24		3.960		2.5	
	2601600	Infusion Pumps (Adult)	1.200	RFQ	3-Mar-24	23-Mar-24	25-Mar-24	- 25-Jun-24		1.200			
	2601600	Laboratory Reagent Refrigerators	7.000	or	3-Mar-24	23-Mar-24	25-Mar-24	25-Jun-24		7.000			
	2601600	Laboratory Sample Refrigerators	1.500	RFQ	3-Mar-24	23-Mar-24	25-Mar-24	25-Jun-24		1.500			
	2601600	Defibrillators	3.950	OT	3-Mar-24	23-Mar-24	25-Mar-24	25-Jun-24		3.950			
	2601600	Pulse Oximeters (Adult)	0.120	RFQ	3-Mar-24	23-Mar-24	25-Mar-24	25-Jun-24		0.120			
	2601600	Diagnostic/Clinical Audiometer with headphones	2.000	RFQ	3-Mar-24	23-Mar-24	25-Mar-24	25-Jun-24		2.000			
	2601600	OAE (hearing screening)	0.100	RFQ	3-Mar-24	23-Mar-24	25-Mar-24	25-Jun-24		0.100		1	
==40	2601600	i-stat equipment with cartridges	2.000	RFQ	3-Mar-24	23-Mar-24	25-Mar-24	25-Jun-24		2.000			
	2601600	Punch biopsy pipelle	0.100	RFQ	3-Mar-24	23-Mar-24	25-Mar-24	25-Jun-24		0.100			
	2601600	Stand fans - 110 volts	0.900	RFQ	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24		0.900			
	2601600	Patients stretchers	2.250	RFQ	3-Mar-24	23-Mar-24	25-Mar-24	25-Jun-24		2.250			
	2601600	Filing cabinets	0.750	RFQ	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24		0.750		- 100	
	2601600	Drugs cupboards	0.500	RFQ	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24		0.500			
	2601600	Desktop computers	1.240	RFQ	3-Mar-24	23-Mar-24	25-Mar-24	25-Jun-24		1.240			
	2601600	Heavy duty storage cupboards	1.350	RFQ	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24		1.350		1	
	2601600	Air condition units (18000 BTU)	1.500	RFQ	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24		1.500			
	2601600	Air condition units (12000 BTU)	1.000	RFQ	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24		1.000		1	
	2601600	Air condition units (24000 BTU)	2.200	RFQ	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24		2.200			
	2601600	Industrial fans - 110 volts	0.500	RFQ	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24		0.500			
	2601600	Industrial presssing iron	0.060	RFQ	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24		0.060			
	2601600	Fire extinguishers	8,000	10	3-Mar-24	23-Mar-24	25-Mar-24	25-Jun-24		8.000			

		Estimated Budget (G\$ '000)	et (G\$ '000)	Procurement	Procurement Pro Contract	Procurement Process (Advertise to Contract Award)	Contract	Contract Execution		Expenditure Phasing	Phasing			
No. Project Code	e Activity Description	Government	Foreign Funded	Method (OT, RT, RFQ, RFP, SS, CP,SH)	Estimated	nated	Estimated Dates	ed Dates	0	02	a	04	Status	
					Date of Advertisement	Date of Award	Start	End						
2601600	Executive chairs	0.750		RFQ	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24		0.750				Awarded
2601600	Water pump 2HP 1.5" z (Pressure) - 110, 220 volts	0.200		RFQ	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24		0.200				Awarded
2601600	Industrial washing machines	1.000		RFQ	3-Mar-24	23-Mar-24	25-Mar-24	25-Jun-24		1.000				Awarded
2601600	Patients chairs	1.500		RFQ	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24		1.500				Awarded
2601600	Bedside cupboards	1.300		RFQ	3-Mar-24	23-Mar-24	25-Mar-24	25-Jun-24		1,300				Awarded
2601600	Printers - 110 volts	0.600		RFQ	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24		0.600				Awarded
2601600	Microwaves - 110 volts	0.200		RFQ	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24		0.200				Awarded
2601600	Backrest stools	0.500		RFQ	3-Mar-24	23-Mar-24	25-Mar-24	25-Jun-24		0.500				Awarded
2601600	Freezers - large - 110 volts	0.600		RFQ	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24		0.600				Awarded
2601600	Freezers - medium - 110 volts	0.380		RFQ	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24		0.380				Awarded
2601600	Laptop computers	0,400		RFQ	3-Mar-24	23-Mar-24	25-Mar-24	25-Jun-24		0.400	т. Т			Awarded
2601600	Water dispenser - 110 volts - hot and cold setting	0.450		RFQ	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24		0.450				Awarded
2601600	Refrigerators - medium - 110 volts	3.600		OT	3-Mar-24	23-Mar-24	25-Mar-24	25-Jun-24		3.600				Currently at Evaluation Committee
2601600	Refrigerators -large - 110 volts	1.000		RFQ	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24		1.000				Awarded
2601600	Sitting chairs	1.500		RFQ	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24		1.500				Awarded
2601600	Writing desks	1.125		RFQ	3-Mar-24	23-Mar-24	25-Mar-24	25-Jun-24		1.125				Awarded
2601600	UPS backup system	0.800		RFQ	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24		0.800				Awarded
2601600	Linen cupboards	3.750		RFQ	8-Feb-24	14-Mar-24	14-Mar-24	18-Jun-24		3.750				Currently at Evaluation Committee
2601600	Small dining table sets	0.225		RFQ	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24		0.225				Awarded
2601600	Medium dining table sets	0.320		RFQ	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24		0.320				Awarded
2601600	Dressing stools - with wheels	0.375		RFQ	3-Mar-24	23-Mar-24	25-Mar-24	25-Jun-24		0.375				Awarded
2601600	Bedside foot stools	0.225		RFQ	3-Mar-24	23-Mar-24	25-Mar-24	25-Jun-24		0.225				Awarded
2601600	Suites - medium	1.500		RFQ.	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24		1.500				Awarded
2601600	Televisions - 42 inches - Smart	1.500		RFQ	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24		1.500				Awarded
2601600	Beds with mattress - double	1.800		RFQ	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24		1.800				Awarded
2601600	Beds with mattress - single	1.600		RFQ	17-Feb-24	20-Feb-24	20-Feb-24	21-Feb-24		1.600				Awarded
2601600	Patient overbed tables	0.150		RFQ	3-Mar-24	23-Mar-24	25-Mar-24	25-Jun-24		0.150				Awarded

Regional Executive Office:
Region No. 2
Pomeroon / Supenaam

Approved by:

24	20-Feb-24	20-Feb-24	17-Feb-24	RFQ	0.880	Deep bowl sinks - Public Hospital Suddie	2601600 De
24	25-Mar-24	23-Mar-24	3-Mar-24	RFQ	1.500	ndustrial Gas Stove	2601600 inc
24	25-Mar-24	23-Mar-24	3-Mar-24	RFQ	2.000	Fire Alarms - OHS, Oscar Joseph District Hospital Charity, Maternal and Child Health	2601600 Ho He
24	25-Mar-24	23-Mar-24	3-Mar-24	RFQ	0.080	Gas stoves - table model 2 burner	2601600 Ga
24	25-Mar-24	23-Mar-24	3-Mar-24	RFQ	0.600	Gas stoves - 6 burner	2601600 Ga
24	25-Mar-24	23-Mar-24	3-Mar-24	RFQ	1.200	Wardrobes	2601600 W
24	25-Mar-24	23-Mar-24	3-Mar-24	RFQ	0.360	Ladders - 20ft - aluminium	2601600 La
	25-Mar-24	23-Mar-24	3-Mar-24	RFQ	0.200	Cradles - wooden - with matress	2601600 Cr
24	25-Mar-24	23-Mar-24	3-Mar-24	RFQ	2.400	Examination couches	2601600 Ex
24	20-Feb-24	20-Feb-24	17-Feb-24	RFQ	0.800	Stabilizers	2601600 Sta
24	14-Mar-24	14-Mar-24	8-Feb-24	PT	7.500	Three-seater chairs	2601600 Th
vard	Start	t Date of Award	Date of Advertisement				
		Estimated		(OT, RT, RFQ, RFP, SS, CP,SH)	Government Foreign Funded	Activity Description Gove	Project Code
0 0		Procurement Process (Advertise to Contract Award)	Procurement P Contr	Procurement	Estimated Budget (G\$ '000)	Esti	