

|                       |                |                    |                                                                                     |                         |       |                                                   |                                                   |            |                            |                     |         |         |         |                                |          |
|-----------------------|----------------|--------------------|-------------------------------------------------------------------------------------|-------------------------|-------|---------------------------------------------------|---------------------------------------------------|------------|----------------------------|---------------------|---------|---------|---------|--------------------------------|----------|
| Agency Name:          |                |                    | Region 7: Cuyuni/Mazaruni                                                           |                         |       |                                                   |                                                   |            |                            |                     |         |         |         |                                |          |
| Form Name:            |                |                    | Procurement Plan                                                                    |                         |       |                                                   |                                                   |            |                            |                     |         |         |         |                                |          |
| Expenditure Category: |                |                    | Capital                                                                             |                         |       |                                                   |                                                   |            |                            |                     |         |         |         |                                |          |
| Type of Procurement:  |                |                    | Works                                                                               |                         |       |                                                   |                                                   |            |                            |                     |         |         |         |                                |          |
| No.                   | Programme Code | Line Item ID       | Activity                                                                            | Estimated Budget ('000) |       | Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH) | Procurement Process (Advertise to Contract Award) |            | Contract Duration (Months) | Expenditure Phasing |         |         |         | Status (In Progress / Pending) | Comments |
|                       |                |                    |                                                                                     |                         |       |                                                   | Estimated                                         |            |                            | Q1                  | Q2      | Q3      | Q4      |                                |          |
|                       |                |                    |                                                                                     | Govt                    | Donor |                                                   | Start                                             | End        |                            |                     |         |         |         |                                |          |
|                       |                | Buildings /1204300 |                                                                                     |                         |       |                                                   |                                                   |            |                            |                     |         |         |         |                                |          |
| 1                     | 771            | 1204300            | Construction of Sanitary Block - Kamarang                                           | \$12,000                |       | OT                                                | 2025-02-16                                        | 2025-03-28 | 2                          |                     | \$3,600 | \$7,200 | \$1,200 |                                |          |
|                       |                |                    |                                                                                     | \$12,000                |       |                                                   |                                                   |            |                            | -                   | \$3,600 | \$7,200 | \$1,200 |                                |          |
|                       | 772            | 1401100            | Roads / 1401100                                                                     |                         |       |                                                   |                                                   |            |                            |                     |         |         |         |                                |          |
|                       |                |                    | Retention                                                                           |                         |       |                                                   |                                                   |            |                            |                     |         |         |         |                                |          |
| 1                     |                |                    | Rehabilitation of Road at Byderabo Hill, Bartica (1600'x16')                        | 8,483                   |       | OT                                                |                                                   |            | 4                          | 0                   | \$0     | \$8,483 |         |                                |          |
|                       |                |                    |                                                                                     |                         |       |                                                   |                                                   |            |                            |                     |         |         |         |                                |          |
|                       |                |                    | New                                                                                 |                         |       |                                                   |                                                   |            |                            |                     |         |         |         |                                |          |
| 2                     |                |                    | Construction of Drain at 4th Avenue from 4th to 5th Street (Left). (650'x4'x4')     | 14,000                  |       |                                                   | 2025-02-16                                        | 2025-03-28 | 2                          |                     | \$4,200 | \$8,400 | \$1,400 |                                |          |
| 3                     |                |                    | Construction of Drain at 4th Avenue from 4th to 5th Street (Right). (650'x4'x4')    | 14,000                  |       | OT                                                | 2025-02-16                                        | 2025-03-28 | 2                          |                     | \$4,200 | \$8,400 | \$1,400 |                                |          |
| 4                     |                |                    | Construction of Drain at Mongrippa Hill (North to South). (450'x4'x4')              | 10,000                  |       | OT                                                | 2025-02-16                                        | 2025-03-28 | 2                          |                     | \$3,000 | \$6,000 | \$1,000 |                                |          |
| 5                     |                |                    | Construction of Drain at Mongrippa Hill (East to West). (450'x4'x4')                | 10,000                  |       |                                                   | 2025-02-16                                        | 2025-03-28 | 2                          |                     | \$3,000 | \$6,000 | \$1,000 |                                |          |
| 6                     |                |                    | Construction of Drain at 8th Street between 1st and 2nd Avenue (Left). (450'x4'x4') | \$10,000                |       |                                                   | 2025-02-16                                        | 2025-03-28 | 2                          |                     | \$3,000 | \$6,000 | \$1,000 |                                |          |
|                       |                |                    |                                                                                     | \$66,483                |       |                                                   |                                                   |            |                            | 0                   | 17,400  | 43,283  | 5,800   |                                |          |

|   |     |         |                                                                                        |          |  |    |            |            |   |   |          |          |         |  |
|---|-----|---------|----------------------------------------------------------------------------------------|----------|--|----|------------|------------|---|---|----------|----------|---------|--|
|   | 772 | 1402100 | Bridges - 1402100                                                                      |          |  |    |            |            |   |   |          |          |         |  |
| 1 |     |         | Rehabilitation of Heavy-Duty Timber Bridge at Warwatta (56'x14')                       | \$10,000 |  | OT | 2025-02-16 | 2025-03-28 | 2 |   | \$3,000  | \$6,000  | \$1,000 |  |
| 2 |     |         | Construction of Heavy-Duty Timber Bridge at Kamarang. (34'x14')                        | \$8,000  |  | OT | 2025-02-16 | 2025-03-28 | 2 |   | \$2,400  | \$4,800  | \$800   |  |
| 3 |     |         | Construction of Timber Bridge at Isseneru, Middle Mazaruni (120'x10')                  | \$11,000 |  | OT | 2025-02-16 | 2025-03-28 | 2 |   | \$3,300  | \$6,600  | \$1,100 |  |
| 4 |     |         | Construction of Heavy-Duty Timber Bridge No.1 at Waramadong, Upper Mazaruni. (50'x14') | \$11,000 |  | OT | 2025-02-16 | 2025-03-28 | 2 |   | \$3,300  | \$6,600  | \$1,100 |  |
|   |     |         |                                                                                        | \$40,000 |  |    |            |            |   |   | \$12,000 | \$24,000 | \$4,000 |  |
|   |     |         |                                                                                        |          |  |    |            |            |   |   |          |          |         |  |
|   | 772 | 1500900 | Sea & River Defense/1500900                                                            |          |  |    |            |            |   |   |          |          |         |  |
| 1 |     |         | Construction of River Defense at Byderabo Point (Phase 2). (400')                      | 24,000   |  | OT | 2025-02-16 | 2025-03-28 | 3 |   | \$7,200  | \$14,400 | \$2,400 |  |
|   |     |         |                                                                                        |          |  |    |            |            |   |   |          |          |         |  |
|   |     |         | Sub - Total                                                                            | \$24,000 |  |    |            |            |   | - | \$7,200  | \$14,400 | \$2,400 |  |
|   |     |         |                                                                                        |          |  |    |            |            |   |   |          |          |         |  |
|   | 773 | 1204100 | Buildings / 1204100                                                                    |          |  |    |            |            |   |   |          |          |         |  |
|   |     |         | Retention Rollover                                                                     |          |  |    |            |            |   |   |          |          |         |  |
| 1 |     |         | Ext & rehab - Wayalayeng Primary                                                       | \$4,970  |  | OT |            |            |   |   |          | \$4,970  |         |  |
| 2 |     |         | Construction of Duplex Living Quarters - 72 Miles Primary                              | \$2,695  |  | OT |            |            |   |   |          | \$2,695  |         |  |
|   |     |         |                                                                                        |          |  |    |            |            |   |   |          |          |         |  |
|   |     |         | New Projects:-                                                                         |          |  |    |            |            |   |   |          |          |         |  |
| 3 |     |         | Construction of New Nursery School - Phillipai Nursery , Upper Mazaruni                | \$80,000 |  | OT | 2025-02-16 | 2025-03-28 | 4 |   | \$24,000 | \$48,000 | \$8,000 |  |

|   |     |         |                                                                        |          |  |    |            |            |   |       |          |           |          |  |  |
|---|-----|---------|------------------------------------------------------------------------|----------|--|----|------------|------------|---|-------|----------|-----------|----------|--|--|
| 4 |     |         | Construct & Furnishing of new school - Chinoweing Primary              | \$90,335 |  | OT | 2025-02-16 | 2025-03-28 | 4 |       | \$27,101 | \$54,201  | \$9,034  |  |  |
|   |     |         |                                                                        |          |  |    |            |            |   |       |          |           |          |  |  |
|   |     |         | Sub-Total                                                              | 178,000  |  |    |            |            |   | -     | \$51,101 | \$109,866 | \$17,034 |  |  |
|   |     |         |                                                                        |          |  |    |            |            |   |       |          |           |          |  |  |
|   | 773 | 2800600 | Water Supply /2800600                                                  |          |  |    |            |            |   |       |          |           |          |  |  |
| 1 |     |         | Water System & Installation - Kako                                     | 13,500   |  | OT | 2025-02-16 | 2025-03-28 | 2 |       | \$4,050  | \$8,100   | \$1,350  |  |  |
| 2 |     |         | Water System & Installation - Eteringbang                              | 12,000   |  | OT | 2025-02-16 | 2025-03-28 | 2 |       | \$3,600  | \$7,200   | \$1,200  |  |  |
|   |     |         | Sub-Total                                                              | \$25,500 |  |    |            |            |   |       | \$7,650  | \$15,300  | \$2,550  |  |  |
|   |     |         |                                                                        |          |  |    |            |            |   |       |          |           |          |  |  |
|   | 774 | 1204200 | Buildings /1204200                                                     |          |  |    |            |            |   |       |          |           |          |  |  |
|   |     |         | Retention                                                              |          |  |    |            |            |   |       |          |           |          |  |  |
| 1 |     |         | Construction of Health Post at Martin Landing - Middle Mazaruni        | 9,944    |  |    |            |            |   |       |          | \$9,944   |          |  |  |
| 2 |     |         | Construction of Duplex Living Quarters - Bartica                       | \$13,164 |  |    |            |            |   | 4,936 | \$4,937  | \$3,291   |          |  |  |
|   |     |         | New Projects                                                           |          |  |    |            |            |   |       |          |           |          |  |  |
| 3 |     |         | CONSTRUCTION HEALTH POST - DAGG POINT LOWER MAZARUNI (30FT X 60FT)     | \$30,000 |  | OT | 2025-02-16 | 2025-03-28 | 4 |       | \$9,000  | \$18,000  | \$3,000  |  |  |
| 4 |     |         | CONSTRUCTION HEALTH POST - ARAU, UPPER MAZARUNI (30FT X 60FT)          | \$45,000 |  | OT | 2025-02-16 | 2025-03-28 | 4 |       | \$13,500 | \$27,000  | \$4,500  |  |  |
| 5 |     |         | CONSTRUCTION LIVING QUARTERS - 72 MILES, LOWER MAZARUNI (20FT X 48FT)  | \$28,000 |  | OT | 2025-02-16 | 2025-03-28 | 4 |       | \$8,400  | \$16,800  | \$2,800  |  |  |
| 6 |     |         | CONSTRUCTION LIVING QUARTERS - WAX CREEK, UPPER MAZARUNI (20FT X 48FT) | \$45,000 |  | OT | 2025-02-16 | 2025-03-28 | 4 |       | \$13,500 | \$27,000  | \$4,500  |  |  |
|   |     |         |                                                                        |          |  |    |            |            |   |       |          |           |          |  |  |
|   |     |         | Sub-Total                                                              | 171,108  |  |    |            |            |   | -     | \$49,337 | \$102,035 | \$14,800 |  |  |

|   |     |         |                                                                                |           |  |    |            |            |   |     |           |           |          |  |  |
|---|-----|---------|--------------------------------------------------------------------------------|-----------|--|----|------------|------------|---|-----|-----------|-----------|----------|--|--|
|   |     |         |                                                                                |           |  |    |            |            |   |     |           |           |          |  |  |
|   | 775 | 1301200 | Agricultural Development / 1301200                                             |           |  |    |            |            |   |     |           |           |          |  |  |
| 1 |     |         | Develoment of Open Field Agriculture (OFA) land at Quebanang.                  | \$13,000  |  | OT | 2025-02-16 | 2025-03-28 | 2 |     | \$3,900   | \$7,800   | \$1,300  |  |  |
| 2 |     |         | Develoment of Open Field Agriculture (OFA) land at Waramadong.                 | \$12,000  |  | OT | 2025-02-16 | 2025-03-28 | 2 |     | \$3,600   | \$7,200   | \$1,200  |  |  |
| 3 |     |         | Construction of 20' X 30' layer pen at Isseruni Village                        | \$6,000   |  | OT | 2025-02-16 | 2025-03-28 | 2 |     | \$1,800   | \$3,600   | \$600    |  |  |
| 4 |     |         | Construction and equipping of a small hatchery at Agriculture Compound Bartica | \$4,500   |  | OT | 2025-02-16 | 2025-03-28 | 2 |     | \$1,350   | \$2,700   | \$450    |  |  |
|   |     |         |                                                                                |           |  |    |            |            |   |     |           |           |          |  |  |
|   |     |         |                                                                                |           |  |    |            |            |   |     |           |           |          |  |  |
|   |     |         |                                                                                | \$35,500  |  |    |            |            |   |     | \$10,650  | \$21,300  | \$3,550  |  |  |
|   |     |         |                                                                                | \$552,591 |  |    |            |            |   | \$0 | \$158,938 | \$337,384 | \$51,334 |  |  |

777,868

Prepared By:

Approved by:

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| Agency Name: Form Name: Expenditure Category: Type of Procurement: |                |              | Region 7: Cuyuni/Mazaruni<br>Procurement Plan<br>Capital<br>Goods |                             |       |                                                   |                                                   |           |                            |                     |       |    |    |                                |          | Fiscal Year: 2025 |  |
|--------------------------------------------------------------------|----------------|--------------|-------------------------------------------------------------------|-----------------------------|-------|---------------------------------------------------|---------------------------------------------------|-----------|----------------------------|---------------------|-------|----|----|--------------------------------|----------|-------------------|--|
| No.                                                                | Programme Code | Line Item ID | Activity                                                          | Estimated Budget (G\$ '000) |       | Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH) | Procurement Process (Advertise to Contract Award) |           | Contract Duration (Months) | Expenditure Phasing |       |    |    | Status (In Progress / Pending) | Comments |                   |  |
|                                                                    |                |              |                                                                   |                             |       |                                                   | Estimated                                         |           |                            | Q1                  | Q2    | Q3 | Q4 |                                |          |                   |  |
|                                                                    |                |              |                                                                   | Govt                        | Donor |                                                   | Start                                             | End       |                            |                     |       |    |    |                                |          |                   |  |
|                                                                    | 771            |              | Land & Water Transport / 2402100                                  |                             |       |                                                   |                                                   |           |                            |                     |       |    |    |                                |          |                   |  |
| 1                                                                  |                |              | 200 HP Outboard Engine (1)                                        | 4,000                       |       | RFQ                                               | 17-Feb-25                                         | 13-Mar-25 |                            | 4,000               | 0     |    |    |                                |          |                   |  |
|                                                                    |                |              |                                                                   |                             |       |                                                   |                                                   |           |                            | 0                   |       |    |    |                                |          |                   |  |
|                                                                    |                |              | Sub- Total                                                        | 4,000                       |       |                                                   |                                                   |           |                            | 4,000               | 0     | 0  | 0  |                                |          |                   |  |
|                                                                    | 771            |              | Furniture & Equipment - Administration / 2601900                  |                             |       |                                                   |                                                   |           |                            |                     |       |    |    |                                |          |                   |  |
|                                                                    |                |              | Purchases:-                                                       |                             |       |                                                   |                                                   |           |                            |                     |       |    |    |                                |          |                   |  |
| 1                                                                  |                |              | Security Surveillance System - 16 POE camaras 4TB NVR             | 1,125                       |       | RFQ                                               | 17-Feb-25                                         | 21-Mar-25 |                            |                     | 1,125 |    |    |                                |          |                   |  |
| 2                                                                  |                |              | 2 Multi Function Printer ( Colour Ink desk top)                   | 721                         |       | RFQ                                               | 17-Feb-25                                         | 13-Mar-25 |                            |                     | 721   |    |    |                                |          |                   |  |
| 3                                                                  |                |              | 8 Stacking Chairs                                                 | 96                          |       | RFQ                                               | 17-Feb-25                                         | 13-Mar-25 |                            |                     | 96    |    |    |                                |          |                   |  |
| 4                                                                  |                |              | 1 Paper Shredder                                                  | 57                          |       | RFQ                                               | 17-Feb-25                                         | 13-Mar-25 |                            |                     | 57    |    |    |                                |          |                   |  |
| 5                                                                  |                |              | 3 Computer (Desktop)                                              | 591                         |       | RFQ                                               | 17-Feb-25                                         | 13-Mar-25 |                            |                     | 591   |    |    |                                |          |                   |  |
| 6                                                                  |                |              | 3 Water Dispenser                                                 | 150                         |       | RFQ                                               | 17-Feb-25                                         | 13-Mar-25 |                            |                     | 150   |    |    |                                |          |                   |  |
| 7                                                                  |                |              | 3 Executive Chairs                                                | 225                         |       | RFQ                                               | 17-Feb-25                                         | 13-Mar-25 |                            |                     | 225   |    |    |                                |          |                   |  |
| 8                                                                  |                |              | 1 Counting Machine                                                | 60                          |       | RFQ                                               | 17-Feb-25                                         | 13-Mar-25 |                            |                     | 60    |    |    |                                |          |                   |  |
| 9                                                                  |                |              | 3 Office Desk                                                     | 280                         |       | RFQ                                               | 17-Feb-25                                         | 13-Mar-25 |                            |                     | 280   |    |    |                                |          |                   |  |
| 10                                                                 |                |              | 3 Computer Chair                                                  | 195                         |       | RFQ                                               | 17-Feb-25                                         | 13-Mar-25 |                            |                     | 195   |    |    |                                |          |                   |  |
|                                                                    |                |              |                                                                   |                             |       |                                                   |                                                   |           |                            |                     |       |    |    |                                |          |                   |  |
|                                                                    |                |              | Sub- Total                                                        | 3,500                       |       |                                                   |                                                   |           |                            |                     | 3,500 |    |    |                                |          |                   |  |
|                                                                    |                |              |                                                                   |                             |       |                                                   |                                                   |           |                            |                     |       |    |    |                                |          |                   |  |
|                                                                    |                |              |                                                                   |                             |       |                                                   |                                                   |           |                            |                     |       |    |    |                                |          |                   |  |
|                                                                    |                |              | Furniture and Equipment - Staff 2507600                           |                             |       |                                                   |                                                   |           |                            |                     |       |    |    |                                |          |                   |  |
|                                                                    |                |              | Purchases:-                                                       |                             |       |                                                   |                                                   |           |                            |                     |       |    |    |                                |          |                   |  |
| 1                                                                  | 771            |              | 3 Beds (Complete)                                                 | 470                         |       | RFQ                                               | 17-Feb-25                                         | 13-Mar-25 |                            |                     | 470   |    |    |                                |          |                   |  |
| 2                                                                  |                |              | 3 Dinette Set                                                     | 270                         |       | RFQ                                               | 17-Feb-25                                         | 13-Mar-25 |                            |                     | 270   |    |    |                                |          |                   |  |
| 3                                                                  |                |              | 2 Refrigerator                                                    | 320                         |       | RFQ                                               | 17-Feb-25                                         | 13-Mar-25 |                            |                     | 320   |    |    |                                |          |                   |  |
| 4                                                                  |                |              | 2 Gas Stove (4 burner with oven)                                  | 300                         |       | RFQ                                               | 17-Feb-25                                         | 13-Mar-25 |                            |                     | 300   |    |    |                                |          |                   |  |

|    |            |                                                     |               |  |     |           |           |  |              |               |          |          |  |  |
|----|------------|-----------------------------------------------------|---------------|--|-----|-----------|-----------|--|--------------|---------------|----------|----------|--|--|
| 5  |            | 3 Suite                                             | 525           |  | RFQ | 17-Feb-25 | 21-Mar-25 |  |              | 525           |          |          |  |  |
| 6  |            | 3 Television - 55"                                  | 420           |  | RFQ | 17-Feb-25 | 13-Mar-25 |  |              | 420           |          |          |  |  |
| 7  |            | 2 Wardrobe (Double door)                            | 160           |  | RFQ | 17-Feb-25 | 13-Mar-25 |  |              | 160           |          |          |  |  |
| 8  |            | 3 Centre Table                                      | 105           |  | RFQ | 17-Feb-25 | 13-Mar-25 |  |              | 105           |          |          |  |  |
| 9  |            | 2 Washing Machine                                   | 280           |  | RFQ | 17-Feb-25 | 13-Mar-25 |  |              | 280           |          |          |  |  |
| 10 |            | 2 Vacuum Cleaner (Industrial)                       | 150           |  | RFQ | 17-Feb-25 | 21-Mar-25 |  |              | 150           |          |          |  |  |
|    |            | <b>Sub- Total</b>                                   | <b>3,000</b>  |  |     |           |           |  |              | <b>3,000</b>  |          |          |  |  |
|    |            | <b>TOTAL</b>                                        | <b>10,500</b> |  |     |           |           |  | <b>4,000</b> | <b>6,500</b>  |          |          |  |  |
|    |            |                                                     |               |  |     |           |           |  |              | -             |          |          |  |  |
|    | <b>773</b> | <b><u>Land &amp; Water Transport/2402100</u></b>    |               |  |     |           |           |  |              |               |          |          |  |  |
|    |            | <b><u>Purchases:-</u></b>                           |               |  |     |           |           |  |              |               |          |          |  |  |
| 1  |            | 1 Outboard Engine (200HP)                           | 3,700         |  | RFQ | 17-Feb-25 | 13-Mar-25 |  |              | 3,700         |          |          |  |  |
| 2  |            | 1 Outboard Engine (150HP)                           | 2,800         |  | RFQ | 17-Feb-25 | 13-Mar-25 |  |              | 2,800         |          |          |  |  |
| 3  |            | 2 Outboard Engines (75HP)                           | 6,000         |  | RFQ | 17-Feb-25 | 13-Mar-25 |  |              | 6,000         |          |          |  |  |
| 4  |            | 2 Shedded Boats                                     | 7,600         |  | RFQ | 17-Feb-25 | 21-Mar-25 |  |              | 7,600         |          |          |  |  |
| 5  |            | 1 Outboard Engine (90HP)                            | 1,000         |  | RFQ | 17-Feb-25 | 13-Mar-25 |  |              | 1,000         |          |          |  |  |
| 6  |            | 3 Shedded Boats                                     | 6,000         |  | RFQ | 17-Feb-25 | 21-Mar-25 |  |              | 6,000         |          |          |  |  |
| 7  |            | 6 Shedded Boats                                     | 12,000        |  | RFQ | 17-Feb-25 | 21-Mar-25 |  |              | 12,000        |          |          |  |  |
| 8  |            | 5 Outboard Engines (40HP)                           | 5,000         |  | RFQ | 17-Feb-25 | 13-Mar-25 |  |              | 5,000         |          |          |  |  |
| 9  |            | 2 Outboard Engines (25HP)                           | 1,400         |  | RFQ | 17-Feb-25 | 13-Mar-25 |  |              | 1,400         |          |          |  |  |
| 10 |            | 1 boat (30' Dug - out)                              | 2,000         |  | RFQ | 17-Feb-25 | 21-Mar-25 |  |              | 2,000         |          |          |  |  |
|    |            |                                                     |               |  |     |           |           |  |              |               |          |          |  |  |
|    |            | <b>Sub-Total</b>                                    | <b>47,500</b> |  |     |           |           |  |              | <b>47,500</b> | <b>-</b> | <b>-</b> |  |  |
|    | <b>773</b> | <b><u>Furniture &amp; Equipment - Education</u></b> |               |  |     |           |           |  |              |               |          |          |  |  |
|    |            | <b><u>2504400</u></b>                               |               |  |     |           |           |  |              |               |          |          |  |  |
|    |            | <b><u>Purchases:-</u></b>                           |               |  |     |           |           |  |              |               |          |          |  |  |
| 1  |            | 4 Gas Ovens                                         | 1,200         |  | RFQ | 17-Feb-25 | 13-Mar-25 |  |              | 1,200         |          |          |  |  |
| 2  |            | 100 Nursery Sets (Hexagon Shape)                    | 5,200         |  | RFQ | 17-Feb-25 | 21-Mar-25 |  |              | 5,200         |          |          |  |  |
| 3  |            | 180 Type A (hard plastic combination set)           | 7,200         |  | RFQ | 17-Feb-25 | 21-Mar-25 |  |              | 7,200         |          |          |  |  |
| 1  |            | 100 Type B (hard plastic Combination set)           | 2,850         |  | RFQ | 17-Feb-25 | 21-Mar-25 |  |              | 2,850         |          |          |  |  |
| 2  |            | 5 Computer (Laptops)                                | 1,100         |  | RFQ | 17-Feb-25 | 13-Mar-25 |  |              | 1,100         |          |          |  |  |
| 3  |            | 10 Dining Hall Benches                              | 450           |  | RFQ | 17-Feb-25 | 21-Mar-25 |  |              | 450           |          |          |  |  |
| 4  |            | 10 Dining Hall tables                               | 750           |  | RFQ | 17-Feb-25 | 21-Mar-25 |  |              | 750           |          |          |  |  |
| 5  |            | 50 Tablets                                          | 500           |  | RFQ | 17-Feb-25 |           |  |              | 500           |          |          |  |  |
| 6  |            | 10 Carbon Dioxide Fire Extinguishers                | 590           |  | RFQ | 17-Feb-25 |           |  |              | 590           |          |          |  |  |
| 7  |            | 36 Dry Chemical Fire Extinguishers                  | 1,620         |  | RFQ | 17-Feb-25 |           |  |              | 1,620         |          |          |  |  |

|    |  |  |                                    |               |  |     |           |           |  |  |               |   |   |  |  |
|----|--|--|------------------------------------|---------------|--|-----|-----------|-----------|--|--|---------------|---|---|--|--|
| 8  |  |  | 3 Automatic Sprinkler System       | 10,500        |  | RFQ | 17-Feb-25 |           |  |  | 10,500        |   |   |  |  |
| 9  |  |  | 3 Fire Alarm System                | 6,000         |  | RFQ | 17-Feb-25 |           |  |  | 6,000         |   |   |  |  |
| 10 |  |  | 7 Air Condition Units (90,000 BTU) | 1,300         |  | RFQ | 17-Feb-25 | 13-Mar-25 |  |  | 1,300         |   |   |  |  |
| 11 |  |  | 60 Teachers' tables                | 3,000         |  | RFQ | 17-Feb-25 | 21-Mar-25 |  |  | 3,000         |   |   |  |  |
| 12 |  |  | 80 Teachers' Chair (metal Legs)    | 2,000         |  | RFQ | 17-Feb-25 | 21-Mar-25 |  |  | 2,000         |   |   |  |  |
| 13 |  |  | 1 Carbon Racing Bicycle            | 286           |  | RFQ | 17-Feb-25 | 21-Mar-25 |  |  | 286           |   |   |  |  |
| 14 |  |  | 3 Cassio Key Boards                | 360           |  | RFQ | 17-Feb-25 | 13-Mar-25 |  |  | 360           |   |   |  |  |
| 15 |  |  | 100 Recorders                      | 400           |  | RFQ | 17-Feb-25 | 13-Mar-25 |  |  | 400           |   |   |  |  |
| 16 |  |  | 10 White Board (4'x8')             | 650           |  | RFQ | 17-Feb-25 | 13-Mar-25 |  |  | 650           |   |   |  |  |
| 17 |  |  | 50 Wooden Cupboards                | 3,000         |  | RFQ | 17-Feb-25 | 21-Mar-25 |  |  | 3,000         |   |   |  |  |
| 18 |  |  | 30 Chalk Boards                    | 900           |  | RFQ | 17-Feb-25 | 21-Mar-25 |  |  | 900           |   |   |  |  |
| 19 |  |  | 1 Combination Outdoor Play set     | 624           |  | RFQ | 17-Feb-25 | 21-Mar-25 |  |  | 624           |   |   |  |  |
| 20 |  |  | 15 Boardroom Table                 | 1,500         |  | RFQ | 17-Feb-25 | 21-Mar-25 |  |  | 1,500         |   |   |  |  |
| 21 |  |  | 20 Boardroom Chairs                | 800           |  | RFQ | 17-Feb-25 | 21-Mar-25 |  |  | 800           |   |   |  |  |
| 22 |  |  | 20 Drawing Table                   | 600           |  | RFQ | 17-Feb-25 | 21-Mar-25 |  |  | 600           |   |   |  |  |
| 23 |  |  | 28 Partition Screen (on wheels)    | 600           |  | RFQ | 17-Feb-25 | 21-Mar-25 |  |  | 600           |   |   |  |  |
| 24 |  |  | 10 Display Screens (Nur.)          | 300           |  | RFQ | 17-Feb-25 | 21-Mar-25 |  |  | 300           |   |   |  |  |
| 25 |  |  | 30 Book Racks                      | 500           |  | RFQ | 17-Feb-25 | 21-Mar-25 |  |  | 500           |   |   |  |  |
| 26 |  |  | 15 Stacking Racks                  | 750           |  | RFQ | 17-Feb-25 | 21-Mar-25 |  |  | 750           |   |   |  |  |
| 27 |  |  | 30 Double Bunks                    | 1,100         |  | RFQ | 17-Feb-25 | 21-Mar-25 |  |  | 1,100         |   |   |  |  |
| 28 |  |  | 2 Kayak                            | 875           |  | RFQ | 17-Feb-25 | 21-Mar-25 |  |  | 875           |   |   |  |  |
| 29 |  |  | 10 Solar Charge Controller         | 1,200         |  | RFQ | 17-Feb-25 | 21-Mar-25 |  |  | 1,200         |   |   |  |  |
| 30 |  |  | 3 Projectors                       | 375           |  | RFQ | 17-Feb-25 | 21-Mar-25 |  |  | 375           |   |   |  |  |
| 31 |  |  | 2 Freezers                         | 450           |  | RFQ | 17-Feb-25 | 13-Mar-25 |  |  | 450           |   |   |  |  |
| 32 |  |  | 1 Executive desk and chair         | 400           |  | RFQ | 17-Feb-25 | 13-Mar-25 |  |  | 400           |   |   |  |  |
| 33 |  |  | 1 Semi Executive desk and chairs   | 250           |  | RFQ | 17-Feb-25 | 13-Mar-25 |  |  | 250           |   |   |  |  |
| 34 |  |  | 4 Filing Cabinets (two doors)      | 320           |  | RFQ | 17-Feb-25 | 13-Mar-25 |  |  | 320           |   |   |  |  |
|    |  |  | <b>Sub-Total</b>                   | <b>60,500</b> |  |     |           |           |  |  | <b>60,500</b> | - | - |  |  |



|   |  |  |                   |       |  |     |           |           |  |  |       |  |  |  |  |
|---|--|--|-------------------|-------|--|-----|-----------|-----------|--|--|-------|--|--|--|--|
| 1 |  |  | 6 Double Bed      | 720   |  | RFQ | 17-Feb-25 | 21-Mar-25 |  |  | 720   |  |  |  |  |
| 2 |  |  | 6 Single Bed      | 360   |  | RFQ | 17-Feb-25 | 21-Mar-25 |  |  | 360   |  |  |  |  |
| 3 |  |  | 6 Single Wardrobe | 390   |  | RFQ | 17-Feb-25 | 21-Mar-25 |  |  | 390   |  |  |  |  |
| 4 |  |  | 5 Dinette Set     | 350   |  | RFQ | 17-Feb-25 | 21-Mar-25 |  |  | 350   |  |  |  |  |
| 5 |  |  | 5 Chair Suite     | 950   |  | RFQ | 17-Feb-25 | 21-Mar-25 |  |  | 950   |  |  |  |  |
| 6 |  |  | 6 Gas Stove       | 570   |  | RFQ | 17-Feb-25 | 21-Mar-25 |  |  | 570   |  |  |  |  |
| 7 |  |  | 5 Refrigerator    | 770   |  | RFQ | 17-Feb-25 | 21-Mar-25 |  |  | 770   |  |  |  |  |
| 8 |  |  | 5 Microwave       | 190   |  | RFQ | 17-Feb-25 | 21-Mar-25 |  |  | 190   |  |  |  |  |
|   |  |  | Sub-Total         | 4,300 |  |     |           |           |  |  | 4,300 |  |  |  |  |

|    |  |  |                                                     |       |  |     |           |           |  |  |       |  |  |  |  |
|----|--|--|-----------------------------------------------------|-------|--|-----|-----------|-----------|--|--|-------|--|--|--|--|
|    |  |  |                                                     |       |  |     |           |           |  |  | -     |  |  |  |  |
|    |  |  | <b>Furniture &amp; Equipment - Health / 2601800</b> |       |  |     |           |           |  |  |       |  |  |  |  |
|    |  |  | <b>Purchases:-</b>                                  |       |  |     |           |           |  |  |       |  |  |  |  |
| 1  |  |  | PATIENT BED                                         | 6,240 |  | OT  | 14-Feb-25 | 27-Mar-25 |  |  | 6,240 |  |  |  |  |
| 2  |  |  | DELIVERY BED                                        | 5,350 |  | OT  | 14-Feb-25 | 27-Mar-25 |  |  | 5,350 |  |  |  |  |
| 3  |  |  | EXAMINATION COUCH                                   | 5,040 |  | OT  | 14-Feb-25 | 27-Mar-25 |  |  | 5,040 |  |  |  |  |
| 4  |  |  | PATIENT MONITOR                                     | 3,750 |  | OT  | 14-Feb-25 | 27-Mar-25 |  |  | 3,750 |  |  |  |  |
| 5  |  |  | STERILIZERS                                         | 3,000 |  | OT  | 14-Feb-25 | 27-Mar-25 |  |  | 3,000 |  |  |  |  |
| 6  |  |  | BENCHTOP CENTRIFUGE                                 | 2,500 |  | OT  | 14-Feb-25 | 27-Mar-25 |  |  | 2,500 |  |  |  |  |
| 7  |  |  | PHLEBOTOMY CHAIR                                    | 2,400 |  | OT  | 14-Feb-25 | 27-Mar-25 |  |  | 2,400 |  |  |  |  |
| 8  |  |  | AIR CONDITIONING UNIT                               | 2,240 |  | RFQ | 14-Feb-25 | 27-Mar-25 |  |  | 2,240 |  |  |  |  |
| 9  |  |  | INCUBATOR                                           | 1,840 |  | OT  | 14-Feb-25 | 27-Mar-25 |  |  | 1,840 |  |  |  |  |
| 10 |  |  | WASHING MACHINE                                     | 1,780 |  | RFQ | 14-Feb-25 | 27-Mar-25 |  |  | 1,780 |  |  |  |  |
| 11 |  |  | MICROSCOPE                                          | 1,600 |  | OT  | 14-Feb-25 | 27-Mar-25 |  |  | 1,600 |  |  |  |  |
| 12 |  |  | 75IN FLAT SCREEN TELEVISION                         | 1,400 |  | RFQ | 14-Feb-25 | 27-Mar-25 |  |  | 1,400 |  |  |  |  |
| 13 |  |  | E.C.G MACHINE                                       | 1,280 |  | OT  | 14-Feb-25 | 27-Mar-25 |  |  | 1,280 |  |  |  |  |
| 14 |  |  | SEROLOGY ROTATOR                                    | 1,200 |  | OT  | 14-Feb-25 | 27-Mar-25 |  |  | 1,200 |  |  |  |  |
| 15 |  |  | INFUSION PUMP                                       | 1,200 |  | OT  | 14-Feb-25 | 27-Mar-25 |  |  | 1,200 |  |  |  |  |
| 16 |  |  | DEFIBRILLATOR                                       | 1,160 |  | OT  | 14-Feb-25 | 27-Mar-25 |  |  | 1,160 |  |  |  |  |
| 17 |  |  | FETAL MONITOR                                       | 1,140 |  | OT  | 14-Feb-25 | 27-Mar-25 |  |  | 1,140 |  |  |  |  |
| 18 |  |  | STRETCHER                                           | 960   |  | OT  | 14-Feb-25 | 27-Mar-25 |  |  | 960   |  |  |  |  |
| 19 |  |  | DESKTOP COMPUTER/PRINTER                            | 900   |  | RFQ | 14-Feb-25 | 27-Mar-25 |  |  | 900   |  |  |  |  |
| 20 |  |  | FILING CABINETS                                     | 825   |  | RFQ | 14-Feb-25 | 27-Mar-25 |  |  | 825   |  |  |  |  |
| 21 |  |  | CRASH CART                                          | 720   |  | OT  | 14-Feb-25 | 27-Mar-25 |  |  | 720   |  |  |  |  |
| 22 |  |  | WALL MOUNTED BP MONITORS                            | 630   |  | RFQ | 14-Feb-25 | 27-Mar-25 |  |  | 630   |  |  |  |  |
| 23 |  |  | DOPPLER                                             | 670   |  | OT  | 14-Feb-25 | 27-Mar-25 |  |  | 670   |  |  |  |  |
| 24 |  |  | AUTOCLAVE                                           | 660   |  | OT  | 14-Feb-25 | 27-Mar-25 |  |  | 660   |  |  |  |  |
| 25 |  |  | PROJECTOR                                           | 595   |  | OT  | 14-Feb-25 | 27-Mar-25 |  |  | 595   |  |  |  |  |
| 26 |  |  | BRUSH CUTTER                                        | 585   |  | RFQ | 14-Feb-25 | 27-Mar-25 |  |  | 585   |  |  |  |  |
| 27 |  |  | FREEZER                                             | 560   |  | RFQ | 14-Feb-25 | 27-Mar-25 |  |  | 560   |  |  |  |  |
| 28 |  |  | WATER DISPENSER                                     | 525   |  | RFQ | 14-Feb-25 | 27-Mar-25 |  |  | 525   |  |  |  |  |
| 29 |  |  | EXECUTIVE CHAIR                                     | 480   |  | RFQ | 14-Feb-25 | 27-Mar-25 |  |  | 480   |  |  |  |  |
| 30 |  |  | MOVABLE SCREEN                                      | 450   |  | RFQ | 14-Feb-25 | 27-Mar-25 |  |  | 450   |  |  |  |  |
| 31 |  |  | SPHYGMOMANOMETER                                    | 420   |  | OT  | 14-Feb-25 | 27-Mar-25 |  |  | 420   |  |  |  |  |
| 32 |  |  | ENT KIT                                             | 390   |  | OT  | 14-Feb-25 | 27-Mar-25 |  |  | 390   |  |  |  |  |
| 33 |  |  | LARYNGOSCOPE ADULT                                  | 368   |  | OT  | 14-Feb-25 | 27-Mar-25 |  |  | 368   |  |  |  |  |
| 34 |  |  | SITTING CHAIRS                                      | 360   |  | RFQ | 14-Feb-25 | 27-Mar-25 |  |  | 360   |  |  |  |  |
| 35 |  |  | WRITING DESK                                        | 350   |  | RFQ | 14-Feb-25 | 27-Mar-25 |  |  | 350   |  |  |  |  |
| 36 |  |  | PATIENT TROLLEY                                     | 304   |  | OT  | 14-Feb-25 | 27-Mar-25 |  |  | 304   |  |  |  |  |
| 37 |  |  | FANS                                                | 210   |  | RFQ | 14-Feb-25 | 27-Mar-25 |  |  | 210   |  |  |  |  |

|    |     |  |                                          |           |  |     |           |           |  |         |           |     |     |  |  |
|----|-----|--|------------------------------------------|-----------|--|-----|-----------|-----------|--|---------|-----------|-----|-----|--|--|
| 38 |     |  | NEBULIZER                                | 180       |  | OT  | 14-Feb-25 | 27-Mar-25 |  |         | 180       |     |     |  |  |
| 39 |     |  | LARYNGOSCOPE PAEDIATRIC                  | 170       |  | OT  | 14-Feb-25 | 27-Mar-25 |  |         | 170       |     |     |  |  |
| 40 |     |  | HYDROCOLLATOR                            | 170       |  | OT  | 14-Feb-25 | 27-Mar-25 |  |         | 170       |     |     |  |  |
| 41 |     |  | SPINAL BOARD                             | 152       |  | OT  | 14-Feb-25 | 27-Mar-25 |  |         | 152       |     |     |  |  |
| 42 |     |  | RECLINING PATIENT CHAIRS                 | 130       |  | OT  | 14-Feb-25 | 27-Mar-25 |  |         | 130       |     |     |  |  |
| 43 |     |  | GREASE TRAP                              | 72        |  | RFQ | 14-Feb-25 | 27-Mar-25 |  |         | 72        |     |     |  |  |
| 44 |     |  | CHAINSAW                                 | 230       |  | RFQ | 14-Feb-25 | 27-Mar-25 |  |         | 230       |     |     |  |  |
| 45 |     |  | GENERATOR                                | 2,640     |  | OT  | 14-Feb-25 | 27-Mar-25 |  |         | 2,640     |     |     |  |  |
| 46 |     |  | FOOD TROLLEY                             | 64        |  | OT  | 14-Feb-25 | 27-Mar-25 |  |         | 64        |     |     |  |  |
| 47 |     |  | LABORATORY BALANCE SCALE                 | 50        |  | OT  | 14-Feb-25 | 27-Mar-25 |  |         | 50        |     |     |  |  |
| 48 |     |  | FOGGING MACHINE                          | 2,560     |  | RFQ | 14-Feb-25 | 27-Mar-25 |  |         | 2,560     |     |     |  |  |
|    |     |  | Sub-Total                                | 60,500    |  |     |           |           |  | -       | 60,500    | -   | -   |  |  |
|    |     |  | Total                                    | 96,000    |  |     |           |           |  | -       | 96,000    | -   | -   |  |  |
|    | 775 |  | Agricultural Development / 1301200       |           |  |     |           |           |  |         |           |     |     |  |  |
|    |     |  | Purchases:-                              |           |  |     |           |           |  |         |           |     |     |  |  |
| 1  |     |  | Cassava Mill(8)                          | 1,200     |  | RFQ |           |           |  |         | 1,200     |     |     |  |  |
| 2  |     |  | Storage Refrigerator(1)                  | 190       |  | RFQ |           |           |  |         | 190       |     |     |  |  |
| 3  |     |  | Long Range Walkie Talkie(4)              | 52        |  | RFQ |           |           |  |         | 52        |     |     |  |  |
| 4  |     |  | Medicine cooler -2 to 20 degress Celsius | 500       |  | RFQ |           |           |  |         | 500       |     |     |  |  |
| 5  |     |  | Long flight drone with auto return       | 200       |  | RFQ |           |           |  |         | 200       |     |     |  |  |
|    |     |  | Total                                    | 2,142.00  |  |     |           |           |  | -       | 2,142.00  | -   | -   |  |  |
|    |     |  |                                          |           |  |     |           |           |  |         |           |     |     |  |  |
|    |     |  |                                          | \$225,277 |  |     |           |           |  | \$4,000 | \$221,142 | \$0 | \$0 |  |  |

Prepared By:

Approved by:

.....

Agency Name:

Form Name:

Expenditure Category:

Type of Procurement:

Region 7: Cuyuni/Mazaruni

Procurement Plan

CURRENT

Fiscal Year: 2025

| No. | Project Code | Activity Description                                          | Estimated Budget (G\$ '000) |                | Procurement Method<br>(OT, RT, RFQ, RFP, SS, CP,SH) | Procurement Process (Advertise to Contract Award) |               | Contract Execution |            | Expenditure Phasing |         |          |         | Status | Comments |
|-----|--------------|---------------------------------------------------------------|-----------------------------|----------------|-----------------------------------------------------|---------------------------------------------------|---------------|--------------------|------------|---------------------|---------|----------|---------|--------|----------|
|     |              |                                                               | Government                  | Foreign Funded |                                                     | Estimated                                         |               | Estimated Dates    |            | Q1                  | Q2      | Q3       | Q4      |        |          |
|     |              |                                                               |                             |                |                                                     | Date of Advertisement                             | Date of Award | Start              | End        |                     |         |          |         |        |          |
|     |              |                                                               |                             |                |                                                     |                                                   |               |                    |            |                     |         |          |         |        |          |
|     | 771-6242     | Maintenance of Amerindian Hostel at Bartica                   | \$1,000                     |                | OT                                                  | 2025-02-16                                        | 2025-03-24    | 2025-03-31         | 2025-04-30 |                     | 200     | 700      | 100     |        |          |
|     |              | Maintenance of REO Quarters (First Street)                    | \$4,000                     |                | OT                                                  | 2025-02-16                                        | 2025-03-24    | 2025-03-31         | 2025-04-30 |                     | 800     | 2,800    | 400     |        |          |
|     |              | Maintenance of Administration Office at Bartica(77-B-A33)     | \$6,000                     |                | OT                                                  | 2025-02-16                                        | 2025-03-24    | 2025-03-31         | 2025-04-30 |                     | 1,200   | 4,200    | 600     |        |          |
|     |              | Maintenance of Administration Office at Kamarang              | \$5,000                     |                | OT                                                  | 2025-02-16                                        | 2025-03-24    | 2025-03-31         | 2025-04-30 |                     | 1,000   | 3,500    | 500     |        |          |
|     |              | Maintenance of Regional Guest House at Bartica                | \$4,000                     |                | OT                                                  | 2025-02-16                                        | 2025-03-24    | 2025-03-31         | 2025-04-30 |                     | 800     | 2,800    | 400     |        |          |
|     |              | Maintenance of Bartica Day Care                               | \$4,000                     |                | OT                                                  | 2025-02-16                                        | 2025-03-24    | 2025-03-31         | 2025-04-30 |                     | 800     | 2,800    | 400     |        |          |
|     |              | Maintenance of Amerindian Hostel Kamarang                     | \$4,000                     |                | OT                                                  | 2025-02-16                                        | 2025-03-24    | 2025-03-31         | 2025-04-30 |                     | 800     | 2,800    | 400     |        |          |
|     |              | Maintenance of Early Child Hood                               | \$1,500                     |                | OT                                                  | 2025-02-16                                        | 2025-03-24    | 2025-03-31         | 2025-04-30 |                     | 300     | 1,050    | 150     |        |          |
|     |              | Maintenance of Regional Chairman Living Quarters              | \$4,000                     |                | OT                                                  | 2025-02-16                                        | 2025-03-24    | 2025-03-31         | 2025-04-30 |                     | 800     | 2,800    | 400     |        |          |
|     |              | Maintenance of Field Auditor Quarters (Mongrippa Hill)        | \$1,000                     |                | OT                                                  | 2025-02-16                                        | 2025-03-24    | 2025-03-31         | 2025-04-30 |                     | 200     | 700      | 100     |        |          |
|     |              | Maintenance of Field Auditor Quarters (Seventh Avenue)        | \$1,500                     |                | OT                                                  | 2025-02-16                                        | 2025-03-24    | 2025-03-31         | 2025-04-30 |                     | 300     | 1,050    | 150     |        |          |
|     |              | Maintenance of Mechanical Engineer Quarters (Seventh Avenue)  | \$3,000                     |                | OT                                                  | 2025-02-16                                        | 2025-03-24    | 2025-03-31         | 2025-04-30 |                     | 600     | 2,100    | 300     |        |          |
|     |              | Maintenance of SSOW Living Quarters (Forth Avenue)            | \$4,000                     |                | OT                                                  | 2025-02-16                                        | 2025-03-24    | 2025-03-31         | 2025-04-30 |                     | 800     | 2,800    | 400     |        |          |
|     |              | Maintenance of Living Quarters (Forth Avenue)                 | \$2,000                     |                | OT                                                  | 2025-02-16                                        | 2025-03-24    | 2025-03-31         | 2025-04-30 |                     | 400     | 1,400    | 200     |        |          |
|     |              | Minor unforeseen works to Administration Buildings and Living | \$2,000                     |                | RT                                                  |                                                   |               | 2025-01-02         | 2025-12-15 | 500                 | 500     | 500      | 500     |        |          |
|     |              |                                                               | \$47,000                    |                |                                                     |                                                   |               |                    |            | \$500               | \$9,500 | \$32,000 | \$5,000 |        |          |

|  |          |                                                                  |          |  |    |            |            |            |            |     |         |          |         |  |  |
|--|----------|------------------------------------------------------------------|----------|--|----|------------|------------|------------|------------|-----|---------|----------|---------|--|--|
|  |          |                                                                  |          |  |    |            |            |            |            |     |         |          |         |  |  |
|  | 771-6255 | Maintenance to Solar Systems at Regional Administration and      | \$4,000  |  | RT | 2025-02-16 | 2025-03-24 | 2025-03-31 | 2025-04-30 |     | 800     | 2,800    | 400     |  |  |
|  |          | Maintenance of Lighting system at Kamarang                       | \$4,000  |  | OT | 2025-02-16 | 2025-03-24 | 2025-03-31 | 2025-04-30 |     | 800     | 2,800    | 400     |  |  |
|  |          | Maintenance of Lighting system at Isseneru                       | \$4,000  |  | OT | 2025-02-16 | 2025-03-24 | 2025-03-31 | 2025-04-30 |     | 800     | 2,800    | 400     |  |  |
|  |          | Maintenance of Fence at Living Quarters (4th Avenue)             | \$5,000  |  | OT | 2025-02-16 | 2025-03-24 | 2025-03-31 | 2025-04-30 |     | 1,000   | 3,500    | 500     |  |  |
|  |          | Maintenance of Kaburi Community Ground - Repairs to pavilion,    | \$4,000  |  | OT | 2025-02-16 | 2025-03-24 | 2025-03-31 | 2025-04-30 |     | 800     | 2,800    | 400     |  |  |
|  |          | Maintenance of Paruima Community Ground - Repairs to pavilion,   | \$4,000  |  | OT | 2025-02-16 | 2025-03-24 | 2025-03-31 | 2025-04-30 |     | 800     | 2,800    | 400     |  |  |
|  |          | Maintenance of Agatash Community Ground - Repairs to pavilion,   | \$4,000  |  | OT | 2025-02-16 | 2025-03-24 | 2025-03-31 | 2025-04-30 |     | 800     | 2,800    | 400     |  |  |
|  |          | Maintenance of Dagg Point Community Ground - Repairs to          | \$5,000  |  | OT | 2025-02-16 | 2025-03-24 | 2025-03-31 | 2025-04-30 |     | 1,000   | 3,500    | 500     |  |  |
|  |          | Maintenance of Bartica Community Ground - Repairs to pavilion,   | \$6,000  |  | CP | 2025-02-16 | 2025-03-24 | 2025-03-31 | 2025-04-30 |     | 1,200   | 4,200    | 600     |  |  |
|  |          | Clearing All Government Compounds - Brush cutting, Cleaning      | \$2,000  |  | RT |            |            | 2025-01-02 | 2025-12-15 | 500 | 500     | 500      | 500     |  |  |
|  |          |                                                                  | \$42,000 |  |    |            |            |            |            | 500 | 8,500   | 28,500   | 4,500   |  |  |
|  |          |                                                                  |          |  |    |            |            |            |            |     |         |          |         |  |  |
|  | 772-6251 | Maintenance to Kamarang, Waramadong Farm to Market Road          | 10000    |  | OT | 2025-02-16 | 2025-03-24 | 2025-03-31 | 2025-04-30 |     | 2,000   | 7,000    | 1,000   |  |  |
|  |          | Maintenance to Kako, Waramadong Farm to Market Road              | 14000    |  | OT | 2025-02-16 | 2025-03-24 | 2025-03-31 | 2025-04-30 |     | 2,800   | 9,800    | 1,400   |  |  |
|  |          | Maintenance of Byderabo Back Road                                | 12000    |  | OT | 2025-03-09 | 2025-03-18 | 2025-04-01 | 2025-05-01 |     | 2,400   | 8,400    | 1,200   |  |  |
|  |          | Maintenance of Agatash Main Access Road                          | 14000    |  | OT | 2025-03-09 | 2025-03-18 | 2025-04-01 | 2025-05-01 |     | 2,800   | 9,800    | 1,400   |  |  |
|  |          | Maintenance to Quebanang, Wariquima Road                         | 12000    |  | OT | 2025-02-16 | 2025-03-24 | 2025-03-31 | 2025-04-30 |     | 2,400   | 8,400    | 1,200   |  |  |
|  |          | Maintenance to Imbamadai, Abau Road                              | 12000    |  | OT | 2025-02-16 | 2025-03-24 | 2025-03-31 | 2025-04-30 |     | 2,400   | 8,400    | 1,200   |  |  |
|  |          |                                                                  | \$74,000 |  |    |            |            |            |            |     | 14,800  | 51,800   | 7,400   |  |  |
|  |          |                                                                  |          |  |    |            |            |            |            |     |         |          |         |  |  |
|  | 772-6252 | Maintenance of Timber Bridges at Kamarang to Kako Farm to Market | 15,000   |  | OT | 2025-02-16 | 2025-03-24 | 2025-03-31 | 2025-04-30 |     | 3,000   | 10,500   | 1,500   |  |  |
|  |          | Maintenance of Bridges at Holy Name                              | 14,000   |  | OT | 2025-02-16 | 2025-03-24 | 2025-03-31 | 2025-04-30 |     | 2,800   | 9,800    | 1,400   |  |  |
|  |          | Maintenance of Bridge at Batavia                                 | 14,000   |  | OT | 2025-02-16 | 2025-03-24 | 2025-03-31 | 2025-04-30 |     | 2,800   | 9,800    | 1,400   |  |  |
|  |          |                                                                  | \$43,000 |  |    |            |            |            |            |     | \$8,600 | \$30,100 | \$4,300 |  |  |
|  |          |                                                                  |          |  |    |            |            |            |            |     |         |          |         |  |  |
|  | 772-6253 | Cleaning of Kukui River(Phillipai to Jawalla)                    | 4000     |  | CP | 2025-04-01 | 2025-04-14 | 2025-04-24 | 2025-08-30 |     | 800     | 2,800    | 400     |  |  |
|  |          | Cleaning of Kamarang River                                       | 4000     |  | CP | 2025-04-01 | 2025-04-14 | 2025-04-24 | 2025-08-30 |     | 800     | 2,800    | 400     |  |  |
|  |          | Cleaning of Ataro River                                          | 4000     |  | CP | 2025-04-01 | 2025-04-14 | 2025-04-24 | 2025-08-30 |     | 800     | 2,800    | 400     |  |  |

|  |          |                                                                          |                 |  |    |            |            |            |            |  |                |                 |                |  |  |
|--|----------|--------------------------------------------------------------------------|-----------------|--|----|------------|------------|------------|------------|--|----------------|-----------------|----------------|--|--|
|  |          | Cleaning of Wax Creek                                                    | 4000            |  | CP | 2025-04-01 | 2025-04-14 | 2025-04-24 | 2025-08-30 |  | 800            | 2,800           | 400            |  |  |
|  |          | Maintenance of Drains around West Indian Housing Scheme, Bartica         | 4000            |  | CP | 2025-04-01 | 2025-04-14 | 2025-04-24 | 2025-08-30 |  | 800            | 2,800           | 400            |  |  |
|  |          | Maintenance of Drains around Four Miles Housing Scheme, Bartica          | 4000            |  | CP | 2025-04-01 | 2025-04-14 | 2025-04-24 | 2025-08-30 |  | 800            | 2,800           | 400            |  |  |
|  |          | Maintenance of Drains from 1 to 5 Miles, Bartica                         | 4000            |  | CP | 2025-04-01 | 2025-04-14 | 2025-04-24 | 2025-08-30 |  | 800            | 2,800           | 400            |  |  |
|  |          | Maintenance of Drains around Bartica                                     | 5000            |  | CP | 2025-04-01 | 2025-04-14 | 2025-04-24 | 2025-08-30 |  | 1,000          | 3,500           | 500            |  |  |
|  |          | Cleaning of Three Miles Creek                                            | 2000            |  | CP | 2025-04-01 | 2025-04-14 | 2025-04-24 | 2025-08-30 |  | 400            | 1,400           | 200            |  |  |
|  |          | Cleaning of Mongrippa Creek                                              | 5000            |  | CP | 2025-04-01 | 2025-04-14 | 2025-04-24 | 2025-08-30 |  | 1,000          | 3,500           | 500            |  |  |
|  |          | Maintenance of Drains around Five Miles Housing Scheme, Bartica          | 4000            |  | CP | 2025-04-01 | 2025-04-14 | 2025-04-24 | 2025-08-30 |  | 800            | 2,800           | 400            |  |  |
|  |          | <b>Structural Repairs</b>                                                |                 |  |    |            |            |            |            |  |                |                 |                |  |  |
|  |          | Repairs to section of Allewyway drain between 2nd and 3rd Avenue,        | 3000            |  | CP | 2025-04-01 | 2025-04-14 | 2025-04-24 | 2025-08-30 |  | 600            | 2,100           | 300            |  |  |
|  |          |                                                                          | <b>47000</b>    |  |    |            |            |            |            |  | <b>9,400</b>   | <b>32,900</b>   | <b>4,700</b>   |  |  |
|  |          |                                                                          |                 |  |    |            |            |            |            |  |                |                 |                |  |  |
|  |          |                                                                          |                 |  |    |            |            |            |            |  |                |                 |                |  |  |
|  |          |                                                                          |                 |  |    |            |            |            |            |  |                |                 |                |  |  |
|  |          |                                                                          |                 |  |    |            |            |            |            |  |                |                 |                |  |  |
|  | 772-6254 | Maintenance of River Defense at Byderabo Front Road ,Bartica             | 8000            |  | OT | 2025-02-16 | 2025-03-24 | 2025-03-31 | 2025-04-30 |  | 1,600          | 5,600           | 800            |  |  |
|  |          | Maintenance of River Defense at Agatash, Bartica                         | 6000            |  | OT | 2025-02-16 | 2025-03-24 | 2025-03-31 | 2025-04-30 |  | 1,200          | 4,200           | 600            |  |  |
|  |          | Maintenance of River Defense at 1st Avenue from 6th Street to 9th Street | 2000            |  | OT | 2025-02-16 | 2025-03-24 | 2025-03-31 | 2025-04-30 |  | 400            | 1,400           | 200            |  |  |
|  |          |                                                                          |                 |  | OT |            |            |            |            |  |                |                 |                |  |  |
|  |          |                                                                          | <b>\$16,000</b> |  |    |            |            |            |            |  | <b>\$3,200</b> | <b>\$11,200</b> | <b>\$1,600</b> |  |  |
|  |          |                                                                          |                 |  |    |            |            |            |            |  |                |                 |                |  |  |
|  | 773-6242 | Maintenance of Teachers' Quarter, Isseneru                               | \$ 2,300        |  | OT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 460            | 1,610           | 230            |  |  |
|  |          | Maintenance of Education Office - Bartica                                | \$ 1,000        |  | OT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 200            | 700             | 100            |  |  |
|  |          | Maintenance of Education Office Kamarang                                 | \$ 3,000        |  | OT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 600            | 2,100           | 300            |  |  |
|  |          | Maintenance of Bartica Literacy Resource Centre                          | \$ 2,000        |  | OT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 400            | 1,400           | 200            |  |  |
|  |          | Maintenance of Kamarang Nursery                                          | 2,000           |  | OT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 400            | 1,400           | 200            |  |  |
|  |          | Maintenance of Future Builders Nursery                                   | 2,000           |  | OT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 400            | 1,400           | 200            |  |  |
|  |          | Maintenance of Beach View Nursery                                        | 2,000           |  | OT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 400            | 1,400           | 200            |  |  |
|  |          | Maintenance of Jawalla Nursery                                           | 2,000           |  | OT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 400            | 1,400           | 200            |  |  |

|  |          |                                                                          |                 |  |    |            |            |            |            |  |               |               |              |  |  |
|--|----------|--------------------------------------------------------------------------|-----------------|--|----|------------|------------|------------|------------|--|---------------|---------------|--------------|--|--|
|  |          | Maintenance of Waramadong Nursery                                        | 2,000           |  | OT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 400           | 1,400         | 200          |  |  |
|  |          | Maintenance of St. Anthony's Primary Bartica Lower Mazaruni              | \$2,000         |  | OT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 400           | 1,400         | 200          |  |  |
|  |          | Maintenance of Two Miles Primary Bartica Lower Mazaruni                  | \$2,000         |  | OT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 400           | 1,400         | 200          |  |  |
|  |          | Maintenance of Kako Primary Upper Mazaruni                               | \$3,000         |  | OT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 600           | 2,100         | 300          |  |  |
|  |          | Maintenance of Potaro Primary - Bartica                                  | \$1,000         |  | OT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 200           | 700           | 100          |  |  |
|  |          | Maintenance of Phillipai Primary Upper Mazaruni                          | \$4,000         |  | OT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 800           | 2,800         | 400          |  |  |
|  |          | Maintenance of Kartabo Primary - Lower Mazaruni                          | \$3,000         |  | OT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 600           | 2,100         | 300          |  |  |
|  |          | Maintenance of Isseneru Primary - Middle Mazaruni                        | \$4,000         |  | OT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 800           | 2,800         | 400          |  |  |
|  |          | Maintenance of 72 miles Primary - Potaro Road                            | \$2,000         |  | OT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 400           | 1,400         | 200          |  |  |
|  |          | Maintenance of Paruima Primary. Upper Mazaruni                           | \$4,000         |  | OT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 800           | 2,800         | 400          |  |  |
|  |          | Maintenance of Kangaruma Primary - Middle Mazaruni                       | \$4,000         |  | OT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 800           | 2,800         | 400          |  |  |
|  |          | Maintenance of Quebanang Primary                                         | \$3,700         |  | OT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 740           | 2,590         | 370          |  |  |
|  |          | Maintenance of DC Caesar Fox Dormitory Complex                           | \$ 5,000        |  | OT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 1,000         | 3,500         | 500          |  |  |
|  |          | Maintenance of DC Caesar Fox Secondary Complex                           | \$ 4,000        |  | OT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 800           | 2,800         | 400          |  |  |
|  |          |                                                                          | <b>\$60,000</b> |  |    |            |            |            |            |  | <b>12,000</b> | <b>42,000</b> | <b>6,000</b> |  |  |
|  |          |                                                                          |                 |  |    |            |            |            |            |  |               |               |              |  |  |
|  | 773-6255 | Maintenance to sanitary block and water system @ Jawalla Nursery         | \$1,500         |  | OT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 1,350         | 150           |              |  |  |
|  |          | Maintenance to sanitary area and water system @Kamarang Nursery          | \$1,500         |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 300           | 1,050         | 150          |  |  |
|  |          | Maintenance to sanitary area and water system @ Little Achievers Nursery | \$1,500         |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 300           | 1,050         | 150          |  |  |
|  |          | Maintenance to sanitary area and water system @ Phillipai Nursery        | \$1,500         |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 300           | 1,050         | 150          |  |  |
|  |          | Maintenance to sanitary area and water system @ Kako Nursery             | \$1,500         |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 300           | 1,050         | 150          |  |  |
|  |          | Maintenance to sanitary area and water system @ Little Achievers         | \$1,000         |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 200           | 700           | 100          |  |  |
|  |          | Maintenance to sanitary area and water system @ Paruima Nursery          | \$1,500         |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 300           | 1,050         | 150          |  |  |
|  |          | Maintenance to sanitary area and water system @ Holy Name Nursery        | \$1,000         |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 200           | 700           | 100          |  |  |
|  |          | Maintenance to sanitary block and water system @ Beach View Nursery      | 1,000           |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 200           | 700           | 100          |  |  |
|  |          | Maintenance to sanitary blocks and water system @ Hill View Nursery      | 1,000           |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 200           | 700           | 100          |  |  |

|  |  |                                                                                  |         |  |    |            |            |            |            |  |     |       |     |  |  |
|--|--|----------------------------------------------------------------------------------|---------|--|----|------------|------------|------------|------------|--|-----|-------|-----|--|--|
|  |  | Maintenance to sanitary block and water system @ Precious Gems                   | 1,000   |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 200 | 700   | 100 |  |  |
|  |  | Maintenance to sanitary block and water system @ Future Builders Nursery         | 1,000   |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 200 | 700   | 100 |  |  |
|  |  | Maintenance of Western drain of the compound @ Beach View Nursery                | 2,000   |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 400 | 1,400 | 200 |  |  |
|  |  | Maintenance to sanitary block @ St Anthony's Primary                             | \$1,000 |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 200 | 700   | 100 |  |  |
|  |  | Maintenance of sanitary block and water system @ Potaro Primary                  | \$1,500 |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 300 | 1,050 | 150 |  |  |
|  |  | Maintenance of sanitary blocks and water system @ St, John -the Baptist, Primary | \$1,500 |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 300 | 1,050 | 150 |  |  |
|  |  | Maintenance of sanitary block and water system @ Agatash Primary                 | \$1,000 |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 200 | 700   | 100 |  |  |
|  |  | Maintenance of sanitary block and water system @ Two Miles Primary               | \$1,500 |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 300 | 1,050 | 150 |  |  |
|  |  | Maintenance of sanitary block and water system @ Kaikan Primary                  | \$1,500 |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 300 | 1,050 | 150 |  |  |
|  |  | Maintenance of sanitary block and water system @ Batavia Primary                 | \$1,500 |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 300 | 1,050 | 150 |  |  |
|  |  | Maintenance of sanitary block and servicing of water system @ Itaballi Primary   | \$1,000 |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 200 | 700   | 100 |  |  |
|  |  | Maintenance of sanitary block @ Karrau Primary                                   | \$1,000 |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 200 | 700   | 100 |  |  |
|  |  | Maintenance to sanitary block @ Kartabo Primary                                  | \$800   |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 160 | 560   | 80  |  |  |
|  |  | Maintenance to sanitary block @ Kangaruma Primary                                | \$1,500 |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 300 | 1,050 | 150 |  |  |
|  |  | Maintenance to sanitary block @ 72 Miles Primary                                 | \$1,500 |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 300 | 1,050 | 150 |  |  |
|  |  | Maintenance to sanitary block @ Isseneru Primary                                 | \$1,500 |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 300 | 1,050 | 150 |  |  |
|  |  | Maintenance to sanitary block @ St. Martin Primary                               | \$1,500 |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 300 | 1,050 | 150 |  |  |
|  |  | Maintenance to sanitary block, fence and gate @ Phillipai Primary                | \$3,000 |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 600 | 2,100 | 300 |  |  |
|  |  | Maintenance to sanitary block and water system @ Kako Primary                    | \$1,600 |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 320 | 1,120 | 160 |  |  |
|  |  | Maintenance to sanitary block and water system @ Kamarang Primary                | \$1,000 |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 200 | 700   | 100 |  |  |
|  |  | Maintenance to sanitary block and water system @ Paruima Primary                 | \$1,000 |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 200 | 700   | 100 |  |  |
|  |  | Repairs to washrooms @ Wayalayeng Primary                                        | \$1,500 |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 300 | 1,050 | 150 |  |  |
|  |  | Maintenance to sanitary block and water system @ Chinoweing Primary              | \$1,000 |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 200 | 700   | 100 |  |  |
|  |  | Maintenance to sanitary block and water system @ Arau Primary                    | \$1,500 |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 300 | 1,050 | 150 |  |  |

|  |  |                                                                                                         |                 |  |    |            |            |            |            |  |                 |                 |                |  |  |
|--|--|---------------------------------------------------------------------------------------------------------|-----------------|--|----|------------|------------|------------|------------|--|-----------------|-----------------|----------------|--|--|
|  |  | Maintenance to sanitary block and water system @ Kurutuku Primary                                       | \$1,500         |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 300             | 1,050           | 150            |  |  |
|  |  | Maintenance to sanitary block/ plumbing and water system @ Imbaimadai Primary                           | \$1,500         |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 300             | 1,050           | 150            |  |  |
|  |  | Maintenance to sanitary block and water system @ Quebanang Primary                                      | \$1,500         |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 300             | 1,050           | 150            |  |  |
|  |  | Maintenance to sanitary block and water system @ Waramadong Primary                                     | \$1,500         |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 300             | 1,050           | 150            |  |  |
|  |  | Maintenance to sanitary block and water system @ St. Mary's Primary                                     | \$1,000         |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 200             | 700             | 100            |  |  |
|  |  | Maintenance to sanitary block @ Wineperu Primary                                                        | \$1,000         |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 200             | 700             | 100            |  |  |
|  |  | Maintenance to sanitary block @ Wax Creek Primary                                                       | \$2,000         |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 400             | 1,400           | 200            |  |  |
|  |  | Maintenance to sanitary block @ Makouria Primary                                                        | \$1,000         |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 200             | 700             | 100            |  |  |
|  |  | Maintenance to sanitary block @ Holy Name Primary                                                       | \$1,000         |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 200             | 700             | 100            |  |  |
|  |  | Washing and Cleaning of water tanks and reservoir use for drinking purpose once per term.               | \$3,000         |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 600             | 2,100           | 300            |  |  |
|  |  | Maintenance to sanitary block @ Eteringbang Primary                                                     | \$1,500         |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 300             | 1,050           | 150            |  |  |
|  |  | Maintenance to sanitary block @ St. Martin's Primary                                                    | \$1,200         |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 240             | 840             | 120            |  |  |
|  |  | Weeding and Cleaning of School Compound Twice per term.                                                 | \$5,000         |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 1,000           | 3,500           | 500            |  |  |
|  |  | Maintenance to sanitary block @ Falmouth Primary                                                        | \$1,000         |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 200             | 700             | 100            |  |  |
|  |  | Bartica Diverse Learning Centre                                                                         | \$1,000         |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 200             | 700             | 100            |  |  |
|  |  | Cleaning of external drains at two Secondary Schools and two                                            | \$ 2,000        |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 400             | 1,400           | 200            |  |  |
|  |  | Maintenance of Bartica Secondary School boundary fence                                                  | \$ 3,000        |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 600             | 2,100           | 300            |  |  |
|  |  | Weeding of bushes outside the perimeter fence for Three Secondary Schools and Dormitory twice per year. | \$ 2,000        |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 400             | 1,400           | 200            |  |  |
|  |  | Maintenance to sanitary block @ DC Caesar Fox Secondary School                                          | \$ 2,968        |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 594             | 2,078           | 297            |  |  |
|  |  | Maintenance to sanitary block @Bartica Secondary School                                                 | \$ 2,000        |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 400             | 1,400           | 200            |  |  |
|  |  | Maintenance to sanitary block @ Three Miles Secondary School                                            | \$ 2,000        |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 400             | 1,400           | 200            |  |  |
|  |  | Maintenance to hand washing station at Bartica Secondary School wooden building                         | \$ 600          |  | RT | 2025-04-01 | 2025-04-21 | 2025-07-15 | 2025-08-30 |  | 600             |                 |                |  |  |
|  |  |                                                                                                         | <b>\$85,168</b> |  |    |            |            |            |            |  | <b>\$18,564</b> | <b>\$58,298</b> | <b>\$8,307</b> |  |  |

|    |          |                                                        |          |  |    |            |            |            |            |       |          |          |         |  |   |
|----|----------|--------------------------------------------------------|----------|--|----|------------|------------|------------|------------|-------|----------|----------|---------|--|---|
|    |          |                                                        |          |  |    |            |            |            |            |       |          |          |         |  |   |
| 1  | 774-6242 | Maintenance ofNURSES HOSTEL at Bartica                 | 6,000    |  | OT | 2025-02-16 | 2025-03-24 | 2025-03-31 | 2025-04-30 |       | 1,200    | 4,200    | 600     |  |   |
| 2  |          | Maintenance of BARTICA - NURSES QUARTERS, 4TH AVENUE   | 5,000    |  | OT | 2025-02-16 | 2025-03-24 | 2025-03-31 | 2025-04-30 |       | 1,000    | 3,500    | 500     |  |   |
| 3  |          | KAMARANG - DOCTOR'S QUARTERS                           | 6,000    |  | OT | 2025-03-09 | 2025-03-18 | 2025-04-01 | 2025-05-01 |       | 1,200    | 4,200    | 600     |  |   |
| 4  |          | Maintenance of KAMARANG - NURSES HOSTEL                | 7,000    |  | OT | 2025-03-09 | 2025-03-18 | 2025-04-01 | 2025-05-01 |       | 1,400    | 4,900    | 700     |  |   |
| 5  |          | Maintenance of BARTICA - DOCTOR'S DUPLEX QUARTERS      | 7,000    |  | OT | 2025-02-16 | 2025-03-24 | 2025-03-31 | 2025-04-30 |       | 1,400    | 4,900    | 700     |  |   |
| 6  |          | Maintenance of BARTICA HOSPITAL                        | 7,000    |  | OT | 2025-02-16 | 2025-03-24 | 2025-03-31 | 2025-04-30 |       | 1,400    | 4,900    | 700     |  |   |
| 7  |          | Maintenance of KAMARANG HOSPITAL                       | 9,000    |  | OT | 2025-03-09 | 2025-03-18 | 2025-04-01 | 2025-05-01 |       | 1,800    | 6,300    | 900     |  |   |
| 8  |          | Maintenance of AGATASH HEALTH POST                     | 3,000    |  | OT | 2025-02-16 | 2025-03-24 | 2025-03-31 | 2025-04-30 |       | 600      | 2,100    | 300     |  |   |
| 9  |          | Maintenance of IMBAIMADAI HEALTH POST                  | 6,000    |  | OT | 2025-03-09 | 2025-03-18 | 2025-04-01 | 2025-05-01 |       | 1,200    | 4,200    | 600     |  |   |
| 10 |          | Maintenance of PHILLIPAI HEALTH POST                   | 8,000    |  | OT | 2025-03-09 | 2025-03-18 | 2025-04-01 | 2025-05-01 |       | 1,600    | 5,600    | 800     |  | 3 |
| 11 |          | Maintenance of ISSANO HEALTH POST                      | 6,000    |  | OT | 2025-03-09 | 2025-03-18 | 2025-04-01 | 2025-05-01 |       | 1,200    | 4,200    | 600     |  |   |
|    |          |                                                        | \$70,000 |  |    |            |            |            |            |       | \$14,000 | \$49,000 | \$7,000 |  |   |
|    |          |                                                        |          |  |    |            |            |            |            |       |          |          |         |  |   |
| 1  | 774-6255 | MAINTENANCE OF SOLAR SYSTEM                            | 3000     |  | RT | 2025-03-09 | 2025-03-18 | 2025-04-01 | 2025-05-01 |       | 600      | 2,100    | 300     |  |   |
|    |          | MAINTENANCE OF INCENERATORS - Bartica                  | 1000     |  | RT | 2025-03-09 | 2025-03-18 | 2025-04-01 | 2025-05-01 |       | 200      | 700      | 100     |  |   |
|    |          | MAINTENANCE OF WATER SYSTEMS                           | 1000     |  | OT | 2025-03-09 | 2025-03-18 | 2025-04-01 | 2025-05-01 |       | 200      | 700      | 100     |  |   |
|    |          | WEEDING & CLEANING OF HEALTH FACILITIES' COMPOUND      | 3000     |  | CP |            |            | 2025-01-15 | 2025-12-15 | 750   | 750      | 750      | 750     |  |   |
|    |          | MAINTENANCE OF EXTERNAL FENCE - BARTICA HOSPITAL       | 4000     |  | RT | 2025-02-16 | 2025-03-24 | 2025-03-31 | 2025-04-30 |       | 800      | 2,800    | 400     |  |   |
|    |          | MAINTENANCE OF EXTERNAL FENCE - KAMARANG HOSPITAL      | 3000     |  | OT | 2025-03-09 | 2025-03-18 | 2025-04-01 | 2025-05-01 |       | 600      | 2,100    | 300     |  |   |
|    |          | MAINTENANCE OF EXTERNAL FENCE - ISSANO HEALTH POST     | 4000     |  | OT | 2025-03-09 | 2025-03-18 | 2025-04-01 | 2025-05-01 |       | 800      | 2,800    | 400     |  |   |
|    |          | MAINTENANCE OF EXTERNAL FENCE - IMBAIMADAI HEALTH POST | 3000     |  | OT | 2025-03-09 | 2025-03-18 | 2025-04-01 | 2025-05-01 |       | 600      | 2,100    | 300     |  |   |
|    |          | MAINTENANCE OF WATER TRESTLE - CHINOWEING HEALTH POST  | 3000     |  | RT | 2025-02-16 | 2025-03-24 | 2025-03-31 | 2025-04-30 |       | 600      | 2,100    | 300     |  |   |
|    |          | MAINTENANCE TO WATER TRESTLE - KAIKAN HEALTH POST      | 4000     |  | RT | 2025-03-09 | 2025-03-18 | 2025-04-01 | 2025-05-01 |       | 800      | 2,800    | 400     |  |   |
|    |          |                                                        | \$29,000 |  |    |            |            |            |            | \$750 | \$5,950  | \$18,950 | \$3,350 |  |   |

|  |          |                                        |         |   |    |            |            |            |            |       |         |         |        |  |  |
|--|----------|----------------------------------------|---------|---|----|------------|------------|------------|------------|-------|---------|---------|--------|--|--|
|  |          |                                        |         |   |    |            |            |            |            |       |         |         |        |  |  |
|  | 775-6255 | Maintenance of Shade house at Kamarang | 750     |   | RT | 2025-04-01 | 2025-04-22 | 2025-04-29 | 2025-05-28 |       | \$750   |         |        |  |  |
|  |          | Maintenance of Shade house Quebanang   | 850     |   | RT | 2025-04-01 | 2025-04-22 | 2025-04-29 | 2025-05-28 |       | \$850   |         |        |  |  |
|  |          | Maintenance of Shade house Paruima     | 1000    |   | RT | 2025-04-01 | 2025-04-22 | 2025-04-29 | 2025-05-28 |       | \$1,000 |         |        |  |  |
|  |          |                                        | \$2,600 |   |    |            |            |            |            |       | \$2,600 |         |        |  |  |
|  |          |                                        |         |   |    |            |            |            |            |       |         |         |        |  |  |
|  |          |                                        | 515,768 | - |    |            |            |            |            | 1,750 | 107,114 | 354,748 | 52,157 |  |  |

Prepared By:

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Approved by:

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