## Regional Democratic Council Region#10 Procurement Plan FOR THE FISCAL YEAR 2025 Capital Expenditure Goods and Services

			Estimated Bu	dget (G\$ '000)	Procurement Method	Procurement Pro Contract	`	Contract l	Execution		Expenditu	re Phasing			
No.	Project Code	Activity Description	Government	Foreign Funded	(OT, RT, RFQ, RFP, SS,	Estin	nated	Estimate	ed Dates	Q1	Q2	Q3	04	Status	Comments
			Government	i oreign i unucu	CP,SH)	Date of Advertisement	Date of Award	Start	End	¥.	¥-	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	χ.		
		Regional Finance & Administration													
		Furniture and Equipment	4,000,000												
	2505200	1- Surveillance system (CCTV Camera complete)	1,679,000		RFQ	14-Feb-25	27-Feb-25	27-Feb-25	15-Apr-25	169,300					Awaiting Delivery
	2505200	1- 5 Burner Gas Stove	475,000		RFQ	07-Mar-25	21-Mar-25	21-Mar-25	30-Apr-25	265,998					Awaiting Delivery
	2505200	3- Mid Back Chairs	75,000		RFQ	21-Feb-25	11-Apr-25								Quotations Received
	2505200	4- Executive Chairs	240,000		RFQ	21-Feb-25	11-Apr-25								Awaiting Delivery
	2505200	1-IPAD PRO	622,000		RFQ	07-Mar-25	21-Mar-25	21-Mar-25	30-Apr-25	450,000					Purchase Complete
	2505200	3-Water Dispensers	280,000		RFQ	21-Feb-25	11-Apr-25								Purchase Complete
	2505200	1 Computer Complete	223,000		RFQ	14-Feb-25	27-Feb-25	27-Feb-25	15-Apr-25	225,000					Awaiting Delivery
	2505200	5- Air Conditioning Unit	336,000		RFQ	14-Feb-25	27-Feb-25	27-Feb-25	15-Apr-25	336,000					Purchase Complete
	2505200	1- Medium Refridgerator	70,000		RFQ	28-Mar-25	11-Apr-25								Awaiting Delivery
	2512700	Public Works - Furniture and Equipment	2,000,000												
	2512700	5- Computer complete with APC battery and stabilizer	1,300,000		RFQ	14-Feb-25	27-Feb-25	27-Feb-25	15-Apr-25	1,301,400					Purchase Complete
	2512700	5- Office Chairs	700,000		RFQ	07-Mar-25	21-Mar-25	21-Mar-25	30-Apr-25	425,000					Purchase Complete
	2512700	1-IPAD PRO			RFQ	16-May-25	30-May-25	02-Jun-25	31-06-2025						Quotations Received
		Education Delivery - Land and Water Transport	64,400,000												
	2404300	One (1) - Canter Truck Model M Utility Truck (Enclosed)	15,000,000		ОТ	13-Feb-25	24-Mar-25	31-Mar-24	30-Jun-25						Recently Awarded
	2404300	Two (1) - 30 Seater Bus	15,000,000		OT	13-Feb-25	24-Mar-25	31-Mar-24	30-Jun-25						Bids Closed 4th March, 2025
	2404300	One (1) - Special Needs Bus	17,000,000		OT	13-Feb-25	24-Mar-25	31-Mar-24	30-Jun-25						Recently Awarded
	2505400	Two (2) - Outboard Engine - 75 Horse Power	15,000,000		RFQ	14-Feb-25	27-Feb-25	31-Mar-24	30-Jun-25	3,200,000					Purchase Complete

2505400	Two (2) - Shedded Boat 22ft x 6ft (30 seater)	2,400,000	R	RFQ	28-Mar-25	11-Apr-25	27-Feb-25	30-Apr-25				Quotations Received
	Education Delivery - Furniture & Equipment	85,000,000										
2505400	10- Outdoor Play Equipment	11,000,000	R	RFQ	14-Feb-25	27-Feb-25	27-Feb-25	30-Apr-25	4,400,000			Purchase Completed
2505400	2- Outdoor Play Equipment		R	ŁFQ	07-Mar-25	21-Mar-25	21-Mar-25	30-Apr-25	2,200,000			Purchase Completed
2505400	50- Bunk Beds Complete	4,000,000	(	TO	13-Apr-25	12-May-25						Awaiting Delivery
2505400	12- Air Condition Units	1,400,000		FQ	14-Feb-25	27-Feb-25	27-Feb-25	31-Mar-25	1,344,000			Awaiting Delivery
2505400	35- Computers Complete with system unit (Processor 19 Intel)	7,000,000		OT	02-Mar-25	28-Mar-25			-, ,			Bids closed 24th March, 20
2505400	20- Medium Refrigerators	3.200.000	R	2FO	28-Mar-25	11-Apr-25						Quotations Received
2505400	100- Teachers Tables	3,000,000		ar Q RFQ	28-Mar-25	11-Apr-25				 t	İ	Awaiting Delivery
2505400	200- Teachers Chairs	3,600,000		FQ	14-Feb-25	27-Feb-25	27-Feb-25	31-Mar-25	2,736,000		<u> </u>	Purchase Completed
2505400	6- Interactive Projectors	1,200,000		FQ	28-Mar-25	11-Apr-25	_,		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Quotations Received
2505400	16- Laserjet Printer	2,100,000		FQ	14-Feb-25	27-Feb-25	27-Feb-25	31-Mar-25	2,700,800			Purchase Completed
2505400	225- Cupboards Small	10,125,000		TO	02-Mar-25	28-Mar-25	_,		_,, ,			Bids closed 24th March, 2
2505400	225- Cupboards Large	13,500,000		OT	02-Mar-25	28-Mar-25						Bids closed 24th March, 2
2505400	15- Executive Chairs	975.000		FQ	28-Mar-25	11-Apr-25						Awaiting Delivery
2505400	15- PA System	1,400,000		u v FQ	14-Feb-25	27-Feb-25	27-Feb-25	31-Mar-25	1,793,790			Purchase Completed
2505400	3- Water Dispenser	240,000		ar Q RFQ	14-Feb-25	27-Feb-25	27-Feb-25	31-Mar-25	227,400	 		Purchase Completed
2505400	10- Bookshelves	450,000		FQ	28-Mar-25	11-Apr-25	2,100.20	01 114 20	227,100	 		Awaiting Delivery
2505400	10- Nursery Screens	200,000		a q FQ	28-Mar-25	11-Apr-25				 		Awaiting Delivery
2505400	28- Nursery Sets (Hexagonal Tables) and Chairs for Hexagonal Tables	1,680,000		2FQ	28-Mar-25	11-Apr-25						Quotations Received
2505400	3- Microwaves	40,000	R	RFQ	07-Mar-25	21-Mar-25	21-Mar-25	30-Apr-25				Awaiting Delivery
2505400	17- Brush Cutters	2,125,000	R	RFQ	14-Feb-25	27-Feb-25	27-Feb-25	31-Mar-25	2,073,592			Purchase Completed
2505400	100- Wall fans	2,000,000	R	RFQ	14-Feb-25	27-Feb-25	27-Feb-25	31-Mar-25	2,880,000	1		Purchase Completed
2505400	17- Lunch Racks	340,000	R	RFQ	28-Mar-25	11-Apr-25						Quotations Received
2505400	5- Suites	900,000	R	RFQ	28-Mar-25	11-Apr-25						Awaiting Delivery
2505400	1 (1) Set- Items for Smart Classrooms- Q Touch K (6), IQ One S Series (6), IQ Active (6), Speaker (6), IQ View (6), IQ Class (6), IQ Pad (6), Tablets (120), Promethium Smart Boards (6).	12,000,000		от	16-Apr-25							Awaiting Delivery
2505400	11- Blackboard	275,000		RFQ	28-Mar-25	11-Apr-25				 		Awaiting Delivery
2505400	100- Lab stools	1,500,000		arq RFQ	28-Mar-25	11-Apr-25				 		Awaiting Delivery
2505400	3- Ovens	750,000		ur Q RFQ	28-Mar-25	11-Apr-25						Quotations Received
	Education Delivery - Furniture & Equipment Staff Quarters	6,500,000										
2512900	10- Double Beds Complete	950,000		FQ	14-Feb-25	27-Feb-25	27-Feb-25	30-Apr-25	1,050,000	 		Awaiting Delivery

2512900	10- Electrical Refrigerator and Accessories- (Panels, batteries, charge controllers, breakers.	1,200,000	RFQ	14-Feb-25	27-Feb-25	27-Feb-25	30-Apr-25	1,199,992	Purchase Completed
2512900	11- Suites	1,155,000	RFQ	14-Feb-25	27-Feb-25	27-Feb-25	30-Apr-25	811,800	Awaiting Delivery
2512900	5- Dinette Sets	800,000	RFQ	14-Feb-25	27-Feb-25	27-Feb-25	30-Apr-25	890,000	Awaiting Delivery
2512900	10- Kitchen Storage Cupboard	900,000	RFQ	14-Feb-25	27-Feb-25	27-Feb-25	30-Apr-25	1,184,000	Purchase Completed
2512900	10- Gas Stove with Oven- (4 Burner)(4 Burner)	610,000	RFQ	14-Feb-25	27-Feb-25	27-Feb-25	30-Apr-25	490,000	Awaiting Delivery
2512900	10- Wardrobe Combination	700,000	RFQ	14-Feb-25	27-Feb-25	27-Feb-25	30-Apr-25	690,000	Awaiting Delivery
2512900	1 - Water Dispenser	152,000	RFQ	14-Feb-25	27-Feb-25	27-Feb-25	30-Apr-25	151,600	Awaiting Delivery
2512900	1- Microwave	33,000	RFQ	28-Mar-25	11-Apr-25				Awaiting Delivery
	Health Services- Land and Water Transport	24,450,000							
2403500	3- 15' Aluminum Boat	3,600,000	OT	03-Mar-25	24-Mar-25	24-Mar-25	08-May-25		Advertised tender closting 9th June, 2025.
2403500	3-25 HP Engine	4,500,000	OT	03-Mar-25	24-Mar-25	24-Mar-25	08-May-25		To be awarded
2403500	3- Land Cruiser Ambulance	15,000,000	OT	13-Feb-25	04-Mar-25	31-Mar-25	30-Jun-25		Award under review
2403500	5- Motor Cycles	1,350,000	RFQ	03-Mar-25	17-Mar-25	17-Mar-25	17-Apr-25		To be awarded.
	Health Services- Furniture Equipment	105,000,000							
2505600	20- C.T. G. Machine	10.060.000	OT	03-Mar-25	31-Mar-25	31-Mar-25	30-Jun-25		 Awaiting Delivery.
2505600	1- Smart Board	1,500,000	RFQ	07-Mar-25	21-Mar-25	21-Mar-25	30-Apr-25		 Awaiting Delivery.
2505600	10- Refrigerator (small)	800,000	RFQ	14-Feb-25	27-Feb-25	27-Feb-25	30-Mar-25	697.130	Purchase Completed.
2505600	8-Refrigerator (Large)	1,500,000	RFO	07-Mar-25	21-Mar-25	21-Mar-25	30-Apr-25	,	Awaiting Delivery.
2505600	10- Medication Refrigerator (Medium)	1,200,000	RFQ	28-Mar-25	11-Apr-25	17-Mar-25	16-May-25		Awaiting Delivery.
2505600	50- Combination sitting chairs	3,000,000	RFQ	07-Mar-25	21-Mar-25	21-Mar-25	30-Apr-25		Awaiting Delivery.
2505600	51- Filing Cabinet	3,750,000	RFQ	14-Feb-25	27-Feb-25	27-Feb-25	30-Apr-25	1,482,000	Awaiting Delivery.
2505600	4- Centrifuge	3,200,000	RFQ	28-Mar-25	11-Apr-25				Quotations Received
2505600	4- Microscpe	2,400,000	RFQ	14-Feb-25	27-Feb-25	27-Mar-25	31-Mar-25	2,100,000	Awaiting Delivery.
2505600	4- Chemistry Analyzer	6,000,000	RFQ	13-Apr-25	12-May-25				Advertised tender closting 9th June , 2025.
2505600	4- Hematology Analyzer (Norma Icon 3)	4,800,000	RFQ	13-Apr-25	12-May-25				Advertised tender closting 9th June , 2025.
2505600	8- (1-2-3) Suite	1,320,000	RFQ	14-Feb-25	27-Feb-25	27-Feb-25	30-Apr-25	907,200	Awaiting Delivery.
2505600	15- Water Dispenser	1,050,000	RFQ	14-Feb-25	27-Feb-25	27-Feb-25	30-Apr-25	1,137,000	 Awaiting Delivery.
2505600	10- Washing Machine with Dryer	8,500,000	RFQ	14-Feb-25	27-Feb-25	27-Feb-25	30-Apr-25	2,720,000	 Awaiting Delivery
2505600	10- Antenatal Couches	1,500,000	RFQ	28-Mar-25	11-Apr-25	17-Mar-25	16-May-25		Quotations Received
2505600	6-5 Burner Gas Stove with Oven	1,800,000	RFQ	07-Mar-25	21-Mar-25	21-Mar-25	30-Apr-25	1,595,988	Awaiting Delivery
2505600	22- Executive Chairs	1,600,000	RFQ	07-Mar-25	21-Mar-25	21-Mar-25	30-Apr-25	2,550,000	Purchase Completed.
2505600	100- Sitting Chairs	2,500,000	RFQ	14-Feb-25	27-Feb-25	27-Feb-25	30-Apr-25	2,550,000	 Awaiting Delivery
2505600	42- Waiting Chair 3-Seater	2,940,000	RFQ	07-Mar-25	21-Mar-25	21-Mar-25	30-Apr-25	2,940,000	 Purchase Completed.
2505600	50- Writing Desk	3,500,000	RFQ	14-Feb-25	27-Feb-25	27-Feb-25	31-Mar-25	2,791,000	 Awaiting Delivery
2505600	4- I-Stat Machine	7,200,000	RFQ	13-Apr-25	12-May-25	31-Mar-25	30-Jun-25		Advertised tender closting 9th June , 2025.
2505600	2-Dental Chairs	3,200,000	RFQ	13-Apr-25	12-May-25	31-Mar-25	30-Jun-25		Awaiting Delivery
2505600	3- VIA Machine	1,500,000	RFQ	28-Mar-25	11-Apr-25	17-Mar-25	16-May-25		Awaiting Delivery
2505600	15- Examination Couch	2,250,000	RFQ	28-Mar-25	11-Apr-25	31-Mar-25	30-Jun-25		Quotations Received
2505600	4- Io chrome Machine	4,020,000	RFQ	13-Apr-25	12-May-25	31-Mar-25	30-Jun-25		Awaiting Delivery

2505600	16- Solar Autoclave	11,600,000		OT							
2505600	15- Microwaves	975,000		RFQ	07-Mar-25	21-Mar-25	21-Mar-25	30-Apr-25	967,500		Purchase Completed.
2505600	50- Fire Extinguishers	1,800,000		RFQ	14-Feb-25	27-Feb-25	27-Feb-25	31-Mar-25	2,440,000		Purchase Completed.
2505600	1-Podium	300,000		RFQ	28-Mar-25	11-Apr-25	17-Mar-25	01-May-25			Quotations Received
2505600	1- PA Sytem	235,000		RFQ	14-Feb-25	27-Feb-25	27-Feb-25	31-Mar-25	119,586		Purchase Completed.
2505600	2 Optical Endoscope & Accessories	6,000,000		OT	13-Apr-25	12-May-25					Advertised tender closting 9th June , 2025.
2505600	8 Ear, Nose & Throat Sets	3,000,000		RFQ	28-Mar-25	11-Apr-25					Quotations Received
											Awaiting Delivery
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Prepared By:

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Approved by:

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## Regional Democratic Council Region#10 Procurement Plan FOR THE FISCAL YEAR 2025 Capital Expenditure Construction

			Estimated Bud	get (G\$ '000)	Procurement	Procurement Proc Contract			t Execution		Expenditu	re Phasing			
No.	Project Code	Activity Description			Method (OT, RT, RFQ, RFP_SS	Estim	ated	Estima	ated Dates					Status	Comments
			Government	Foreign Funded	CP,SH)	Date of Advertisement	Date of Award	Start	End	Q1	Q2	Q3	Q4		
	1205100	Buildings- Administration	235,000,000												
		Construction of Administrative Building- Speightland	235,000,000		от	26-Feb-25	28-Mar-25	09-Apr-25	03-Jun-25						Bids closed 18th March, 2025.
		Bridges	30,000,000												
	1101000	Rehabilitation of Bridge- Blue Berry Hill	30,000,000	•	OT	30-Mar-25	30-Apr-25	09-Apr-25	03-Jun-25						
		Roads	100,000,000												
	1401400	Upgrading of Ceasar Street- Wisroc, Wismar (continuation)	14,000,000	,	OT	02-Mar-25	28-Mar-25	17-Mar-25	15-May-25						Surveying has been completed, and preparations are
	1401400	Upgrading of PurpleHeart Street (continuation)	47,000,000		OT	26-Feb-25	28-Mar-25	09-Apr-25	03-Jun-25						Contactor Mobilizing
	1401400	Upgrading of First Street South Amelia's Ward (continuation)	13,000,000		OT	02-Mar-25	28-Mar-25	17-Mar-25	15-May-25						Recently Awarded
	1401400	Upgrading of 4th Corner Cross Street, Amelia's Ward (continuation)	13,000,000		OT	02-Mar-25	28-Mar-25	17-Mar-25	15-May-25						Recently Awarded

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140	101400	Upgrading of Chumney Road	13,000,000		OT	02-Mar-25	17-Mar-25	17-Mar-25	15-May-25			Recently Awarded
		Infrastructural Development	28,600,000									
190	01700	Upgrading of drainage system and associated structures - Yuriballi Street, Retrieve, Mackenzie	14,300,000		OT	02-Mar-25	28-Mar-25	17-Mar-25	15-May-25			Bids closed 24th March, 2025
190	01700	Construction of concrete drainage system and associated structures - Coop Crescent	14,300,000		OT	02-Mar-25	28-Mar-25	17-Mar-25	15-May-25			Recently Awarded
		EDUCATION DEVELOPMENT										
		Rollover Projects	422,215,000									
		Construction of Grade B Primary School at Bamia/ Amelia's Ward	60,000,000		OT		05-Nov-21					Work in progress. Roofing and installation of floor joists. Rendering, electrical etc.
		Construction of Teacher's Quarter's at Maria Henrietta	8,382,000		OT	20-Mar-24	19-Jun-24					Work in progress, foundation complete, laying of blocks and column works in progress
		Construction of Teachers' Quarters at Atonement	6,342,000		OT	20-Mar-24	08-Jul-24					Work in progress , foundation works complete, upper column beam works in progress
		Construction of Teachers' Quarters at Kwakwani	6,736,000		от	17-Mar-24	26-Jun-24					Work in progress, foundation works complete, upper column beam, casting of perimeter beam & block works complete, roof works in progress
		New:	340,755,000									
120	205200	Construction of Concrete Fence, Basketball Court and Security Hut with Sanitary Facilities, Furnishing of School and Landscaping of Compound <b>Bamia/Amelia's Ward</b>	70,255,000		ОТ	26-Feb-25	28-Mar-25	09-Apr-25	03-Jun-25			Bids closed 18th March, 2025
120	205200	Construction of Teachers' Apartment Complex (4 Apartments)										
	205200	47 Miles	23,000,000		OT	26-Feb-25	28-Mar-25	09-Apr-25	03-Jun-25			Recently Awarded
120	205200	Rockstone	20,000,000		OT	26-Feb-25	28-Mar-25	09-Apr-25	03-Jun-25	 		Bids closed 18th March, 2025
120	205200	Hururu	25,000,000		OT	26-Feb-25	28-Mar-25	09-Apr-25	03-Jun-25			Bids closed 18th March, 2025
120	205200	De Veldt	25,500,000		OT	26-Feb-25	28-Mar-25	09-Apr-25	03-Jun-25			Bids closed 18th March, 2025
120	205200	Aroaima	24,000,000		OT	26-Feb-25	28-Mar-25	09-Apr-25	03-Jun-25			Site Visit done on 16th May,2025
	205200	Construction of Special Education Needs Building in Wismar Hill Primary Compound (4,000 sq ft) complete with Furnishing	120,000,000		OT	30-Mar-25	30-Apr-25	09-Apr-25	03-Jun-25			Bids closing 23rd April, 2025
120												
	205200	Construction of 4 Sanitary Blocks										
120	205200	Construction of 4 Sanitary Blocks One Mile Primary - 8 units	7,200,000		OT	07-Mar-25	03-Apr-25	09-Apr-25	03-Jun-25			Bids closed 24th March, 2025
120			7,200,000 3,600,000		OT OT	07-Mar-25 07-Mar-25	03-Apr-25 03-Apr-25	09-Apr-25 09-Apr-25	03-Jun-25 06-May-25			Bids closed 24th March, 2025 Bids closed 24th March, 2025
120 120 120	205200	One Mile Primary - 8 units					-					

1205200	Construction of Washroom Facilities for Security Guards - Nursery - Wismar Hill, Amelia's Ward, Republic Avenue, Watooka Day, Wisroc, Pine Street, Half Mile, Middle Street, Christianburg, Blueberty Hill, Retrieve. <u>Secondary</u> - Kwakwani.	9,600,000	OT	07-Mar-25	03-Apr-25	09-Apr-25	06-May-25				To be awarded.
	Health - Buildings	88,000,000									
	Enclosure of Staff Quarters - Mabura	12,000,000	OT								Change of Programme
	Rehabilitation of driveway - Mabura Health Centre	4,000,000	OT	13-Apr-25	12-May-25						To be awarded.
	Construction and rehabilitation of perimeter fence - Upper Demerara Hospital	25,000,000	OT	30-Mar-25	30-Apr-25						Bids closing 23rd April, 2025.
	Construction of perimeter fence and rehabilitation of roof and walkway - Fal Mouth Health Post, Essequibo River	9,000,000	OT	13-Apr-25	12-May-25	26-May-25	31-Jul-25				To be awarded.
	Construction of Health Post inclusive of rehabilitation of perimeter fence and walkway -Rockstone	38,000,000	OT	26-Feb-25	18-Mar-25	09-Apr-25	03-Jun-25				Recently awarded.
	Agricultural Development	34,890,000									
1902200	Upgrading of the trail to fair weather Farm to Market access Road - Kimba, Berbice River	13,000,000	OT	02-Mar-25	16-May-25	31-May-25	16-Aug-25				Recently Awarded
1902200	Extension of the Regional Agricultural Department Mini Laboratory- Christianburg	3,000,000	OT	15-Mar-25	30-May-25						To be awarded.
	Construction of a Slaughtering facility- Christianburg.	13,000,000	OT	03-Mar-25	31-Mar-25	31-Mar-25	30-Jun-25				
1902200	Construction of a 5-tank aquaponic farming system at the Regional Agricultural Department Model Farm- Christianburg.	1,640,000	от	03-Mar-25	17-Mar-25	17-Mar-25	16-May-25				To be awarded.
	Establishment of a Regional Forage Collection- Christianburg	2,250,000	OT	02-Mar-25	28-Mar-25	17-Mar-25	16-May-25				Bids closed 24th March , 2025.
	Construction of guard huts at the Regional Seedling House and Regional Agriculture Office- Christianburg	2,000,000	OT	03-Mar-25	17-Mar-25	17-Mar-25	16-May-25				To be awarded.

Prepared By:

Approved by:

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## Name of the Procuring Entity Procurement Plan FOR THE FISCAL YEAR 2024 Current Expenditure

			Estimated Budget	Procurement		s (Advertise to Contract vard)	Contract E	xecution		Expendit	ure Phasing			
No.	Project Code	Activity Description	(G\$ '000)	Method (OT, RT, RFQ, RFP,	Esti	imated	Estimated	d Dates					Status	Comments
			()	(SS, CP, SH)	Date of Advertisement	Date of Award	Start	End	Q1	Q2	Q3	Q4		
	801-6242	Regional Admin & Finance- Maintenance of Building	4,900,000											
1		Building #40, 81 Fair's Rust 25x50 Wooden and Concrete Structure	1,000,000.000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
2		Building #38, 16 Fair's Rust 25x50 Wooden and concrete Structure	1,000,000.000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
3		Building #31 Crabwood Street 20x40 Wooden Structure	1,100,000.00		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
4		Building #50 Banyaballi Street 20x40 Wooden Structure	-											
5		Emergency repairs to Toilet, Change door Locks etc.	800,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
6		86 Fair's Rust 20x40 Wooden Structure	1,000,000.000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
	802-6242	Public Works- Maintenance of Building	17,000,000											
7		Concrete / Wooden Building # 34 Republic Avenue	10,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
8		Concrete / Wooden Building # 75 Sub Office - Kwakwani	5,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
9		UNFORSEEN	2,000,000		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024						
							2 ·							
	803-6242	<u>Education Delivery- Maintenance</u> of Building	126,900,000											
10		Christianburg Wismar Secondary	12,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
11		West Watooka Nursery	5,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
12		47 Miles Teachers House	7,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
13		Children's Garden	600,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
14		Watooka Day Nursery	2,500,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
15		58 Miles Head teachers House	5,500,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
16		Mabura Hill Teacher's Quarters	4,800,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
17		Wisroc Nursery	3,500,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
18		Wisburg Secondary	10,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
19		Pine Street Nursery	1,500,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
20		Calcuni Teachers' Quarters	5,500,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024					1	
21		Hururu Teachers Quarters	5,500,000 5,500,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
22		Wiruni Teacher's Quarters Kwakwani Park Nursery	5,500,000	OT OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
23		Kwakwaiii raik inuisery	1,700,000	01	10th March,2024	3rd April,2024	10th April,2024	5th June,2024		1		1	1	

24	Coomacka Nursery	1,200,000	OT	10th March,2024	2 1 4 12024	101 4 12024	54 J 2024	· · · · ·	r	r	1	n – n
24	*				3rd April,2024	10th April,2024	5th June,2024					
25	Amelia's Ward Primary	7,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
26	Watooka Day Primary	5,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
27	One Mile Nursery	2,600,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
28	Malali Primary Teachers Quarters	4,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
29	New Silvercity Secondary	8,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
30	Kwakwani Waterfront	600,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
31	Howell Wilson Primary	5,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
32	Aroaima Teacher's Quarters house #2	3,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
33	Kwakwani Secondary	3,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
34	Concrete and Wood Mackenzie Primary	-		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
35	EMERGENCY	9,569,400										
36	Ituni Nursery	265,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
37	Kwakwani Park Nursery	581,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
38	Canvas City Nursery	481,500		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
39	Christianburg Nursery	574,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
40	Aroima Nursery School	439,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024				I	
41	Middle Street Nursery	172,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
42	Amelia's Ward Nursery	528,100		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
43	Wisroc Phase 1B Nursery	248,500		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
44	Retrieve Nursery	389,500		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
45	St Aidans Primary	263.800		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
46	Watooka Day Primary	3,388,200		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
47	, , ,	-,		,,,	, _ · · · · · · · · · · · · · · · · · ·		•					
	804-6242 Health Services- Maintenance of Building	42,000,000										
48	Repairs and maintenance of Upper Demerara Hospital	5,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
49	Repairs and maintenance to Statistical Unit	3,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
50	Repairs and maintenance of Staff Quarters - Kwakwani "A"	3,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
51	Repairs and maintenance of Staff Quarters - Kwakwani "B"	3,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
52	Repairs and maintenance to Calcuni Health Centre	2,500,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
53	Repairs and maintenance of Staff Quarters - Sand Hills, Berbice River	2,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
54	Repairs and maintenance of Kwakwani Health Centre	2,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
55	Repairs and maintenance of Staff Quarters - Retrieve, Ariwa Oval	2,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
56	Repairs and maintenance of Staff Quarters - 98 Christianburg	1,800,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					

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57		Repairs and maintenance to Staff Quarters, Blueberry Hill - Bldg. 1 Apt B	1,800,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
58		Repairs and maintenance of Malali Health Post	1,500,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
59		Repairs and maintenance of West Watooka Health Post	1,500,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
60		Emergency works	12,718,323		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024						
61		Purchase for Health Centers, RHO Office	181,677		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
	805-6242	<u>Agricultural Development-</u> <u>Maintenance of Building</u>	2,900,000											
62		Christianburg, Wismar (Wooden Structure) Repairs to internal doors, replacing missing ceramic titles and termite treatment	1,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
63		REGIONAL Seedling House Replace damaged sheets, mesh, and doors and Electrical rewiring- Regional mini Laboratory at Christianburg, Wismar (Metal Structure)	1,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
64		Christianburg, Wismar (Wooden Structure) Service Shade House roof and replace damaged plastic and termite treatment-Regional Seedling House (Plant Nursery)	900,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
	801-6255	<u>Regional Administration &amp;</u> <u>Finance - Maintenance of Other</u> <u>Infrastructure</u>	6,900,000											
65		Cleaning and Landscaping Government Compounds												
66		Regional Executive Officer Fence	960,000		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024						
67		Deputy Regional Executive Officer	960,000		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024						
68		Ituni Guest House	960,000		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024						
69		Assistant Regional Executive Officer	960,000		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024						
70		Kwakwani Sub Office Regional Executive Officer Fence 16	960,000		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024	<u> </u>				<u> </u>	
71		Fair's Rust Deputy Regional Executive Officer's	1,300,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
72		Quarters 86 Fair's Rust	-		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
73		Regional Chairman's Quarters 81 Fair's Rust	-		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
74		Assistant Regional Executive Officer's Quarters Crabwood Street	800,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
	802-6251	<u>Public Works- Maintenance of</u> <u>Roads</u>	67,000,000											
75		Upgrading of fair weather carriageway to asphaltic concrete finish Wisroc 2nd left road Wismar	10,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
76		Continued maintenance of fair weather carriageway with asphaltic concrete (hot mix) Planker Road Block 22	13,500,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						

	Resurfacing to sections of fair weather									
	carriageway inclusive of patching of	14,000,000	ОТ	10th March.2024	2.1.4. 12024	104 4 12024	54 I 2024			1
	potholes with asphaltic concrete First	14,000,000	01	10th March,2024	3rd April,2024	10th April,2024	5th June,2024			1
7	77 Street South Amelia's Ward Mackenzie									1

R         Continued maintenance of an watcher and greating watcher and greating watcher and greating watcher and greating watcher and greating watcher and greating watcher watcher watcher maintenance of an watcher watcher maintenance of an watcher watcher maintenance of an watcher watcher maintenance watcher maintenance watcher watc	78 r r 79 r 80 u 802-6252 1 81 a 802-6253 1	carriageway with asphaltic concrete (hot mix) Rulighte-Blueberry Hill Resurfacing to sections of fair weather carriageway inclusive of patching of potholes with asphaltic concrete (Hot Mix) Church road-Blueberry Hill UNFORSEEN Public Works - Maintenance of Bridges Repairs and maintenance to structural members of access bridge and bridge approach- Sunflower street, Wismar	13,500,000 2,000,000 6,000,000	OT	10th March,2024 2nd January, 2024	3rd April,2024 31st December, 2024	10th April,2024 2nd January, 2024	5th June,2024				
78mix Rulights-Budgery IIII111 <td>78 r 79 F 80 t 802-6252 f 81 a 802-6253 f 802-6253 f 802-6255 f 802-62</td> <td>mix) Rulighte-Blueberry Hill Resurfacing to sections of fair weather carriageway inclusive of patching of potholes with asphaltic concrete (Hot Mix) Church road-Blueberry Hill UNFORSEEN Public Works - Maintenance of Bridges Repairs and maintenance to structural members of access bridge and bridge approach- Sunflower street, Wismar</td> <td>13,500,000 2,000,000 6,000,000</td> <td>OT</td> <td>10th March,2024 2nd January, 2024</td> <td>3rd April,2024 31st December, 2024</td> <td>10th April,2024 2nd January, 2024</td> <td>5th June,2024</td> <td></td> <td></td> <td></td> <td></td>	78 r 79 F 80 t 802-6252 f 81 a 802-6253 f 802-6253 f 802-6255 f 802-62	mix) Rulighte-Blueberry Hill Resurfacing to sections of fair weather carriageway inclusive of patching of potholes with asphaltic concrete (Hot Mix) Church road-Blueberry Hill UNFORSEEN Public Works - Maintenance of Bridges Repairs and maintenance to structural members of access bridge and bridge approach- Sunflower street, Wismar	13,500,000 2,000,000 6,000,000	OT	10th March,2024 2nd January, 2024	3rd April,2024 31st December, 2024	10th April,2024 2nd January, 2024	5th June,2024				
Resurface of array washer earray wash to like you opticing of potholes with apphalic concrete (104 MN3 (Curch rotal Bluebery Hill         13,500,00         OT         10h March,2024         3rd April,2024         10h April,2024         5th June,2024         Sth June,2024         <	79 K 80 K 80 K 802-6252 K 81 K 802-6253 K 802-6255 K 802-62	Resurfacing to sections of fair weather carriageway inclusive of patching of potholes with asphaltic concrete ( Hot Mix) Church road-Blueberry Hill UNFORSEEN Public Works - Maintenance of Bridges Repairs and maintenance to structural members of access bridge and bridge approach- Sunflower street, Wismar	2,000,000 6,000,000		2nd January, 2024	31st December, 2024	2nd January, 2024					
$ \begin{vmatrix} a \\ b \\$	79 N 80 t 80 802-6252 <b>1</b> 81 802-6253 <b>1</b> 802-6253	carriageway inclusive of patching of potholes with asphaltic concrete ( Hot Mix) Church road-Blueberry Hill UNFORSEEN Public Works - Maintenance of Bridges Repairs and maintenance to structural members of access bridge and bridge approach- Sunflower street, Wismar	2,000,000 6,000,000		2nd January, 2024	31st December, 2024	2nd January, 2024				 	
potbols with asphalic concrete (Hot Mix) Chern Marb Huberry Hill         13,0000         OT         10th Marb,2024         3rd April,2024         10th April,2024         31 st December, 2024         21 st Decembe	79 50 80 U 802-6252 1 81 802-6253 1 802-6253 1	potholes with asphaltic concrete ( Hot Mix) Church road-Blueberry Hill UNFORSEEN Public Works - Maintenance of Bridges Repairs and maintenance to structural members of access bridge and bridge approach- Sunflower street, Wismar	2,000,000 6,000,000		2nd January, 2024	31st December, 2024	2nd January, 2024					
point         product with signature concrete (Hot Mix) Chart works-Maintenance of Bridges         2.000.000         2nd January, 2024         31st December, 2024	79 N 80 U 802-6252 I 81 a 802-6253 I 802-6253 I	Mix) Church road-Blueberry Hill UNFORSEEN Public Works - Maintenance of Bridges Repairs and maintenance to structural members of access bridge and bridge approach- Sunflower street, Wismar	2,000,000 6,000,000		2nd January, 2024	31st December, 2024	2nd January, 2024					
80         UNFORSEEN         2,000,000         2nd January, 2024         31st December, 2024         2nd January, 2024         31st December, 2024	80 t 802-6252 I 81 802-6253 I 802-6253 I	UNFORSEEN Public Works - Maintenance of Bridges Repairs and maintenance to structural members of access bridge and bridge approach- Sunflower street, Wismar	6,000,000	OT				31st December, 2024				
Built Works - Maintenance of Bridges       6,000,000       OT       10h March,2024       3rd April,2024       10h April,2024       5th June,2024       5th June,2024         81       Repairs and maintenance to structural members of access bridge and bridge approach-Sunflower street, Wismar       6,000,000       OT       10h March,2024       3rd April,2024       10h April,2024       5th June,2024       5th June,2024         802-6253       Public Works - Maintenance of Drainage and Irrigation Work       23,000,000       OT       10h March,2024       3rd April,2024       10h April,2024       5th June,2024       Image: Structural structural structural head wall Purple heart street (Phase 2)       0T       10h March,2024       3rd April,2024       10h April,2024       5th June,2024       Image: Structural structural head wall Kara School circle, Mackenzie       0T       10h March,2024       3rd April,2024       10h April,2024       5th June,2024       Image: Structural structural head wall Kara School circle, Mackenzie       0T       20h February,2024       3rd April,2024       10h April,2024       1st July,2024       Image: Structural structural structural head wall Kara School circle, Mackenzie       0T       2nd January; 2024       31st December, 2024       31st December, 2024       Image: Structural structural structural structural structuration structuratistructuration structuration structuration stru	802-6252 I 81 802-6253 I 802-6253	Public Works - Maintenance of Bridges           Repairs and maintenance to structural members of access bridge and bridge approach- Sunflower street, Wismar	6,000,000	OT				31st December, 2024				
Built Works - Maintenance of Bridges       6,000,000       OT       10h March,2024       3rd April,2024       10h April,2024       5th June,2024       5th June,2024         81       Repairs and maintenance to structural members of access bridge and bridge approach-Sunflower street, Wismar       6,000,000       OT       10h March,2024       3rd April,2024       10h April,2024       5th June,2024       5th June,2024         802-6253       Public Works - Maintenance of Drainage and Irrigation Work       23,000,000       OT       10h March,2024       3rd April,2024       10h April,2024       5th June,2024       Image: Structural structural structural head wall Purple heart street (Phase 2)       0T       10h March,2024       3rd April,2024       10h April,2024       5th June,2024       Image: Structural structural head wall Kara School circle, Mackenzie       0T       10h March,2024       3rd April,2024       10h April,2024       5th June,2024       Image: Structural structural head wall Kara School circle, Mackenzie       0T       20h February,2024       3rd April,2024       10h April,2024       1st July,2024       Image: Structural structural structural head wall Kara School circle, Mackenzie       0T       2nd January; 2024       31st December, 2024       31st December, 2024       Image: Structural structural structural structural structuration structuratistructuration structuration structuration stru	802-6252 I 81 802-6253 I 802-6253	Public Works - Maintenance of Bridges           Repairs and maintenance to structural members of access bridge and bridge approach- Sunflower street, Wismar	6,000,000	OT								
$ <	802-6252 I	Bridges Repairs and maintenance to structural members of access bridge and bridge approach- Sunflower street, Wismar	, ,	OT	10th March,2024	3rd April,2024	10th April 2024					
$ <	802-6252 I	Bridges Repairs and maintenance to structural members of access bridge and bridge approach- Sunflower street, Wismar	, ,	ОТ	10th March,2024	3rd April,2024	10th April 2024					
Repairs and maintenance to structural members of access bridge and bridge approach-Sunflower street, Wismar       6,000,00       OT       10th March,2024       3rd April,2024       10th April,2024       Sth June,2024	81 802-6253 <b>1</b>	Repairs and maintenance to structural members of access bridge and bridge approach- Sunflower street, Wismar	6,000,000	OT	10th March,2024	3rd April,2024	10th April 2024					
all       members of access bridge and bridge approach-Sunflower street, Wismar       6,000,000       OT       10th March,2024       3rd April,2024       10th April,2024       5th June,2024       5th June,2024       10th April,2024         802-6253       Public Works - Maintenance of Drainage and Irrigation Work.       23,000,000       OT       10th March,2024       3rd April,2024       10th April,2024       Sth June,2024       Image: Stress of the stress of t	81 r 802-6253 I	members of access bridge and bridge approach- Sunflower street, Wismar	6,000,000	OT	10th March,2024	3rd April,2024	10th April 2024					
all       members of access bridge and bridge approach-Sunflower street, Wismar       6.000,000       OT       10th March,2024       3rd April,2024       10th April,2024       5th June,2024       5th June,2024       Image: Control of Contro	81 r 802-6253 I	members of access bridge and bridge approach- Sunflower street, Wismar	6,000,000	OT	10th March,2024	3rd April,2024	10th April 2024					
81approach-Sunflower street, Wismar $(1)$ $($	81 a 802-6253 <b>I</b>	approach- Sunflower street, Wismar					10ui April,2024	5th June,2024				
Image: notice of the second	802-6253 <u>I</u>											
Note:	802-6253	Public Works - Maintenance of						-				
Note:	802-6253	Public Works - Maintenance of										
Image and Irrigation Work23,000,000Image and Irrigation WorkImage and Irrigation Work<	002-0255											
82       Repairs to drainage system, culvert and head wall Purple heart street (Phase 2)       OT       10th March,2024       3rd April,2024       10th April,2024       5th June,2024       5th June,2024       1	ſ	Drainage and Irrigation Work										
Repairs to drainage system, culvert and head wall Purple heart street (Phase 2)       12,000,000       OT       20th February,2024       3rd April,2024       10th April,2024       1st July,2024       1st July,202			23,000,000									
Repairs to drainage system, culvert and head wall Purple heart street (Phase 2)       12,000,000       OT       20th February,2024       3rd April,2024       10th April,2024       1st July,2024       1st July,202												
Repairs to drainage system, culvert and head wall Purple heart street (Phase 2)       12,000,000       OT       20th February,2024       3rd April,2024       10th April,2024       1st July,2024       1st July,202				ОТ	10th March.2024	3rd April.2024	10th April.2024	5th June.2024				
Continued repairs to drainage system, culvert and head wall Kara Kara school       10,000,000       OT       20th February,2024       3rd April,2024       10th April,2024       1st July,2024       1st July,2024         84       Unforescen       1,000,000       2nd January, 2024       31st December, 2024       2nd January, 2024       31st December, 2024       31st December, 2024       0       0         84       Unforescen       1,000,000       2nd January, 2024       31st December, 2024       2nd January, 2024       31st December, 2024       0       0       0         84       Unforescen       1,000,000       2nd January, 2024       31st December, 2024       2nd January, 2024       31st December, 2024       0       0       0         802-6254       Public Works - Maintenance of Sea       19 000 000       0												
and culvert and head wall Kara Kara school circle, Mackenzie       10,000,000       OT       20th February,2024       3rd April,2024       10th April,2024       1st July,2024       Ist July,2024       Is	82	head wall Purple heart street (Phase 2)	12,000,000									
a       culvert and head wall Kara Kara school circle, Mackenzie       10,000,000       OI       20th February,2024       3rd April,2024       10th April,2024       1st July,2024												
83     circle, Mackenzie     1,000,000     2nd January, 2024     31st December, 2024     31st December, 2024     31st December, 2024     0     0     0       84     Unforeseen     1,000,000     2nd January, 2024     31st December, 2024     31st December, 2024     0     0     0       802-6254     Public Works - Maintenance of Sea     19 000 000     0     0     0     0     0			10,000,000	ОТ	20th February 2024	3rd April 2024	10th April 2024	1 et July 2024				
84         Unforescen         1,000,000         2nd January, 2024         31st December, 2024         31st December, 2024         31st December, 2024         Image: Constraint of the second			10,000,000	01	2011 1 001 001 001 9,202 1	510 April,2024	1000 April,2024	13t July,2024				
Bit Works - Maintenance of Sea         19 000 000         Image: Contract of Sea	83 (	circle, Mackenzie										
X17-6754 19 000 000	84	Unforeseen	1,000,000		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024				
802-6254												
X17-6754 19 000 000		Dublic Works Meinterer (C							 			
and River Defenses	802-6254		19,000,000									
	2	and River Defenses										
										1		
Continued maintenance of riverfront,		Continued maintenance of signature										
			10,000,000	OT	10th Marsh 2024	2-4 4	10th April 2024	54h June 2024				
			10,000,000	01	10til March,2024	3rd April,2024	Toth April,2024	5th June,2024				
retaining wall structure, geotextile and												
boulders, picket driving, etal Wismar												
85         Market Area (Phase 2)- Burnham Drive         Image: Constraint of the second	85 1	Market Area (Phase 2)- Burnham Drive			l					ļ		
Repairs and maintenance of four [4] OT 10th March 2024 3rd April 2024 10th April 2024 5th June 2024	т	Repairs and maintenance of four [4]		OT	104 M 1 2024	2-1 4- 12024	104 4 1 2024	54h Ture 2024				
Repairs and maintenance of four [4]     OT     10th March,2024     3rd April,2024     10th April,2024     5th June,2024       86     Koker door Wismar Burnham Drive     9,000,000     6     6     6			0 000 000	01	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
			2,000.000									
			. ,									
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Public Works - Maintenance of												
802-6255 Public Works - Maintenance of 15,600,000 15,600,000	802-6255 I	Public Works - Maintenance of										
802-6255     Public Works - Maintenance of Other Infrastructure     15,600,000	802-6255	Public Works - Maintenance of										
802-6255     Other Infrastructure     15,600,000       Image: Construction of the infrastructure     Image: Construction of the infrastructure	802-6255	Public Works - Maintenance of Other Infrastructure										
802-6255       Other Infrastructure       15,600,000       OT       10th March 2024       3rd April 2024       10th April 2024       5th Iune 2024       C	802-6255 <b><u>I</u></b>	Public Works - Maintenance of Other Infrastructure External works to RDC Main Office	15,600,000	OT	10th March.2024	3rd April.2024	10th April.2024	5th June,2024				
802-6255     Other Infrastructure     15,600,000       External works to RDC Main Office     External works to RDC Main Office	802-6255 <u>I</u>	Public Works - Maintenance of Other Infrastructure External works to RDC Main Office	15,600,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
802-6255     Other Infrastructure     15,000,000     15,000,000     15,000,000     10th March,2024     3rd April,2024     10th April,2024     5th June,2024     10th March,2024       87     Republic Avenue     5,000,000     OT     10th March,2024     3rd April,2024     10th April,2024     5th June,2024     Image: Comparison of the comparison	802-6255 <b><u>I</u></b> 87	Public Works - Maintenance of Other Infrastructure External works to RDC Main Office Republic Avenue	15,600,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
802-6255       Other Infrastructure       15,000,000       Image: Second seco	802-6255 <b><u>I</u></b> 87 87	Public Works - Maintenance of Other Infrastructure           External works to RDC Main Office Republic Avenue           External work to sanitation, fence,	<b>15,600,000</b> 5,000,000		, , , , , , , , , , , , , , , , , , ,	-	-					
802-6255       Other Infrastructure       15,600,000       C       Instant       C <thc< th="">       C       <thc< th="">       C       <thc< th="">       C<td>802-6255 <b>I</b> 87 87</td><td>Public Works - Maintenance of Other Infrastructure           External works to RDC Main Office Republic Avenue           External work to sanitation, fence, backfilling of compound Sub Office -</td><td><b>15,600,000</b> 5,000,000</td><td></td><td>, , , , , , , , , , , , , , , , , , ,</td><td>-</td><td>-</td><td></td><td></td><td></td><td></td><td></td></thc<></thc<></thc<>	802-6255 <b>I</b> 87 87	Public Works - Maintenance of Other Infrastructure           External works to RDC Main Office Republic Avenue           External work to sanitation, fence, backfilling of compound Sub Office -	<b>15,600,000</b> 5,000,000		, , , , , , , , , , , , , , , , , , ,	-	-					
Note:	802-6255 <u>I</u> 87 F	Public Works - Maintenance of Other Infrastructure           External works to RDC Main Office Republic Avenue           External work to sanitation, fence, backfilling of compound Sub Office -	<b>15,600,000</b> 5,000,000		, , , , , , , , , , , , , , , , , , ,	-	-					
No.       N	802-6255 802-6255 87 87 88 88 88 88 802-62555 802-62555 802-62555	Public Works - Maintenance of Other Infrastructure           External works to RDC Main Office Republic Avenue           External work to sanitation, fence, backfilling of compound Sub Office - Kwakwani	<b>15,600,000</b> 5,000,000 3,500,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
802-6255       Other Infrastructure       15,000,000       C       Instant (C)       C <thc< th="">       C       C       C       <th< td=""><td>802-6255 802-6255 87 87 87 88 88 89 1</td><td>Public Works - Maintenance of Other Infrastructure           External works to RDC Main Office Republic Avenue           External work to sanitation, fence, backfilling of compound Sub Office - Kwakwani           UNFORSEEN</td><td><b>15,600,000</b> 5,000,000 3,500,000</td><td>OT</td><td>10th March,2024</td><td>3rd April,2024</td><td>10th April,2024</td><td>5th June,2024</td><td></td><td></td><td></td><td></td></th<></thc<>	802-6255 802-6255 87 87 87 88 88 89 1	Public Works - Maintenance of Other Infrastructure           External works to RDC Main Office Republic Avenue           External work to sanitation, fence, backfilling of compound Sub Office - Kwakwani           UNFORSEEN	<b>15,600,000</b> 5,000,000 3,500,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
802-6255       Other Infrastructure       IS,000,000       C       Isono,000       C       Isono,000       OT       10th March,2024       3rd April,2024       10th April,2024       5th June,2024       C <thc< th=""> <thc< th=""></thc<></thc<>	802-6255 E	Public Works - Maintenance of Other Infrastructure           External works to RDC Main Office Republic Avenue           External work to sanitation, fence, backfilling of compound Sub Office - Kwakwani           UNFORSEEN           Weeding, cleaning and landscaping	<b>15,600,000</b> 5,000,000 3,500,000 5,000,000	OT	10th March,2024 2nd January, 2024	3rd April,2024 31st December, 2024	10th April,2024 2nd January, 2024	5th June,2024 31st December, 2024				
Note:	802-6255 E	Public Works - Maintenance of Other Infrastructure         External works to RDC Main Office Republic Avenue         External work to sanitation, fence, backfilling of compound Sub Office - Kwakwani         UNFORSEEN         Weeding, cleaning and landscaping works Government Compounds	15,600,000 5,000,000 3,500,000 5,000,000 1,980,000	OT	10th March,2024 2nd January, 2024	3rd April,2024 31st December, 2024	10th April,2024 2nd January, 2024	5th June,2024 31st December, 2024				
802-6255       Other Infrastructure       15,000,000       C       Instructure	802-6255 E	Public Works - Maintenance of Other Infrastructure         External works to RDC Main Office Republic Avenue         External work to sanitation, fence, backfilling of compound Sub Office - Kwakwani         UNFORSEEN         Weeding, cleaning and landscaping works Government Compounds	15,600,000 5,000,000 3,500,000 5,000,000 1,980,000	OT	10th March,2024 2nd January, 2024	3rd April,2024 31st December, 2024	10th April,2024 2nd January, 2024	5th June,2024 31st December, 2024				

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	803-6255	<u>Education Delivery - Maintenance</u> of Other Infrastructure	75,000,000								
		of Other Infrastructure									
91		All schools in Sub-Regions 1 and 2. Weeding and Cleaning of 63 school compounds, 7 teachers quarters (Aroaima, Malali, Kwakwani-2, Sandhill's, Calcuni , 58 Miles, 47 Miles, Mabura Hill, Rockstone), 5 Staff Quarters (Redo, 3 Eos, SWO) and 2 Hostels	18,105,000	2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024				
92		Repairing gates. Repair and replace taps on water trough. Repairing of drainage system within the school compound. Repairing door and louvers to guard hut.	-	2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024				
93		One Mile Primary-Repairing gates. Repair and replace taps on water trough. Repairing of drainage system within the school compound. Repairing door and louvers to guard hut.	3,900,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
94		Hururu Teachers Quarters - Upper Flat	3,900,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
95		Watooka Day Primary	3,900,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
96		Pine Street Nursery	2,000,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
97		Wismar Hill Nursery	1,000,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
98		47 Miles Primary	2,000,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
99		Mabura Hill Teachers Quarters	2,500,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
100		Mabura Hill Primary	2,500,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
101		Maria Henrietta Teachers' Quarters	3,900,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
102		Pine Street, Christianburg	3,000,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
103		West Watooka, Half Mile,	=	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
104		Children Garden, Retrieve,	-	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
105		Amelia's Ward , Republic Ave.	-	10th March,2024	3rd April,2024	10th April,2024	5th June,2024		1	I	
106		Burnham Drive, Ituni	-	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
107		Blueberry Hill, Wisroc,	-	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
108		South Amelia's Ward	-	10th March,2024	3rd April,2024	10th April,2024	5th June,2024		1	1	
100		Harmony Secondary	500,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024		1	1	
110		Wisburg Secondary	12,000,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024		1	1	
111		Christianburg Wismar Secondary	500,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024		1	1	
112		Mackenzie High	2,500,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024			1	
113		Wiruni Nursery	2,400,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024		1	1	

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114	UNFORSEEN	297,022	2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024		 			
115	One Mile E.C.D.C Compound	148,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024		 			
116	Hururu Nursery	595,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024		 			
117	Hururu Primary	595,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024		 			
118	Kwakwani Student Hostel	569,500	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024		 			
119	Howell Wilson Primary	569,500	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024		 			
120	Christianburg Wismar Secondary	420,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
121	CPCE Compound	583,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024			_		
122	Half Mile Nursery	583,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
123	Wisroc Nursery School	60,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
124	Kimbia Primary School	80,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
125	Watooka Primary	80,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
126	Wisroc Phase 1 B Nursey	125,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
127	Children's Garden Nursey	60,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
128	Phase 1 B Wisroc Nursey	175,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
129	Phase 1 B Wisroc Nursey	190,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					∔]
130	47 Miles Head Teacher Quarter	80,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024				1	∔]
131	Hururu Nursery	120,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					∔]
132	Hururu Primary	80,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024				1	∔]
133	Wisburg Secondary	245,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
134	47 Miles Primary	80,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
135	Kwakwani Nursery	2,298,978	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
136	Children Garden Nursery	140,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
137	New Silvercity Secondary	375,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
138	Christianburg Primary School	375,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
139	CPCE Compound	245,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
140	Admin Bond Compound	245,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
141	Hururu Primary School	245,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
142	Hills Primary School	60,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
143	47 Miles Head Teacher Quarter	80,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
144	Hururu Primary School	50,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
145	Kimbia Primary School	80,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
146	Kwakwani Waterfront Nursery	466,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
	804-6255 Health Services- Maintenance of Other Infrastructure	41,000,000									
147	Concrete Structure Statistical Unit	5,000,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
148	Concrete Kimbia Health Centre	1,000,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
149	Concrete Calcuni Health Centre	1,500,000	14th April,2024	8th May,2024	13th May,2024	8th July, 2024					
150	Wooden Staff Quarters -Sand Hills, B/River	1,500,000	14th April,2024	8th May,2024	13th May,2024	8th July, 2024					
151	Concrete Staff Quarters -Hururu, Berbice River	1,000,000	14th April,2024	8th May,2024	13th May,2024	8th July, 2024					
152	Concrete Ebini Health Post	1,500,000	14th April,2024	8th May,2024	13th May,2024	8th July, 2024					
153	Concrete Kwakwani H/Centre	2,000,000	14th April,2024	8th May,2024	13th May,2024	8th July, 2024					
154	Concrete Staff Quarters - Kwakwani "A"	1,500,000	14th April,2024	8th May,2024	13th May,2024	8th July, 2024					
155	Concrete Staff Quarters -Kwakwani "B"	1,500,000	14th April,2024	8th May,2024	13th May,2024	8th July, 2024					

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	Wooden/Concrete Staff Quarters -	500,000	14th April,2024	8th May,2024	13th May,2024	8th July, 2024					
156	Kwakwani "C"	,	· · · · · · · · · · · · · · · · · · ·	•••••,,=•=•							
157	Concrete Christianburg H/C	1,500,000	14th April,2024	8th May,2024	13th May,2024	8th July, 2024					
158	Concrete Rockstone Health Post	1,000,000	14th April,2024	8th May,2024	13th May,2024	8th July, 2024					
159	Concrete Malali Health Post	1,000,000	14th April,2024	8th May,2024	13th May,2024	8th July, 2024					
160	Concrete Coomacka H/C	1,500,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
161	Wooden Staff Quarters - 98 Gov't Comp. C/burg	1,000,000	14th April,2024	8th May,2024	13th May,2024	8th July, 2024					
162	Wooden/Concrete Staff Quarters - 523 Banyaballi St., Retrieve	1,500,000	14th April,2024	8th May,2024	13th May,2024	8th July, 2024					
163	Wooden Staff Quarters - 574 Ariwa Oval, Retrieve	1,000,000	14th April,2024	8th May,2024	13th May,2024	8th July, 2024					
164	Concrete Vivienne Parris H/C	1,000,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
165	Concrete One Mile Health Cent.	1,500,000	14th April,2024	8th May,2024	13th May,2024	8th July, 2024					
166	Wooden Staff Quarters - BBH - Building # 1, Apt B	1,000,000	14th April,2024	8th May,2024	13th May,2024	8th July, 2024					
167	Wooden Staff Quarters - 97 Gov't Comp. C/burg	1,000,000	14th April,2024	8th May,2024	13th May,2024	8th July, 2024					
168	Emergency and Unforeseen Works	10,000,000	2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024					
169	Concrete Structure Upper Demerara Hospital	1,000,000	2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024					
	805-6255 Agricultural Development - Infrastructure	4,900,000									
170	AGRICULTURE COMPOUND- Repairs to Wooden Fence (Back & Right)	500,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
171	Repairs to Security Hut Toilet	150,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
172	Repairs to Security Hut	400,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				1	
173	Maintenance of drive/walkway	300,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
174	Maintenance of External lights	250,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
175	Repairs to Water trestle	100,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
176	Repairs to Internal Drainage System	250,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
177	Desilting and Widening of existing External Drainage System	500,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
178	Weeding, Debushing, Cleaning, and Landscaping Works for Agriculture Main Office and Regional Seedling House	n 500,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024					

179		Emergency and Unforeseen Works for Agriculture Main Office and Regional Seedling House.	200,000	2nd Jan	nuary, 2024	31st December, 2024	2nd January, 2024	31st December, 2024			
180		REGIONAL SEEDLING HOUSE- Repairs to Wooden Fence	700,000	10th Mar	rch,2024	3rd April,2024	10th April,2024	5th June,2024			
181		Desilting and Widening of existing External Drainage System	400,000	10th Mar	rch,2024	3rd April,2024	10th April,2024	5th June,2024			
182		Maintenance of External lights	250,000	10th Mar	rch,2024	3rd April,2024	10th April,2024	5th June,2024			1
183		Repairs to Water trestle	400,000	10th Mar	rch,2024	3rd April,2024	10th April,2024	5th June,2024			
											1
			812,400,000								

Prepared By:

Approved by:

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