

Name of the Procuring Entity
Procurement Plan
FOR THE FISCAL YEAR 2025
Capital Expenditure
Construction

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
721 REGIONAL ADMINISTRATION AND FINANCE			34.504												
	1202900 -	Buildings - Administration	34.504												
		Rehabilitation of the Regional Store - Anna Regina	25.000		OT	8-Feb-24	28-Mar-24	29-Mar-24	26-Jun-25		3.750	18.750	2.500		Currently advertised
		Construction of Concrete Drain at Suddie Amerindian Hostel	1.878		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25	0.282	1.409	0.188			Currently advertised
		Construction of Sanitary Block at Suddie Amerindian Hostel	7.626		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25	1.144	5.720	0.763			Currently advertised
722 AGRICULTURE			149.000												
	1300700	Misc. Drainage and Irrigation Works	149.000												
		Construction of Regulator at Henrietta	14.000		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25	2.100	10.500	1.400			Currently advertised
		Construction of Regulator at Coffee Grove	14.000		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25	2.100	10.500	1.400			Currently advertised
		Construction of Regulator at Columbia	14.000		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25	2.100	10.500	1.400			Currently advertised
		Construction of Regulator at Mainstay	14.000		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25	2.100	10.500	1.400			Currently advertised
		Timber revetment at Andrews Sea Sluice	12.000		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25	1.800	9.000	1.200			Currently advertised
		Construction of Siphon at SC-6 Better Hope	14.000		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25	2.100	10.500	1.400			Currently advertised
		Construction of Regulator at La Belle Alliance	12.000		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25	1.800	9.000	1.200			Currently advertised
		Construction of Irrigation Check at Better Hope	12.000		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25	1.800	9.000	1.200			Currently advertised
		Construction of Box Culvert at Sparta course	12.000		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25	1.800	9.000	1.200			Currently advertised
		Construction of Irrigation Check at Fear Not	10.000		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25	1.500	7.500	1.000			Currently advertised
		Buildings													

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			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
		Extension and Rewiring of Engineering Department Building	14.000		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25	2.100	10.500	1.400			Currently advertised
		Construction of Washroom Facilities at Taymouth Manor Pump Station	1.000		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25	0.150	0.750	0.100			Currently advertised
		Construction of Washroom Facilities at Golden Fleece Pump Station	1.000		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25	0.150	0.750	0.100			Currently advertised
		Construction of Washroom Facilities at La Union	1.000		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25	0.150	0.750	0.100			Currently advertised
		Construction of Washroom Facilities at Lima Pump Station	1.000		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25	0.150	0.750	0.100			Currently advertised
		Construction of Washroom Facilities at Hampton Court Pump Station	1.000		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25	0.150	0.750	0.100			Currently advertised
		Construction of Washroom Facilities at Perth Pump Station	1.000		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25	0.150	0.750	0.100			Currently advertised
		Construction of Washroom Facilities at Charity Pump Station	1.000		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25	0.150	0.750	0.100			Currently advertised
723 PUBLIC WORKS			185.867												
	1100300	Bridges	96.000												
		Construction of Reinforced Concrete Bridge At Golden Fleece	30.000		OT	8-Feb-24	28-Mar-24	29-Mar-24	26-Jun-25		4.500	22.500	3.000		Currently advertised
		Construction of Reinforced Concrete Bridge at Capoey	50.000		OT	8-Feb-24	28-Mar-24	29-Mar-24	26-Jun-25		7.500	37.500	5.000		Currently advertised
		Construction of Reinforced Concrete Bridge At Good Hope Play Ground	12.000		OT	8-Feb-24	28-Feb-24	29-Mar-24	26-Jun-25	1.800	9.000	1.200			Currently advertised
		Construction of Timber Bridge at Paradise	4.000		OT	8-Feb-24	28-Feb-24	29-Mar-24	26-Jun-25	0.600	3.000	0.400			Currently advertised
	1400500	Roads	89.867												
		Kayman Dam, Hampton Court	27.967		OT	8-Feb-24	28-Mar-24	29-Mar-24	26-Jun-25		4.195	20.975	2.797		Currently advertised
		Zelina Street, La Belle Alliance	9.000		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25	1.350	6.750	0.900			Currently advertised
		Gobin Street, Johanna Cecelia	16.500		OT	8-Feb-24	28-Mar-24	29-Mar-24	26-Jun-25		2.475	12.375	1.650		Currently advertised
		Grassy Dam, Charity Phase 2	29.000		OT	8-Feb-24	28-Mar-24	29-Mar-24	26-Jun-25		4.350	21.750	2.900		Currently advertised

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		Ameer Baksh Street, Anna Regina	7.400		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25	1.110	5.550	0.740			Currently advertised
		Caricom Street, Anna Regina	7.800		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25	1.170	5.850	0.780			Currently advertised
724EDUCATION DELIVERY			283.724												
	1202800	Buildings	283.724												
		Bridges:													
		Construction of RC bridge at Department of Education	0.830		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25		0.300	1.500	0.200		Currently advertised
		Construction of Landing at Martindale Nursery and Primary	5.000		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25		0.600	3.000	0.400		Currently advertised
		Construction of bridge at Walton Hall Nursery	1.400		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25		0.600	3.000	0.400		Currently advertised
		Construction of shed at Martindale Nursery	1.400		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25		0.750	3.750	0.500		Currently advertised
		Construction of Bridge at Riverstown Primary	9.700		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25		1.275	6.375	0.850		Currently advertised
		Construction of Bridge at 8th of May Secondary	8.500		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25		1.275	6.375	0.850		Currently advertised
		Construction of Bridge at CV Nunes Primary	8.500		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25		1.275	6.375	0.850		Currently advertised
		Construction of Bridge at SEN School	11.000		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25		1.500	7.500	1.000		Currently advertised
		Construction of Landing at Capoey Lake	4.500		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25		1.500	7.500	1.000		Currently advertised
		Rehabilitation of Landing and shed at Akawini Primary Annex	5.000		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25		0.750	3.750	0.500		Currently advertised
		Construction of RC Bridge at Riverstown Nursery	9.670		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25		1.451	7.253	0.967		Currently advertised
		Buildings:													
		Construction of a New Nursery School Bethany	30.000		OT	8-Feb-24	28-Mar-24	29-Mar-24	26-Jun-25		4.500	22.500	3.000		Currently advertised
		Construction of a New Nursery School at Siriki	30.000		OT	8-Feb-24	28-Mar-24	29-Mar-24	26-Jun-25		4.500	22.500	3.000		Currently advertised
		Construction of New School - Hackney Nursery	30.000		OT	8-Feb-24	28-Mar-24	29-Mar-24	26-Jun-25		3.000	15.000	2.000		Currently advertised
		Construction Of Duplex Living Quarter At Friendship Primary	28.800		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25		0.600	3.000	0.400		Currently advertised

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		Extension of cooking shed at Aurora Secondary dormitory kitchen	6.100		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25		0.900	4.500	0.600		Currently advertised
		Extension of School Kitchen Mashabo Primary	5.500		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25		1.050	5.250	0.700		Currently advertised
		Construction of School Kitchen Mainstay Lake Primary	7.000		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25		0.750	3.750	0.500		Currently advertised
		Extension of School Kitchen Tapakuma Lake Primary	5.000		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25		0.900	4.500	0.600		Currently advertised
		Construction of School Kitchen St. John Primary	5.500		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25		0.900	4.500	0.600		Currently advertised
		Construction of School Kitchen Liberty Primary	5.500		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25		0.750	3.750	0.500		Currently advertised
		Extension of School Kitchen Ulele Primary	5.000		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25		0.900	4.500	0.600		Currently advertised
		Construction of School Kitchen Hackney Primary	5.500		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25		1.864	9.318	1.242		Currently advertised
		Construction of School Kitchen Kabakaburi	12.424		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25		0.900	4.500	0.600		Currently advertised
		Extension of School Kitchen Mabel Sandy Primary	5.500		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25		0.750	3.750	0.500		Currently advertised
		Construction of Water Trestle:													
		Wakapoa Secondary	2.500		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25		0.525	2.625	0.350		Currently advertised
		Wakapoa Teacher's Quarter	1.500		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25		0.225	1.125	0.150		Currently advertised
		Good Hope Primary	2.000		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25		0.390	1.950	0.260		Currently advertised
		Better Hope Primary	1.900		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25		0.525	2.625	0.350		Currently advertised
		Dredge Creek Primary	2.500		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25		0.525	2.625	0.350		Currently advertised
		Mabel Sandy Primary	2.500		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25		0.525	2.625	0.350		Currently advertised
		Liberty Primary	2.500		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25		0.525	2.625	0.350		Currently advertised
		Wakapoa Primary School	2.500		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25		0.525	2.625	0.350		Currently advertised
		Ulele Primary	2.000		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25		0.330	1.800	0.220		Currently advertised
		St John Primary	2.500		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25		1.650	2.625	0.350		Currently advertised


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		Construction of Sanitary Block:													
		Lima Sands Primary	7.000		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25		1.050	5.250	0.700		Currently advertised
		Good Hope Primary	7.000		OT	8-Feb-25	21-Mar-24	29-Mar-24	26-Jun-25		1.050	5.250	0.700		Currently advertised
72S HEALTH SERVICES			96.000												
	1202700	Buildings	96.000												
		Construction and furnishing of a Health Post at Manawarin	32.800		OT	8-Feb-24	28-Mar-24	29-Mar-24	26-Jun-25		4.500	22.500	3.000		Currently advertised
		Construction and furnishing of living quarter at Manawarin	28.800		OT	8-Feb-24	28-Mar-24	29-Mar-24	26-Jun-25		2.400	12.000	1.600		Currently advertised
		Construction of a lunch room at OJDH	7.000		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25	1.050	5.250	0.700			Currently advertised
		Extension of Pharmacy - Suddie Health Centre	1.900		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25						Currently advertised
		Extension of Pharmacy - Dartmouth Health Centre	5.000		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25	0.750	3.750	0.500			Currently advertised
		Extension of Pharmacy - Aurora Health Post	4.500		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25	0.750	3.750	0.500			Currently advertised
		Extension of Pharmacy - Mainstay Health Post	3.500		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25	0.750	3.750	0.500			Currently advertised
		Construction of a Boat House at Akawini Health Post	4.500		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25	0.900	4.500	0.600			Currently advertised
		Rehabilitation of the entire plumbing system at PHS	8.000		OT	8-Feb-24	21-Mar-24	29-Mar-24	26-Jun-25	0.900	4.500	0.600			Currently advertised

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Prepared By:



Approved by:

Regional Executive Officer
Region No 2
Pomeroon / Supenaam

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721 REGIONAL ADMINISTRATION AND FINANCE			33.000							3.000	30.000	0.000	0.000		
	2503000-	Furniture and Equipment - Administration	33.000							3.000	30.000	0.000	0.000		
	2503000	2 - Automatic Sprinkler System	30.000		OT	15-Feb-25	25-Mar-25	26-Mar-25	26-Jun-25		30.000				Currently advertised
	2503000	7 - Filling Cabinet	0.308		RFQ	27-Feb-25	12-Mar-25	13-Mar-25	13-Jun-25	0.308					Currently advertised
	2503000	1 - Surveillance Camera	0.083		RFQ	27-Feb-25	12-Mar-25	13-Mar-25	13-Jun-25	0.083					Currently advertised
	2503000	2 - Desktop Computer	0.300		RFQ	27-Feb-25	12-Mar-25	13-Mar-25	13-Jun-25	0.300					Currently advertised
	2503000	1 - Table model Printer - Black	0.250		RFQ	27-Feb-25	12-Mar-25	13-Mar-25	13-Jun-25	0.250					Currently advertised
	2503000	5 - Stand Fan	0.028		RFQ	27-Feb-25	12-Mar-25	13-Mar-25	13-Jun-25	0.028					Currently advertised
	2503000	4 - Bed with Mattress - Queen size	0.396		RFQ	27-Feb-25	12-Mar-25	13-Mar-25	13-Jun-25	0.396					Currently advertised
	2503000	2 - Dinning Table with Chairs (set)	0.200		RFQ	27-Feb-25	12-Mar-25	13-Mar-25	13-Jun-25	0.200					Currently advertised
	2503000	1 - AC Unit 36000 BTU	0.360		RFQ	27-Feb-25	12-Mar-25	13-Mar-25	13-Jun-25	0.360					Currently advertised
	2503000	2 - AC Unit 18000 BTU	0.340		RFQ	27-Feb-25	12-Mar-25	13-Mar-25	13-Jun-25	0.340					Currently advertised
	2503000	1 - L Shaped Desk	0.095		RFQ	27-Feb-25	12-Mar-25	13-Mar-25	13-Jun-25	0.095					Currently advertised
	2503000	1 - Microwave	0.040		RFQ	27-Feb-25	12-Mar-25	13-Mar-25	13-Jun-25	0.040					Currently advertised
	2503000	5 Single Mattress	0.100		RFQ	27-Feb-25	12-Mar-25	13-Mar-25	13-Jun-25	0.100					Currently advertised
	2503000	1 - Electric Kettle	0.020		RFQ	27-Feb-25	12-Mar-25	13-Mar-25	13-Jun-25	0.020					Currently advertised
	2503000	1 - Water Pump	0.150		RFQ	27-Feb-25	12-Mar-25	13-Mar-25	13-Jun-25	0.150					Currently advertised
	2503000	3 - Linen Cupboard	0.330		RFQ	27-Feb-25	12-Mar-25	13-Mar-25	13-Jun-25	0.330					Currently advertised
722 AGRICULTURE			11.200							10.000	10.000				
	2401600 -	Land and Water Transport	10.000							10.000	10.000				
		1 Bus - Anna Regina	10.000		OT	15-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25		10.000				Currently advertised
	2512000 -	Furniture and Equipment	1.200							1.200					
		3 - AC Units (18,000 BTU Inverter)	0.600		OT	15-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	0.600					At Eval
		1 - Laser Jet Printer	0.600		OT	15-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	0.600					At Eval
723 PUBLIC WORKS			0.950							0.950					
	2512000 -	Furniture & Equipment	0.950							0.950					
		1 - Printer Plotter	0.350		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	0.350					At Eval
		10 - Smoke Detectors	0.600		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	0.600					At Eval
724 EDUCATION DELIVERY			126.500							40.000	86.500				
	2401600 -	Land and Water Transport	86.500								86.500				

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		1 - SEN Bus, Cotton Field	15.000		OT	18-Feb-25	25-Mar-25	26-Mar-25	26-Jun-25		15.000				Currently advertised
		8 - School Boat with Shed (Yarashirima, St. John, Mabel Sandy , Wakapoa, Bethany, Akawini, Hackney, Siriki)	12.000		OT	15-Feb-25	25-Mar-25	26-Mar-25	26-Jun-25		12.000				Currently advertised
		4 - Outboard Motor (200 HP) - Wakapoa, St. John's, Hackney, Bethany	10.000		OT	15-Feb-25	25-Mar-25	26-Mar-25	26-Jun-25		10.000				Currently advertised
		6 - Outboard Motor (75 HP) - Siriki, Bethany, Akawini, St.Monica, Martindale, Siriki	12.000		OT	15-Feb-25	25-Mar-25	26-Mar-25	26-Jun-25		12.000				Currently advertised
		8 - Outboard Motor (40 HP) - Abrams Creek, Yarashirima, Mabel Sandy, Capoey, Mashabo, Marlborough, Capoey, Jacklow	10.500		OT	15-Feb-25	25-Mar-25	26-Mar-25	26-Jun-25		10.500				Currently advertised
		3 - 30 Seater School Buses - Lima Sands, Tapakuma Lake, Mainstay Lake & Cotton Field	27.000		OT	15-Feb-25	25-Mar-25	26-Mar-25	26-Jun-25		27.000				Currently advertised
	2502900 -	Furniture and Equipment - Education	40.000							40.000					
		40 - Fire Extinguisher	1.200		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	1.200					At Eval
		10 - Smoke Detectors	0.200		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	0.200					At Eval
		10 - Fire Ball	0.200		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	0.200					At Eval
		7 - Executive Office Tables	1.260		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	1.260					At Eval
		4 - Electric sanding machine	0.600		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	0.600					At Eval
		10 - Laptop Computers and HDMI cables	1.200		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	1.200					At Eval
		4 - Spray paint gun	0.060		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	0.060					At Eval
		5 - Electric cake mixers	0.100		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	0.100					At Eval
		5 - Testers	0.225		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	0.225					At Eval
		6 - Queen Size bed with mattress	0.780		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	0.780					At Eval
		8 - Double bunk Beds with mattress	1.200		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	1.200					At Eval
		28 - Single bed with mattress	2.520		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	2.520					At Eval
		8 - Dinning Tables for Dormitories	1.200		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	1.200					At Eval
		51 - Teacher's Table	2.550		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	2.550					At Eval
		50 - Teachers Chairs	0.750		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	0.750					At Eval
		55 - Desk and Benches - (A Type)	1.540		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	1.540					At Eval
		55 - Desk and Benches - (B Type)	1.540		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	1.540					At Eval
		30 - Desk and Benches - (C Type)	0.840		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	0.840					At Eval
		20 - Nursery sets	2.400		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	2.400					At Eval

Name of the Procuring Entity
Procurement Plan
FOR THE FISCAL YEAR 2025
Capital Expenditure
Goods and Services

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
		20 - Book Shelves	0.860		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	0.860					At Eval
		10 - Bag Racks - Nursery	0.350		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	0.350					At Eval
		30 - Large Cupboards	4.050		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	4.050					At Eval
		30 - Small Cupboards	2.700		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	2.700					At Eval
		20 - Chalkboards	1.200		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	1.200					At Eval
		5 - Plastic folding tables	0.150		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	0.150					At Eval
		10 - Office Chairs (metal and with cushion)	0.150		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	0.150					At Eval
		8 - Executive Chairs	0.640		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	0.640					At Eval
		2 - Refrigerator	0.360		OT	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	0.360					At Eval
		2 - Freezers	0.400		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	0.400					At Eval
		8 - Air Conditioning Units and Installation (18000 BTU)	1.440		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	1.440					At Eval
		4 - Water Pump	0.400		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	0.400					At Eval
		8 - Desktop Computer Systems	1.600		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	1.600					At Eval
		10 - Filing Cabinets	0.800		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	0.800					At Eval
		6 - 65" Television	1.530		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	1.530					At Eval
		4 burner Gas Stoves, Bottles and Fittings	0.700		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	0.700					At Eval
		3 Burner Gas Stoves, Bottles and Fittings	0.600		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	0.600					At Eval
		2 - Printer	0.500		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	0.500					At Eval
		4 - Sofa chair sets (3x2x1)	1.205		RFQ	18-Feb-25	6-Mar-25	7-Mar-25	7-Jun-25	1.205					At Eval
725 HEALTH SERVICES			126.500							114.500	12.000				
	2401600 -	Land and Water Transport	16.500							4.500	12.000				
		3 boats with sheds (18 feet) for Bethany, Karawab, Manawarin and Kabakaburi	4.500		OT	15-Feb-25	21-Mar-25	28-Mar-25	28-Jun-25	4.500					Currently advertised
		3 engines (75 HP) for Bethany, Karawab, Manawarin and Kabakaburi	12.000		OT	15-Feb-25	25-Mar-25	26-Mar-25	26-Jun-25		12.000				Currently advertised
	2601600 -	Furniture and Equipment - Health	110.000							110.000					
		40 - Height Boards	3.200		OT	15-Feb-25	28-Mar-25	29-Mar-25	29-Jun-25	3.200					Currently advertised
		10 - Autoclaves - large	7.500		OT	15-Feb-25	28-Mar-25	29-Mar-25	29-Jun-25	7.500					Currently advertised
		40 - Length Boards	3.200		OT	15-Feb-25	28-Mar-25	29-Mar-25	29-Jun-25	3.200					Currently advertised
		40 - Adult standing scales	2.400		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	2.400					Currently advertised

Name of the Procuring Entity
Procurement Plan
FOR THE FISCAL YEAR 2025
Capital Expenditure
Goods and Services

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
		6 - Highspeed Handpiece	1.200		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	1.200					Currently advertised
		6 - Slow Speed Handpiece	1.200		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	1.200					Currently advertised
		100 - Dental Elevators	1.500		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	1.500					Currently advertised
		10 - Malleate	0.150		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	0.150					Currently advertised
		50 - Upper 3rd Molar Forcep	0.500		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	0.500					Currently advertised
		50 - Upper Molar Forcep	0.500		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	0.500					Currently advertised
		100 - Surgical Currettes	1.500		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	1.500					Currently advertised
		200 - Mouth Mirror Heads	2.000		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	2.000					Currently advertised
		200 - Mouth Mirror Handles	2.000		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	2.000					Currently advertised
		200 - Dental Tweezers	1.600		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	1.600					Currently advertised
		50 - Gel Foam	1.000		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	1.000					Currently advertised
		50 - Instrument Trays	2.500		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	2.500					Currently advertised
		20 - Cotton Bins	0.500		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	0.500					Currently advertised
		100 - Napkin clips	0.500		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	0.500					Currently advertised
		20 - Clip boards	0.100		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	0.100					Currently advertised
		1 - Parallel bars	0.150		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	0.150					Currently advertised
		2 - Resistance Stationary Bikes	0.300		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	0.300					Currently advertised
		8 - Varying strengths of TheraBand/ resistance bands	0.800		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	0.800					Currently advertised
		8 - Ankle weights	0.800		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	0.800					Currently advertised
		8 - Dumbbells heavier than 7 lbs	2.000		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	2.000					Currently advertised
		6 - Walking foam for paralell bar	0.480		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	0.480					Currently advertised
		1 - Positioning Wedges	0.050		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	0.050					Currently advertised
		2 - Standing frames for Pediatric cases	0.400		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	0.400					Currently advertised
		20 - Medium size Swiss balls	0.500		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	0.500					Currently advertised
		4 - Walkers and Crutches (both children and adults)	0.200		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	0.200					Currently advertised
		2 - Del Agua Water Testing Kits	4.000		OT	15-Feb-25	28-Mar-25	29-Mar-25	29-Jun-25	4.000					Currently advertised
		1 - Ophthalmoscope Head	0.250		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	0.250					Currently advertised
		1 - Tonometer	0.200		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	0.200					Currently advertised
		4 - Otoscopes	0.600		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	0.600					Currently advertised
		1 - Operating theater bed	1.000		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	1.000					Currently advertised
		4 - Operating room stools	0.200		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	0.200					Currently advertised
		100 - Meconium Aspirators	5.000		OT	15-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	5.000					Currently advertised

Name of the Procuring Entity
Procurement Plan
FOR THE FISCAL YEAR 2025
Capital Expenditure
Goods and Services

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
		5 - Warming Blanket/Mats (Peds)	0.125		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	0.125					Currently advertised
		5 - Uterine Curettes	0.075		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	0.075					Currently advertised
		100 - Needle Holders	1.000		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	1.000					Currently advertised
		100 - Sponge Holders - small	1.000		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	1.000					Currently advertised
		100 - Sponge Holders - medium	1.000		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	1.000					Currently advertised
		4 - Orthopaedic Traction Beds - Adult	2.000		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	2.000					Currently advertised
		3 - Electrocardiogram machines	2.010		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	2.010					Currently advertised
		60 - Stand fans - 110 volts	0.900		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	0.900					Currently advertised
		50 - Patient Bed	5.000		OT	15-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	5.000					Currently advertised
		15 - Patients stretchers	2.250		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	2.250					Currently advertised
		50 - Filing cabinets (Heavy duty)	4.000		OT	15-Feb-25	28-Mar-25	29-Mar-25	29-Jun-25	4.000					Currently advertised
		40 - Drugs cupboards	2.000		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	2.000					Currently advertised
		10 - Desktop computers	2.480		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	2.480					Currently advertised
		50 - Fire extinguishers	4.000		OT	15-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	4.000					Currently advertised
		25 - Executive chairs	1.750		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	1.750					Currently advertised
		2 - Freezers - medium - 110 volts	0.380		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	0.380					Currently advertised
		5 - Laptop computers	1.250		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	1.250					Currently advertised
		15 - Water dispenser - 110 volts - hot and cold setting	0.750		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	0.750					Currently advertised
		4 - Refrigerators -large - 110 volts	1.000		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	1.000					Currently advertised
		200 - Sitting chairs	3.000		OT	15-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	3.000					Currently advertised
		25 - Writing desks	1.250		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	1.250					Currently advertised
		4 - Medium dining table sets	0.320		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	0.320					Currently advertised
		10 - Dressing stools - with wheels	0.250		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	0.250					Currently advertised
		52 - Bedside foot stools	0.780		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	0.780					Currently advertised
		30 - Beds with mattress - queen	4.500		OT	15-Feb-25	28-Mar-25	29-Mar-25	29-Jun-25	4.500					Currently advertised
		100 - Three-seater chairs	8.000		OT	15-Feb-25	28-Mar-25	29-Mar-25	29-Jun-25	8.000					Currently advertised
		25 - Stabilizers	1.000		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	1.000					Currently advertised
		20 - UPS backup system	4.000		OT	15-Feb-25	28-Mar-25	29-Mar-25	29-Jun-25	4.000					Currently advertised
		5 - Suite 3x2x1	1.750		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	1.750					Currently advertised
		7 - Cradles - wooden - with mattress	0.700		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	0.700					Currently advertised
		15 - Wardrobes	1.500		RFQ	18-Feb-25	19-Mar-25	29-Mar-25	29-Jun-25	1.500					Currently advertised
			298.150												

Name of the Procuring Entity
Procurement Plan
FOR THE FISCAL YEAR 2025
Capital Expenditure
Goods and Services

No.	Project Code	Activity Description	Goods and Services											Status	Comments
			Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing					
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						

Prepared By:

[Signature]

Approved by:

[Signature]
Regional Executive Office
Region No. 2
Pomeroon / Supernaam

72 REGION NO. 2 - POMEROON/SUPENAAM
PROCUREMENT PLAN
FOR THE FISCAL YEAR 2025
Current Expenditure
Maintenance

UPDATED : February 26. 2025

Project Code	Activity Description	LOCATION		Method of Procurement (OT, RFP, RT, RFQ, SS,CP)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
72 -	REGION NO. 2 - POMEROON/SUPENAAM		352.232											
721 -	REGIONAL ADMINISTRATION AND FINANCE		29.200											
6242	Maintenance of Buildings		18.200											
	General Repairs to Suddie Amerindian Hostel	Suddie	4.200	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.630	3.150	0.420			Currently advertised
	General Repairs to RDC A 29	Cotton Field	6.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.900	4.500	0.600			Currently advertised
	Women's United Multi Purpose Building A 56	Maria's Lodge	6.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.900	4.500	0.600			Currently advertised
	General Repairs to State House Annex	Anna Regina	2.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.300	1.500	0.200			Currently advertised
6255	Maintenance of Other Infrastructure		11.000											
	Landscaping at RDC A/23, 24 & 26	Cotton Field	3.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.450	2.250	0.300			Currently advertised
	Landscaping at Anna Regina Amerindian Hostel	Anna Regina	2.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.300	1.500	0.200			Currently advertised
	General repairs to septic at Suddie Amerindian Hostel	Suddie	1.500	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.225	1.125	0.150			Currently advertised
	Landscaping at Women's United Multi Purpose Building	Maria's Lodge	1.500	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.225	1.125	0.150			Currently advertised
	General repairs to septic tank at State House	Anna Regina	1.500	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.225	1.125	0.150			Currently advertised
	General repairs to septic at Lot 24	Cotton Field	1.500	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.225	1.125	0.150			Currently advertised
722 -	AGRICULTURE		70.530											
6242	Maintenance of Buildings		6.000											

Project Code	Activity Description	LOCATION		Method of Procurement (OT, RFP, RT, RFQ, SS,CP)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
	General Repairs to Building RDC A-62,Anna Regina Pump Station	Anna Regina	3.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.450	2.250	0.300			Currently advertised
	General Repairs to Building RDC A-64,Three Friends Pump Station	Anna Regina	3.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.450	2.250	0.300			Currently advertised
6251	Maintenance of Roads		56.030											
	Maintenance of Lima All Weather Road	Lima	5.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.750	3.750	0.500			Currently advertised
	Maintenace of Devonshire Castle Access Road	Devonshire Castle	5.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.750	3.750	0.500			Currently advertised
	Maintenace of Sparta Access Road	Sparta	3.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.450	2.250	0.300			Currently advertised
	Maintenace of Windsor Castle Access Road	Windsor Castle	3.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.450	2.250	0.300			Currently advertised
	Maintenance of Walton Hall Pump Station Access Road	Walton Hall	3.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.450	2.250	0.300			Currently advertised
	Maintenace of D7 Access Road	Better Hope	3.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.450	2.250	0.300			Currently advertised
	Maintenace of D1 Access Road	Evergreen	3.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.450	2.250	0.300			Currently advertised
	Maintenance of All Weather Road at Better Hope (D5-D7)	Better Hope	5.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.750	3.750	0.500			Currently advertised
	Maintenance of All Weather Road from Better Hope to Westury (D7-D10)	Better Hope - West Bury	5.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.750	3.750	0.500			Currently advertised
	Maintenance of All Weather Road At Fear Not	Fear Not	6.530	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.980	4.898	0.653			Currently advertised
	Maintenance of All Weather Road At Westury	Westury	5.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.750	3.750	0.500			Currently advertised
	Maintenance of Dartmouth All Weather Road	Dartmouth	9.500	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	1.425	7.125	0.950			Currently advertised
6255	Maintenance of Other Infrastructure		8.500											
	Fence at Dawa Pump Station	Tapakuma	2.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.300	1.500	0.200			Currently advertised
	Fence at Engineering Department	Anna Regina	3.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.450	2.250	0.300			Currently advertised
	Guard Huts for Sluice Attendants & Pump Operators from Henrietta to Charity)	Henrietta - Charity (7 guards huts)	3.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.450	2.250	0.300			Currently advertised
	Generator Hut at Engineering Department	Anna Regina	0.500	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.075	0.375	0.050			Currently advertised

Project Code	Activity Description	LOCATION		Method of Procurement (OT, RFP, RT, RFQ, SS,CP)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
			91.000											
723 -	PUBLIC WORKS													
6242	Maintenance of Buildings		19.000											
	Living Quarters (RDC/A:7),Onderneeming - Phase 2	Onderneeming	4.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.600	3.000	0.400			Currently advertised
	Engineering Department Building	Anna Regina	4.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.600	3.000	0.400			Currently advertised
	Living Quarters (RDC/A:8),Onderneeming - Phase 2	Onderneeming	4.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.600	3.000	0.400			Currently advertised
	Living Quarters (RDC/A:9), Onderneeming	Onderneeming	7.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	1.050	5.250	0.700			Currently advertised
			32.000											
6251	Maintenance of Roads													
	Maintenance of School Street, Sparta	Sparta	5.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.750	3.750	0.500			Currently advertised
	Maintenance of Parlour Street, Suddie	Suddie	8.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	1.200	6.000	0.800			Currently advertised
	Maintenance of Biggy Street, Paradise	Paradise	7.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	1.050	5.250	0.700			Currently advertised
	Maintenance of Monument Site Road, Devonshire Castle	Devonshire Castle	12.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	1.800	9.000	1.200			Currently advertised
			11.000											
6252	Bridges													
	General Repairs to Bridge at Charity	Charity	5.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.750	3.750	0.500			Currently advertised
	General Repairs to Bridges in Akawini	Akawini	6.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.900	4.500	0.600			Currently advertised
			9.000											
6253	Maintenance of Drainage & Irrigation Works													
	General Repairs to irrigation Structures in Queenstown - Affiance	Queenstown - Affiance	2.700	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.405	2.025	0.270			Currently advertised
	General Repairs to irrigation Structures in Mainstay - Land Of Plenty	Mainstay - Land Of Plenty	1.850	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.278	1.388	0.185			Currently advertised

Project Code	Activity Description	LOCATION		Method of Procurement (OT, RFP, RT, RFQ, SS,CP)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
	General Repairs to Drainage Structure at Golden Fleece	Golden Fleece	0.820	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.123	0.615	0.082			Currently advertised
	General Repairs to Drainage Structure at Columbia- Aberdeen	Columbia- Aberdeen	0.880	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.132	0.660	0.088			Currently advertised
	General Repairs to Drainage Structure at La Resource- Better Hope	La Resource-Better Ho	2.750	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.413	2.063	0.275			Currently advertised
6254	Maintenance of Sea & River Defence		7.000											
	Cutting of overhang trees, clearing of floating stuff and cutting and pinning large struff to allow free flow of water and persons (boats) egress and ingress. (Activity to be carried out one time per year)	Wakapou Creek, Pomeroon River	2.000	omm. Participation			2025-04-01	2024-10-31		1.000	1.000			Awarded
	Cutting of overhang trees, clearing of floating stuff and cutting and pinning large struff to allow free flow of water and persons (boats) egress and ingress. (Activity to be carried out one time per year)	Akawini Creek, Pomeroon River	2.000	omm. Participation			2025-04-01	2024-10-31		1.000	1.000			Awarded
	Cutting of overhang trees, clearing of floating stuff and cutting and pinning large struff to allow free flow of water and persons (boats) egress and ingress. (Activity to be carried out one time per year)	Bat Creek, Pomeroon River	1.000	omm. Participation			2025-04-01	2024-10-31		0.500	0.500			Awarded
	Cutting of overhang trees, clearing of floating stuff and cutting and pinning large struff to allow free flow of water and persons (boats) egress and ingress. (Activity to be carried out one time per year)	Supenaam Creek, Pomeroon River	1.000	omm. Participation			2025-04-01	2024-10-31		0.500	0.500			Awarded
	Cutting of overhang trees, clearing of floating stuff and cutting and pinning large struff to allow free flow of water and persons (boats) egress and ingress. (Activity to be carried out one time per year)	Waiwaru Creek, Pomeroon River	1.000	omm. Participation			2025-04-01	2024-10-31		0.500	0.500			Awarded

Project Code	Activity Description	LOCATION		Method of Procurement (OT, RFP, RT, RFQ, SS,CP)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
6255	Maintenance of Other Infrastructure		13.000											
	Chain Link Fence Living Quarter (RDC:A-9),Onderneeming	Onderneeming	3.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.450	2.250	0.300			Currently advertised
	Landfilling Living Quarter (RDC:A-34),Cotton Field	Cotton Field	1.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.150	0.750	0.100			Currently advertised
	Chain Link Fence Womens Center, Marias Lodge	Marias Lodge	3.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.450	2.250	0.300			Currently advertised
	Chain Link Fence Living Quarter (RDC:A-26),Onderneeming	Onderneeming	2.600	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.390	1.950	0.260			Currently advertised
	Chain Link Fence Living Quarter (RDC:A-27),Onderneeming	Onderneeming	3.400	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.510	2.550	0.340			Currently advertised
724 -	EDUCATION DELIVERY		102.602											
6242	Maintenance of Buildings		63.500											
	Department of Education	Cotton Field	8.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	1.200	6.000	0.800			Currently advertised
	8th May Secondary Annex, Dartmouth Village, Essequibo Coast	Dartmouth	5.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.750	3.750	0.500			Currently advertised
	Aurora Secondary Pomona Housing Scheme	Pomona	3.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.450	2.250	0.300			Currently advertised
	Lilydale - Annex	Pomeroon	5.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.750	3.750	0.500			Currently advertised
	Lilydale Primary - Main	Pomeroon	4.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.600	3.000	0.400			Currently advertised
	Abrams Creek Primary	Pomeroon	4.500	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.675	3.375	0.450			Currently advertised
	Friendship Primary	Pomeroon	5.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.750	3.750	0.500			Currently advertised
	Siriki Primary	Pomeroon	4.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.600	3.000	0.400			Currently advertised
	Suddie Primary	Suddie	5.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.750	3.750	0.500			Currently advertised
	Queenstown Primary	Queenstown	4.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.600	3.000	0.400			Currently advertised
	Liberty Primary	Pomeroon	5.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.750	3.750	0.500			Currently advertised

Project Code	Activity Description	LOCATION		Method of Procurement (OT, RFP, RT, RFQ, SS,CP)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
	Tapakuma Primary	Tapakuma Lake	5.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.750	3.750	0.500			Currently advertised
	Hampton Court Primary	Hampton Court	6.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.900	4.500	0.600			Currently advertised
6252	Maintenance of Bridges		6.000											
	General repairs to landing at Martindale Primary School	Martindale	3.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.450	2.250	0.300			Currently advertised
	General repairs to landing at Capoey Primary School	Capoey	3.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.450	2.250	0.300			Currently advertised
6254	Maintenance of Sea & River Defence		8.000											
	Revetment of the trenches at the sides of the bridge to prevent erosion.	Better Hope Primary	2.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.300	1.500	0.200			Currently advertised
	Revetment of River dam Hackney Primary	Hackney Primary	6.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.900	4.500	0.600			Currently advertised
6255	Maintenance of Other Infrastructure		25.102											
	Repairs to sanitary facilities at schools: Adventure, Affiance,Anna Regina , Anna regina New,Cotton Field , Aurora, Better Success, Charity,Danielstown, Fisher, Flora, Good Hope, Hackney, Hampton Court, Hibernia, Huis'T Dieren, Jacklow, kabakaburi, Lima, Maria's Lodge, Martindale , Queenstown, Reliance, Richmond, Riverstown, Somerset and Berks, Walton Hall , Zorg, Ulele, St. Monica, Mabel Sandy, Lima Sands, Ondermeeing, Good Hope Annexe and Reliance Annexe.	Charity to Supenaam and Pomeroon	5.750	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.863	4.313	0.575			Currently advertised
	Landscaping of the school compound	Martindale Primary - Annex	0.500	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.075	0.375	0.050			Currently advertised
	Resurfacing and raising of the concrete footpath from the stelling to the school.	Siriki Primary	0.600	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.090	0.450	0.060			Currently advertised
	Landscaping, resurfacing of walk way from stelling to the school	Lilydale Primary Main	0.500	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.075	0.375	0.050			Currently advertised

Project Code	Activity Description	LOCATION		Method of Procurement (OT, RFP, RT, RFQ, SS,CP)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
	Landfilling of school compound	Riverstown Primary	1.500	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.225	1.125	0.150			Currently advertised
	General repairs perimeter fence, and guard hut	Liberty Primary	1,500	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.225	1.125	0.150			Currently advertised
	Servicing of the toilets in the school's sanitary block	Hackney Primary	0.500	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.075	0.375	0.050			Currently advertised
	Landscaping and general repairs to perimeter fence.	Suddie Primary	2.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.300	1,500	0.200			Currently advertised
	General maintenance works to the perimeter fence and gates	Akawani Primary - Main	1.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.150	0.750	0.100			Currently advertised
	Recapping of the concrete footpath from the stelling to the school	Jacklow Primary	0.800	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.120	0.600	0.080			Currently advertised
	General repairs to perimeter fence.	Bethany Primary	1.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.150	0.750	0.100			Currently advertised
	General repairs to the school's perimeter fence and gate	Huis'T Dieren Primary	1,000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.150	0.750	0.100			Currently advertised
	Landscaping and repairs to the school's perimeter fence and entrance gate.	Dedge Creek Primary	1.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.150	0.750	0.100			Currently advertised
	General repairs to the school's perimeter fence and painting of the guard hut	Anna Regina Secondary	2.852	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.428	2.139	0.285			Currently advertised
	General repairs to the Plumbing networks and toilet facilities in the school's sanitary block and the teacher's living quarters.	Mashabo Primary	0.600	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.090	0.450	0.060			Currently advertised
	General repairs to the Plumbing networks and toilet facilities in the school's sanitary block.	Aurora Primary	0.500	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.075	0.375	0.050			Currently advertised
	Landscaping, general repairs to the toilet and sink facilities in the Sanitary block, and minor repairs to the perimeter fence.	8th of May Secondary	3.500	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.525	2.625	0.350			Currently advertised
725 -	HEALTH SERVICES		58.900											
6242	Maintenance of Buildings		45.000											

Project Code	Activity Description	LOCATION		Method of Procurement (OT, RFP, RT, RFQ, SS,CP)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
	General Repairs to Living Quarter RDC H 13 at Public Hospital Suddie	Suddie	5.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.750	3.750	0.500			Currently advertised
	General Repairs to Living Quarter RDC H 14 at Public Hospital Suddie	Suddie	6.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.900	4.500	0.600			Currently advertised
	General Repairs to Living Quarter RDC H 15 at Public Hospital Suddie	Suddie	5.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.750	3.750	0.500			Currently advertised
	General Repairs to Living Quarter RDC H 16 at Public Hospital Suddie	Suddie	4.200	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.630	3.150	0.420			Currently advertised
	General Repairs to Living Quarter RDC H 17 at Public Hospital Suddie	Suddie	5.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.750	3.750	0.500			Currently advertised
	General Repairs to Living Quarter RDC H 19 at Public Hospital Suddie	Suddie	5.900	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.885	4.425	0.590			Currently advertised
	General Repairs to Living Quarter RDC H 34 at Oscar Joseph District Hospital, Charity	Charity	5.250	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.788	3.938	0.525			Currently advertised
	General Repairs to Living Quarter RDC H 35 at Oscar Joseph District Hospital, Charity	Charity	4.700	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.705	3.525	0.470			Currently advertised
	General Repairs to Living Quarter RDC H 36 at Oscar Joseph District Hospital, Charity	Charity	3.950	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.593	2.963	0.395			Currently advertised
6255	Maintenance of Other Infrastructure		13.900											
	Repairs to fencing	Abram Zuil Health Post	1.600	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.240	1.200	0.160			Currently advertised
	General repairs to fencing	Oscar Joseph District Hospital	2.900	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.435	2.175	0.290			Currently advertised
	Recapping of walkway in the compound	St. Deny's Health Post	1.400	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.210	1.050	0.140			Currently advertised
	Repairs to walkway from the waiting shed to the health post	Mora Health Post	3.000	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.450	2.250	0.300			Currently advertised
	Repairs to walkway from the waiting shed to the health post	Lima Sands Health Post	1.400	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.210	1.050	0.140			Currently advertised
	Repairs of fencing	Kabakaburi Health Post	3.600	Open Tender	2025-02-08	2025-03-21	2025-03-28	2025-06-28	0.540	2.700	0.360			Currently advertised

Name of the Procuring Entity
Procurement Plan
FOR THE FISCAL YEAR 2025
Capital Expenditure
Goods and Services

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						

Prepared By:



Approved by:

