

APPENDIX A: PROCUREMENT PLAN ¹⁾

AGENCY NAME: RDC 4 Demerara Mahaica
FISCAL YEAR: 2025
EXPENDITURE CATEGORY: Capital Expenditure
TYPE OF PROCUREMENT: Open Tendering

Project Code ²⁾	Chart of Account Code ³⁾	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH) ⁴⁾	Procurement Process (Advertise to Contract Award) ⁵⁾		Contract Duration (Months)	Expenditure Phasing			
			Government	Donor		Start	End		Q1	Q2	Q3	Q4
2407900	744	New 32-Seater Buses	36,000,000		Open Tender	19-03-2025	8-04-2025	1 Month		36,000,000		
Total			36,000,000							36,000,000		

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Date

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Programme Manager

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Date

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Head of Budget Agency

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- Notes:**
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 - ²⁾ Appropriate project code for capital procurement activity.
 - ³⁾ Chart of Accounts code for recurrent procurement activities.
 - ⁴⁾ The Procurement Methods include Open Tender (OT), Restricted Tender (RT), Request for Quotation (RFQ), Request for Proposal (RFP), Single Source (SS), Community Participation (CP), and Shopping (SH).
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2404700	745	Enclose truck with cold storage	12,000,000		Open Tender	19-03-2025	8-04-2025	1 Month		12,000,000		
Total			12,000,000							12,000,000		

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AGENCY NAME: RDC 4 Demerara Mahaica
FISCAL YEAR: 2025
EXPENDITURE CATEGORY: Capital Expenditure
TYPE OF PROCUREMENT: Request for Quotation

Project Code ²⁾	Chart of Account Code ³⁾	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH) ⁴⁾	Procurement Process (Advertise to Contract Award) ⁵⁾		Contract Duration (Months)	Expenditure Phasing			
			Government	Donor		Start	End		Q1	Q2	Q3	Q4
2506800	741	Supply and installation of New Intercom/ Telephone System at RDC Main Building	3,105,000		RFQ	19-03-2025	8-04-2025	1 Month		3,105,000		
2506800	741	Complete Desktop and Printer	495,000		RFQ	19-03-2025	8-04-2025	1 Month		495,000		
2506800	741	Gate Motor	400,000		RFQ	19-03-2025	8-04-2025	1 Month		400,000		
Total			4,000,000							4,000,000		

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FISCAL YEAR: 2025
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Project Code ²⁾	Chart of Account Code ³⁾	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH) ⁴⁾	Procurement Process (Advertise to Contract Award) ⁵⁾		Contract Duration (Months)	Expenditure Phasing			
			Government	Donor		Start	End		Q1	Q2	Q3	Q4
1701200	742	Construction of Timber Revetment at Mahaica Market Sluice Outfall, East Coast Demerara.	9,000,000		Open Tendering	24-2-2025	17-3-2025	2 Months	4,500,000	4,500,000		
1701200	742	Construction of Timber Revetment at Mosquito Hall Sluice, Unity, East Coast Demerara.	13,000,000		Open Tendering	24-2-2025	17-3-2025	2 Months	6,500,000	6,500,000		
1701200	742	Construction of Timber Revetment at Nig-A-Keen Construction of Timber Revetment at Nig-A-Keen Channel (Phase 2), Soesdyke, East Bank Demerara.	10,000,000		Open Tendering	24-2-2025	17-3-2025	2 Months	5,000,000	5,000,000		

1701200	742	Construction of Timber Revetment at Beezie Dam Enmore (Phase 2), East Coast Demerara.	10,000,000		Open Tendering	24-2-2025	17-3-2025	2 Months	5,000,000	5,000,000		
1701200	742	Rehabilitation of Landing to Low Wood Primary and Health Centre, Demerara River.	9,000,000		Open Tendering	24-2-2025	17-3-2025	2 Months	4,500,000	4,500,000		
1701200	742	Construction of Timber Revetment at Golden Grove, East Coast Demerara.	13,000,000		Open Tendering	24-2-2025	17-3-2025	2 Months	6,500,000	6,500,000		
1701200	742	Rehabilitation and Extension of Timehri Dock/ landing, East Bank Demerara.	13,500,000		Open Tendering	24-2-2025	17-3-2025	2 Months	6,750,000	6,750,000		
1701200	742	Rehabilitation of Jango Bridge in Mission Road Newtown Farming Area, LSH.	4,200,000		Open Tendering	24-2-2025	17-3-2025	2 Months	2,100,000	2,100,000		
Total			81,700,000						40,850,000	40,850,000		

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			Government	Donor		Start	End		Q1	Q2	Q3	Q4
2503400	744	Purchase of Water Dispenser (Bottom Load)	750		RFQ	11-04-2025	1-05-2025	1 Month		750		
2503400	744	Purchase of Fans	500		RFQ	11-04-2025	1-05-2025	1 Month		500		
2503400	744	Purchase of Fire Extinguishers (10Lbs)	500		RFQ	11-04-2025	1-05-2025	1 Month		500		
2503400	744	Purchase of Fire Extinguishers (20 Lbs)	700		RFQ	11-04-2025	1-05-2025	1 Month		700		
2503400	744	Purchase of Combination Chairs	5,000		RFQ	11-04-2025	1-05-2025	2 months		5,000		
2503400	744	Purchase of Type A Furniture	840		RFQ	11-04-2025	1-05-2025	2 months		840		
2503400	744	Purchase of Type B Furniture	720		RFQ	11-04-2025	1-05-2025	2 months		720		

2503400	744	Purchase of Type C Furniture	720		RFQ	11-04-2025	1-05-2025	2 months		720		
2503400	744	Purchase of Type D Furniture	900		RFQ	11-04-2025	1-05-2025	2 months		900		
2503400	744	Purchase of Furniture for Nursery schools	500		RFQ	11-04-2025	1-05-2025	2 months		500		
2503400	744	Purchase of Teachers' Chairs	1,600		RFQ	11-04-2025	1-05-2025	2 months		1,600		
2503400	744	Purchase of Teachers' Tables	1,200		RFQ	11-04-2025	1-05-2025	2 months		1,200		
2503400	744	Purchase of Screens for Nursery	400		RFQ	11-04-2025	1-05-2025	2 months		400		
2503400	744	Purchase of Cots for Nursery Schools/Day Cares	675		RFQ	11-04-2025	1-05-2025	2 months		675		
2503400	744	Purchase of Outdoor Equipment for Nursery	900		RFQ	11-04-2025	1-05-2025	2 months		900		
2503400	744	Purchase of Lunch Kit Racks	250		RFQ	11-04-2025	1-05-2025	2 months		250		
2503400	744	Purchase of Filing Cabinets	975		RFQ	11-04-2025	1-05-2025	1 Month		975		
2503400	744	Purchase of single bed with mattresses for Sick bay.	450		RFQ	11-04-2025	1-05-2025	1 Month		450		
2503400	744	Purchase of Refrigerator (3.2 cubic feet)	300		RFQ	11-04-2025	1-05-2025	1 Month		300		
2503400	744	Purchase and installation of AC Units (12000btu)	700		RFQ	11-04-2025	1-05-2025	1 Month		700		
2503400	744	Purchase and installation of AC Units (36000btu)	1,600		RFQ	11-04-2025	1-05-2025	1 Month		1,600		
2503400	744	Purchase of Laptops	4,000		RFQ	11-04-2025	1-05-2025	1 Month		4,000		
2503400	744	Purchase of UPS/Backup Batteries	1,500		RFQ	11-04-2025	1-05-2025	1 Month		1,500		
2503400	744	Purchase of Desktop Computers	3,600		RFQ	11-04-2025	1-05-2025	1 Month		3,600		
2503400	744	Purchase of Desktop Computers for Autocad	2,800		RFQ	11-04-2025	1-05-2025	1 Month		2,800		
2503400	744	Purchase of Coloured Desktop Laser Printer	1,000		RFQ	11-04-2025	1-05-2025	1 Month		1,000		

2503400	744	Purchase of 65 inch Smart Television	1,000		RFQ	11-04-2025	1-05-2025	1 Month		1,000		
2503400	744	Purchase of PA System	500		RFQ	11-04-2025	1-05-2025	1 Month		500		
2503400	744	Purchase of Gas Stoves - 4 Burner	500		RFQ	11-04-2025	1-05-2025	1 Month		500		
2503400	744	Purchase of Microwave	400		RFQ	11-04-2025	1-05-2025	1 Month		400		
2503400	744	Purchase & installation of complete solar system	7,500		RFQ	11-04-2025	1-05-2025	1 Month		7,500		
2503400	744	Purchase of White Board	800		RFQ	11-04-2025	1-05-2025	1 Month		800		
2503400	744	Purchase of Projectors	900		RFQ	11-04-2025	1-05-2025	1 Month		900		
2503400	744	Purchase of Projector Screen	200		RFQ	11-04-2025	1-05-2025	1 Month		200		
2503400	744	Purchase Sensory Swing	90		RFQ	11-04-2025	1-05-2025	1 Month		90		
2503400	744	Purchase Headphones	200		RFQ	11-04-2025	1-05-2025	1 Month		200		
2503400	744	Purchase of Large Cupboards	400		RFQ	11-04-2025	1-05-2025	2 Months		400		
2503400	744	Purchase of Paper Shredder	100		RFQ	11-04-2025	1-05-2025	1 Month		100		
2503400	744	Industrial Technology Work Tables	300		RFQ	11-04-2025	1-05-2025	1 Month		300		
2503400	744	Home Economics Work Tables	300		RFQ	11-04-2025	1-05-2025	1 Month		300		
2503400	744	Wheel Barrows	50		RFQ	11-04-2025	1-05-2025	1 Month		50		
2503400	744	Plucking Machine	425		RFQ	11-04-2025	1-05-2025	1 Month		425		
2503400	744	Brush Cutter	650		RFQ	11-04-2025	1-05-2025	1 Month		650		
2503400	744	Soil Tiller	1,000		RFQ	11-04-2025	1-05-2025	1 Month		1,000		
2503400	744	Electronic Scale	50		RFQ	11-04-2025	1-05-2025	1 Month		50		

2503400	744	Scalding Vat	90		RFQ	11-04-2025	1-05-2025	1 Month		90		
2503400	744	Free stand Gas Range 6 Burner Stove	450		RFQ	11-04-2025	1-05-2025	1 Month		450		
2503400	744	Insulated End Loader Food Pan Carrier	400		RFQ	11-04-2025	1-05-2025	1 Month		400		
2503400	744	Stand Cake Mixer	300		RFQ	11-04-2025	1-05-2025	1 Month		300		
2503400	744	Heavy duty Blenders	100		RFQ	11-04-2025	1-05-2025	1 Month		100		
2503400	744	Food processor	250		RFQ	11-04-2025	1-05-2025	1 Month		250		
2503400	744	Commercial Food Chopper	300		RFQ	11-04-2025	1-05-2025	1 Month		300		
2503400	744	Electric Kettle	75		RFQ	11-04-2025	1-05-2025	1 Month		75		
2503400	744	Sewing machine	500		RFQ	11-04-2025	1-05-2025	1 Month		500		
2503400	744	Steam iron	100		RFQ	11-04-2025	1-05-2025	1 Month		100		
2503400	744	Garment Steamer	120		RFQ	11-04-2025	1-05-2025	1 Month		120		
2503400	744	Washer	750		RFQ	11-04-2025	1-05-2025	1 Month		750		
2503400	744	Dryer	600		RFQ	11-04-2025	1-05-2025	1 Month		600		
2503400	744	Vacuum Cleaner	200		RFQ	11-04-2025	1-05-2025	1 Month		200		
2503400	744	Lathe 36cm swing, 96 between Centre,	735		RFQ	11-04-2025	1-05-2025	1 Month		735		
2503400	744	Radial arm saw-25.5cm, 200V, 50HZ, 3-phase, 5hp, motor	250		RFQ	11-04-2025	1-05-2025	1 Month		250		
2503400	744	Circular table Saw-30cm floor model tilting arbor	1,000		RFQ	11-04-2025	1-05-2025	1 Month		1,000		
2503400	744	Thickness Planner	750		RFQ	11-04-2025	1-05-2025	1 Month		750		
2503400	744	Band saw	675		RFQ	11-04-2025	1-05-2025	1 Month		675		

2503400	744	Sand-portable belt type, minimum 0.25 hp, 110V	150		RFQ	11-04-2025	1-05-2025	1 Month		150		
2503400	744	Router-portable type, minimum 0.25 hp, 110V	125		RFQ	11-04-2025	1-05-2025	1 Month		125		
2503400	744	Jigsaw-60cm capacity, portable, four speed, 0.323hp	150		RFQ	11-04-2025	1-05-2025	1 Month		150		
2503400	744	Circular saw-portable type, 18cm blade, 5800rpm, 110V 1 50Hz	90		RFQ	11-04-2025	1-05-2025	1 Month		90		
2503400	744	Drill-portable type	175		RFQ	11-04-2025	1-05-2025	1 Month		175		
2503400	744	Spray Gun (set)	80		RFQ	11-04-2025	1-05-2025	1 Month		80		
2503400	744	Air Compressor 500psi	400		RFQ	11-04-2025	1-05-2025	1 Month		400		
2503400	744	POWER SAW	1,000		RFQ	11-04-2025	1-05-2025	1 Month		1,000		
2503400	744	VERTICAL MILLING MACHINE	1,660		RFQ	11-04-2025	1-05-2025	1 Month		1,660		
2503400	744	SURFACE GRINDING MACHINE	900		RFQ	11-04-2025	1-05-2025	1 Month		900		
2503400	744	Welding – Oxy-Acetylene (Complete)	1,240		RFQ	11-04-2025	1-05-2025	1 Month		1,240		
2503400	744	Electric Arc Welding	440		RFQ	11-04-2025	1-05-2025	1 Month		440		
2503400	744	Stanley Fatmax 20V cordless Drill	250		RFQ	11-04-2025	1-05-2025	1 Month		250		
2503400	744	Digital Cameras	750		RFQ	11-04-2025	1-05-2025	1 Month		750		

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Appropriate project code for capital procurement activity.

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1203300	744	Extension of Kuru-Kururu Primary School	58,500,000		Open Tendering	2-3-2025	23-3-2025	4 Months		40,950,00	11,700,000	5,850,000
1203300	744	Extension of Yarrowkabra Primary School	50,000,000		Open Tendering	2-3-2025	23-3-2025	4 Months		35,000,000	10,000,000	5,000,000
1203300	744	Construction of Building at BV PIC Compound to house BV Secondary	97,731,000		Open Tendering	2-3-2025	23-3-2025	5 Months		68,412,000	19,546,00	9,773,100
1203300	744	Extension of Laluni Primary School	16,000,000		Open Tendering	2-3-2025	23-3-2025	2 Months		14,400,000	1,600,000	
1203300	744	Extension of May 26 Nursery School	24,000,000		Open Tendering	2-3-2025	23-3-2025	3 Months		21,600,000	2,400,000	

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1203300	744	Construction of Bridge at Covent Garden Primary School	25,000,000		Open Tendering	2-3-2025	23-3-2025	3 Months		22,500,000	2,500,000	
1203300	744	Construction of Sanitary Block at Clonbrook School	5,600,000		Open Tendering	24-2-2025	17-3-2025	1 Month	2,800,000	2,800,000		
1203300	744	Construction of Sanitary Block at Diamond School	5,600,000		Open Tendering	24-2-2025	17-3-2025	1 Month	2,800,000	2,800,000		
1203300	744	Construction of Sanitary Block at Yarrowkabra School	2,800,000		Open Tendering	24-2-2025	17-3-2025	1 Month	1,400,000	1,400,000		
1203300	744	Construction of Sanitary Block at Mon Repos School	2,800,000		Open Tendering	24-2-2025	17-3-2025	1 Month	1,400,000	1,400,000		

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1203300	744	Construction of Sanitary Block at Strathspey School	2,800,000		Open Tendering	24-2-2025	17-3-2025	1 Month	1,400,000	1,400,000		
1203300	744	Construction of Sanitary Block at Victoria School	2,800,000		Open Tendering	24-2-2025	17-3-2025	1 Month	1,400,000	1,400,000		
1203300	744	Construction of Sanitary Block at Helena School	2,800,000		Open Tendering	24-2-2025	17-3-2025	1 Month	1,400,000	1,400,000		
1203300	744	Construction of Sanitary Block at Anns Grove School	2,800,000		Open Tendering	24-2-2025	17-3-2025	1 Month	1,400,000	1,400,000		
1203300	744	Construction of Sanitary Block at Kuru-Kururu School	2,800,000		Open Tendering	24-2-2025	17-3-2025	1 Month	1,400,000	1,400,000		

1203300	744	Construction of Sanitary Block at Virginia School	2,800,000		Open Tendering	24-2-2025	17-3-2025	1 Month	1,400,000	1,400,000		
1203300	744	Construction of Sanitary Block at Low-wood School	2,800,000		Open Tendering	24-2-2025	17-3-2025	1 Month	1,400,000	1,400,000		
1203300	744	Construction of Sanitary Block at Eccles School	2,800,000		Open Tendering	24-2-2025	17-3-2025	1 Month	1,400,000	1,400,000		
1203300	744	Construction of Sanitary Block at Providence School	2,800,000		Open Tendering	24-2-2025	17-3-2025	1 Month	1,400,000	1,400,000		
1203300	744	Construction of Sanitary Block at Montrose School	5,600,000		Open Tendering	24-2-2025	17-3-2025	1 Month	2,800,000	2,800,000		
TOTAL			318,831,000						23,800,000	226,662,000	47,746,000	20,623,100

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Programme Manager

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Date

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Head of Budget Agency

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Notes:

- 1) Form Header should include Name of the Agency (e.g. Ministry of Finance), Fiscal Year the Plan is being prepared (e.g. 2022), Category of Expenditure (e.g. Current or Capital), Type of Procurement.(Goods, Services, Works, Consultancy).
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- 3) Chart of Accounts code for recurrent procurement activities.
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- 5) For the procurement process the start date should be the date the procurement is advertised, or quotation/proposal requested while the end date should be the date the contract is expected to be awarded.

APPENDIX A: PROCUREMENT PLAN ¹⁾

AGENCY NAME: RDC 4 Demerara Mahaica
FISCAL YEAR: 2025
EXPENDITURE CATEGORY: Capital Expenditure
TYPE OF PROCUREMENT: Request for Quotation

Project Code ²⁾	Chart of Account Code ³⁾	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH) ⁴⁾	Procurement Process (Advertise to Contract Award) ⁵⁾		Contract Duration (Months)	Expenditure Phasing			
			Government	Donor		Start	End		Q1	Q2	Q3	Q4
2503700	745	Phased array ultrasound transducer	2,400		RFQ	11-04-2025	1-05-2025	1 Month		2,400		
2503700	745	Volume convex transducer	3,000		RFQ	11-04-2025	1-05-2025	1 Month		3,000		
2503700	745	50 KVA transformer	3,600		RFQ	11-04-2025	1-05-2025	1 Month		3,600		
2503700	745	PV solar system	7,990		RFQ	11-04-2025	1-05-2025	1 Month		7,990		
2503700	745	Generator set	3,000		RFQ	11-04-2025	1-05-2025	1 Month		3,000		

2503700	745	Examination lamps goosenecks	1,950		RFQ	11-04-2025	1-05-2025	1 Month		1,950		
2503700	745	Dermatemp thermometers	300		RFQ	11-04-2025	1-05-2025	1 Month		300		
2503700	745	Patient waiting chairs	5,500		RFQ	11-04-2025	1-05-2025	1 Month		5,500		
2503700	745	Examination couches	3,000		RFQ	11-04-2025	1-05-2025	1 Month		3,000		
2503700	745	Patient benches Conjoined	7,950		RFQ	11-04-2025	1-05-2025	1 Month		7,950		
2503700	745	Large Printer\copier	3,900		RFQ	11-04-2025	1-05-2025	1 Month		3,900		
2503700	745	Laboratory stool with back rest	600		RFQ	11-04-2025	1-05-2025	1 Month		600		
2503700	745	Office desk	2,400		RFQ	11-04-2025	1-05-2025	1 Month		2,400		
2503700	745	Solar battries	1,500		RFQ	11-04-2025	1-05-2025	1 Month		1,500		
2503700	745	Microwaves	2,160		RFQ	11-04-2025	1-05-2025	1 Month		2,160		
2503700	745	Wall mounted thermometers	1,875		RFQ	11-04-2025	1-05-2025	1 Month		1,875		

2503700	745	Suture kits	5,000		RFQ	11-04-2025	1-05-2025	1 Month		5,000		
2503700	745	Voltage regulators 5000 W	1,950		RFQ	11-04-2025	1-05-2025	1 Month		1,950		
2503700	745	Heavy duty Washing machines	1,500		RFQ	11-04-2025	1-05-2025	1 Month		1,500		
2503700	745	Storage cupboards	500		RFQ	11-04-2025	1-05-2025	1 Month		500		
2503700	745	AC units 18000 BTU	750		RFQ	11-04-2025	1-05-2025	1 Month		750		
2503700	745	AC units 12000 BTU	500		RFQ	11-04-2025	1-05-2025	1 Month		500		
2503700	745	AC units 24000 BTU	176		RFQ	11-04-2025	1-05-2025	1 Month		176		
2503700	745	Autoclaves	3,750		RFQ	11-04-2025	1-05-2025	1 Month		3,750		
2503700	745	Refrigerators	3,750		RFQ	11-04-2025	1-05-2025	1 Month		3,750		
2503700	745	Dressing Drums	2,000		RFQ	11-04-2025	1-05-2025	1 Month		2,000		
2503700	745	Fetal Doppler	2,000		RFQ	11-04-2025	1-05-2025	1 Month		2,000		

2503700	745	Filing Cabinets	3,750		RFQ	11-04-2025	1-05-2025	1 Month		3,750		
2503700	745	Semi Executive chairs	2,500		RFQ	11-04-2025	1-05-2025	1 Month		2,500		
2503700	745	Wall Mounted fans	250		RFQ	11-04-2025	1-05-2025	1 Month		250		
2503700	745	Dressing Trolleys	1,500		RFQ	11-04-2025	1-05-2025	1 Month		1,500		
2503700	745	Dental Chair	3,999		RFQ	11-04-2025	1-05-2025	1 Month		3,999		

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APPENDIX A: PROCUREMENT PLAN ¹⁾

AGENCY NAME: RDC 4 Demerara Mahaica
FISCAL YEAR: 2025
EXPENDITURE CATEGORY: Capital Expenditure
TYPE OF PROCUREMENT: Open Tendering

Project Code ²⁾	Chart of Account Code ³⁾	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH) ⁴⁾	Procurement Process (Advertise to Contract Award) ⁵⁾		Contract Duration (Months)	Expenditure Phasing			
			Government	Donor		Start	End		Q1	Q2	Q3	Q4
1203500	744	MOBLISSA HP Extension to existing facility by 20' X 30' to create more space for consultation	10,000,000		Open Tendering	24-2-2025	17-3-2025	2 Months	5,000,000	5,000,000		
1203500	744	MOBLISSA HP Construction of Living quarters 20'x 30'	13,900,000		Open Tendering	24-2-2025	17-3-2025	2 Months	6,950,000	6,950,000		
1203500	744	HERSTELLING- extension of building 20' x 20' to create space for dressing room and dental room	12,000,000		Open Tendering	24-2-2025	17-3-2025	2 Months	6,000,000	6,000,000		
1203500	744	DIAMOND Hospital -creation of cubicles within the traige areas	3,000,000		Open Tendering	24-2-2025	17-3-2025	1 Month	1,500,000	1,500,000		
1203500	744	LUSIGNAN DIABETIC CENTER- Placement of oxygen line with accomodation for cylinder	600,000		Open Tendering	24-2-2025	17-3-2025	1 Week	600,000			

AGENCY NAME: RDC 4 Demerara Mahaica
FISCAL YEAR: 2025
EXPENDITURE CATEGORY: Capital Expenditure
TYPE OF PROCUREMENT: Open Tendering

Project Code ²⁾	Chart of Account Code ³⁾	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH) ⁴⁾	Procurement Process (Advertise to Contract Award) ⁵⁾		Contract Duration (Months)	Expenditure Phasing			
			Government	Donor		Start	End		Q1	Q2	Q3	Q4
1203500	745	CC NICHOLSON - Enclosure of upper flat and remodelling to create dental room	3,000,000		Open Tendering	24-2-2025	17-3-2025	1 Month	1,500,000	1,500,000		
1203500	745	BV HC -Remodelling of garage to create new dental room and repairs to dental room for other consultation room.	6,500,000		Open Tendering	24-2-2025	17-3-2025	2 Month	3,250,000	3,250,000		
1203500	745	SOESDYKE HC -complete rewiring of building	4,500,000		Open Tendering	24-2-2025	17-3-2025	2 Month	2,250,000	2,250,000		
1203500	745	CC NICHOLSON - Complete rewiring of building	6,500,000		Open Tendering	24-2-2025	17-3-2025	2 Months	3,250,000	3,250,000		
1203500	745	PARADISE HEALTH OFFICE - provision of 110 v power and wiring of nurses training center lower flat	2,500,000		Open Tendering	24-2-2025	17-3-2025	1 Month	1,250,000	1,250,000		
Total												

FISCAL YEAR: 2025
EXPENDITURE CATEGORY: Capital Expenditure
TYPE OF PROCUREMENT: Open Tendering

Project Code ²⁾	Chart of Account Code ³⁾	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH) ⁴⁾	Procurement Process (Advertise to Contract Award) ⁵⁾		Contract Duration (Months)	Expenditure Phasing			
			Government	Donor		Start	End		Q1	Q2	Q3	Q4
1203500	745	MELANIE HC Casting of walkway from vaccine bond to Health center, construction of shelves within the pharmacy.	3,000,000		Open Tendering	24-2-2025	17-3-2025	1 Month	1,500,000	1,500,000		
1203500	745	ECCLES HC- Enclosure of patient waiting area with windows and electrical	2,500,000		Open Tendering	24-2-2025	17-3-2025	1 Month	1,250,000	1,250,000		
1203500	745	ENTERPRISE HC Construction of base and shed for generator	3,000,000		Open Tendering	24-2-2025	17-3-2025	2 Months	1,500,000	1,500,000		
1203500	745	BETTER HOPE HC Extension of MCH clinic and construction of trestle	3,500,000		Open Tendering	24-2-2025	17-3-2025	2 Months	1,750,000	1,750,000		
1203500	745	PALISANCE HC Enclosure of area for triage room and remodelling of records	2,500,000		Open Tendering	24-2-2025	17-3-2025	2 Months	1,250,000	1,250,000		
Total												

FISCAL YEAR: 2025
EXPENDITURE CATEGORY: Capital Expenditure
TYPE OF PROCUREMENT: Open Tendering

Project Code 2)	Chart of Account Code 3)	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH) ⁴⁾	Procurement Process (Advertise to Contract Award) ⁵⁾		Contract Duration (Months)	Expenditure Phasing			
			Government	Donor		Start	End		Q1	Q2	Q3	Q4
1203500	745	LUSIGNAN DIABETIC CENTER- construction of awning and guard hut	1,500,000		Open Tendering	24-2-2025	17-3-2025	1 Month	1,500,000			
1203500	745	Repairs to nurses living quarters at Silverhill health post	4,500,000		Open Tendering	24-2-2025	17-3-2025	2 Months	2,250,000	2,250,000		
1203500	745	Paradise Health office construction of awning on main building	2,500,000		Open Tendering	24-2-2025	17-3-2025	1 Month	1,250,000	1,250,000		
1203500	745	Security light for 25 health facilities	3,000,000		Open Tendering	24-2-2025	17-3-2025	2 Months	1,500,000	1,500,000		
1203500	745	CANEGROVE HC Remodellig of dressing room with shelves and cupboards, sinks and AC unit and high powered electrical outlets.	2,000,000		Open Tendering	24-2-2025	17-3-2025	1 Month	2,000,000			
1203500	745	MOCHA HC -Extension to create laundry and storage 15'x19'	3,500,000		Open Tendering	24-2-2025	17-3-2025	2 Months	1,750,000	1,750,000		

FISCAL YEAR: 2025
EXPENDITURE CATEGORY: Capital Expenditure
TYPE OF PROCUREMENT: Open Tendering

Project Code ²⁾	Chart of Account Code ³⁾	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH) ⁴⁾	Procurement Process (Advertise to Contract Award) ⁵⁾		Contract Duration (Months)	Expenditure Phasing			
			Government	Donor		Start	End		Q1	Q2	Q3	Q4
1203500	745	LONG CREEK HC-Casting of walkway and construction of shed for ambulance 200'x 10'	6,000,000		Open Tendering	24-2-2025	17-3-2025	2 Months	3,000,000	3,000,000		
1203500	745	LONG CREEK HC -Construction of Incinerator	2,500,000		Open Tendering	24-2-2025	17-3-2025	1 Month	1,250,000	1,250,000		
1203500	745	SAINT CUTHBERT'S MISSION HC Casting of walkway enclosure of rooms	3,000,000		Open Tendering	24-2-2025	17-3-2025	2 Months	1,500,000	1,500,000		
1203500	745	CANE GROVE HC -Construction of perimeter fence 540' length	5,500,000		Open Tendering	24-2-2025	17-3-2025	2 Months	2,750,000	2,750,000		
1203500	745	BV HC - Extension of pharmacy at 12' X 15'	4,500,000		Open Tendering	24-2-2025	17-3-2025	2 Months	2,250,000	2,250,000		
Total			115,500,000						59,800,000	55,700,000		

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APPENDIX A: PROCUREMENT PLAN ¹⁾

AGENCY NAME: RDC 4 Demerara Mahaica
FISCAL YEAR: 2025
EXPENDITURE CATEGORY: Capital Expenditure
TYPE OF PROCUREMENT: Open Tendering

Project Code ²⁾	Chart of Account Code ³⁾	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH) ⁴⁾	Procurement Process (Advertise to Contract Award) ⁵⁾		Contract Duration (Months)	Expenditure Phasing			
			Government	Donor		Start	End		Q1	Q2	Q3	Q4
1100500	743	Construction of Reinforced Concrete Bridge at 1st South- Eastern Cross Street, Annandale, East Coast Demerara.	7,000,000		Open Tendering	24-2-2025	17-3-2025	2 Months	1,050,000	5,250,000	700	
1100500	743	Construction of Reinforced Concrete Bridge at Bareroot Village, East Coast Demerara.	7,000,000		Open Tendering	24-2-2025	17-3-2025	2 Months	1,050,000	5,250,000	700	
1100500	743	Construction of Reinforced Concrete Bridge at Sari Turn Main Access, East Coast Demerara.	8,000,000		Open Tendering	24-2-2025	17-3-2025	2 Months	1,200,000	6,000,000	800	
1100500	743	Rehabilitation of Bridge on Alliance Road Timehri, East Bank Demerara	5,600,000		Open Tendering	24-2-2025	17-3-2025	2 Months	840,000	4,200,000	560	
1100500	743	Construction of Reinforced Concrete Bridge at Ram John and Khadoo Street, Triumph, East Coast Demerara.	8,000,000		Open Tendering	24-2-2025	17-3-2025	2 Months	1,200,000	6,000,000	800	

1100500	743	Construction of Reinforced Concrete Bridge at Surat Drive, Triumph, East Coast Demerara.	8,000,000		Open Tendering	24-2-2025	17-3-2025	2 Months	1,200,000	6,000,000	800	
1100500	743	Construction of Reinforced Concrete Bridge at Monument Hill, Kuru Kururu, Linden Soesdyke Highway.	10,000,000		Open Tendering	24-2-2025	17-3-2025	2 Months	1,500,000	7,500,000	1,000	
1100500	743	Construction of Reinforced Concrete Bridge at Swan, Linden Soesdyke Highway.	12,000,000		Open Tendering	24-2-2025	17-3-2025	2 Months	1,800,000	9,000,000	1,200	
Total			65,600,000						9,840	49,200	6,560	

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Programme Manager
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APPENDIX A: PROCUREMENT PLAN ¹⁾

AGENCY NAME: RDC 4 Demerara Mahaica
FISCAL YEAR: 2025
EXPENDITURE CATEGORY: Capital Expenditure
TYPE OF PROCUREMENT: Open Tendering

Project Code ²⁾	Chart of Account Code ³⁾	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH) ⁴⁾	Procurement Process (Advertise to Contract Award) ⁵⁾		Contract Duration (Months)	Expenditure Phasing			
			Government	Donor		Start	End		Q1	Q2	Q3	Q4
1400700	743	Rehabilitation of Last Street Logwood, Enmore, East Coast Demerara.	10,050		Open Tendering	7-2-2025	27-2-2025	2 Months	1,508	7,538	1,005	
1400700	743	Upgrade to road at Goodhope South Public Road, East Coast Demerara.	10,950		Open Tendering	7-2-2025	27-2-2025	2 Months	1,643	8,213	1,095	
1400700	743	Rehabilitation of Middle road Better Hope South, East Bank Demerara.	13,328		Open Tendering	7-2-2025	27-2-2025	2 Months	1,999	9,996	1,333	
1400700	743	Rehabilitation of Last street Bish Scheme, Land of Canaan,East Bank Demerara.	12,000		Open Tendering	7-2-2025	27-2-2025	2 Months	1,800	9,000	1,200	
1400700	743	Rehabilitation of Nig-A-Kein Road,Soesdyke,East Bank Demerara.	9,500		Open Tendering	7-2-2025	27-2-2025	2 Months	1,425	7,125	950	

AGENCY NAME: RDC 4 Demerara Mahaica
FISCAL YEAR: 2025
EXPENDITURE CATEGORY: Capital Expenditure
TYPE OF PROCUREMENT: Open Tendering

Project Code ²⁾	Chart of Account Code ³⁾	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH) ⁴⁾	Procurement Process (Advertise to Contract Award) ⁵⁾		Contract Duration (Months)	Expenditure Phasing			
			Government	Donor		Start	End		Q1	Q2	Q3	Q4
1400700	743	Construction of Road at 19th Street Dazell, East Coast Demerara	13,600		Open Tendering	7-2-2025	27-2-2025	2 Months	2,040	10,200	1,360	
1400700	743	Construction of Road at Hillfoot Soesdyke Western Side, LSH.	11,700		Open Tendering	7-2-2025	27-2-2025	2 Months	1,755	8,775	1,170	
1400700	743	Rehabilitation of Clive Roopchand Street, Friendship, East Coast Demerara.	13,900		Open Tendering	7-2-2025	27-2-2025	3 Months	2,085	10,425	1,390	
1400700	743	Construction of Road at Waterside Dam, Cane Grove, East Coast Demerara.	18,000		Open Tendering	7-2-2025	27-2-2025	3 Months	2,700	13,500	1,800	
1400700	743	Rehabilitation of Middle Dam Road at Beehive South, East Coast Demerara.	13,872		Open Tendering	7-2-2025	27-2-2025	2 Months	2,081	10,404	1,387	
1400700	743	Rehabilitation of Zahora Street Better Hope, East Coast Demerara.	9,500		Open Tendering	7-2-2025	27-2-2025	2 Months	1,425	7,125	950	

1400700	743	Construction of Road at Vigilance South Housing Scheme, East Coast Demerara.	13,600		Open Tendering	7-2-2025	27-2-2025	2 Months	2,040	10,200	1,360	
Total			150,000,000						22,500	112,500	15,000	

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