

Regional Democratic Council Region#10 Procurement Plan FOR THE FISCAL YEAR 2025 Capital Expenditure Goods and Services															
No.	Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
		Regional Finance & Administration													
		Furniture and Equipment	4,000,000												
	2505200	1- Surveillance system (CCTV Camera complete)	1,679,000		RFQ	14-Feb-25	27-Feb-25	27-Feb-25	15-Apr-25	169,300					Awaiting Delivery
	2505200	1- 5 Burner Gas Stove	475,000		RFQ	07-Mar-25	21-Mar-25	21-Mar-25	30-Apr-25	265,998					Awaiting Delivery
	2505200	3- Mid Back Chairs	75,000		RFQ	21-Feb-25	11-Apr-25								Quotations Received
	2505200	4- Executive Chairs	240,000		RFQ	21-Feb-25	11-Apr-25								Awaiting Delivery
	2505200	1-IPAD PRO	622,000		RFQ	07-Mar-25	21-Mar-25	21-Mar-25	30-Apr-25	450,000					Purchase Complete
	2505200	3-Water Dispensers	280,000		RFQ	21-Feb-25	11-Apr-25								Purchase Complete
	2505200	1 Computer Complete	223,000		RFQ	14-Feb-25	27-Feb-25	27-Feb-25	15-Apr-25	225,000					Awaiting Delivery
	2505200	5- Air Conditioning Unit	336,000		RFQ	14-Feb-25	27-Feb-25	27-Feb-25	15-Apr-25	336,000					Purchase Complete
	2505200	1- Medium Refridgerator	70,000		RFQ	28-Mar-25	11-Apr-25								Awaiting Delivery
	2512700	Public Works - Furniture and Equipment	2,000,000												
	2512700	5- Computer complete with APC battery and stabilizer	1,300,000		RFQ	14-Feb-25	27-Feb-25	27-Feb-25	15-Apr-25	1,301,400					Purchase Complete
	2512700	5- Office Chairs	700,000		RFQ	07-Mar-25	21-Mar-25	21-Mar-25	30-Apr-25	425,000					Purchase Complete
	2512700	1-IPAD PRO			RFQ	16-May-25	30-May-25	02-Jun-25	31-06-2025						Quotations Received
		Education Delivery - Land and Water Transport	64,400,000												
	2404300	One (1) - Canter Truck Model M Utility Truck (Enclosed)	15,000,000		OT	13-Feb-25	24-Mar-25	31-Mar-24	30-Jun-25						Recently Awarded
	2404300	Two (1) - 30 Seater Bus	15,000,000		OT	13-Feb-25	24-Mar-25	31-Mar-24	30-Jun-25						Bids Closed 4th March, 2025
	2404300	One (1) - Special Needs Bus	17,000,000		OT	13-Feb-25	24-Mar-25	31-Mar-24	30-Jun-25						Recently Awarded
	2505400	Two (2) - Outboard Engine - 75 Horse Power	15,000,000		RFQ	14-Feb-25	27-Feb-25	31-Mar-24	30-Jun-25	3,200,000					Purchase Complete

	2505400	Two (2) - Shedded Boat 22ft x 6ft (30 seater)	2,400,000		RFQ	28-Mar-25	11-Apr-25	27-Feb-25	30-Apr-25						Quotations Received
		Education Delivery - Furniture & Equipment	85,000,000												
	2505400	10- Outdoor Play Equipment	11,000,000		RFQ	14-Feb-25	27-Feb-25	27-Feb-25	30-Apr-25	4,400,000					Purchase Completed
	2505400	2- Outdoor Play Equipment			RFQ	07-Mar-25	21-Mar-25	21-Mar-25	30-Apr-25	2,200,000					Purchase Completed
	2505400	50- Bunk Beds Complete	4,000,000		OT	13-Apr-25	12-May-25								Awaiting Delivery
	2505400	12- Air Condition Units	1,400,000		RFQ	14-Feb-25	27-Feb-25	27-Feb-25	31-Mar-25	1,344,000					Awaiting Delivery
	2505400	35- Computers Complete with system unit (Processor I9 Intel)	7,000,000		OT	02-Mar-25	28-Mar-25								Bids closed 24th March, 2025
	2505400	20- Medium Refrigerators	3,200,000		RFQ	28-Mar-25	11-Apr-25								Quotations Received
	2505400	100- Teachers Tables	3,000,000		RFQ	28-Mar-25	11-Apr-25								Awaiting Delivery
	2505400	200- Teachers Chairs	3,600,000		RFQ	14-Feb-25	27-Feb-25	27-Feb-25	31-Mar-25	2,736,000					Purchase Completed
	2505400	6- Interactive Projectors	1,200,000		RFQ	28-Mar-25	11-Apr-25								Quotations Received
	2505400	16- Laserjet Printer	2,100,000		RFQ	14-Feb-25	27-Feb-25	27-Feb-25	31-Mar-25	2,700,800					Purchase Completed
	2505400	225- Cupboards Small	10,125,000		OT	02-Mar-25	28-Mar-25								Bids closed 24th March, 2025
	2505400	225- Cupboards Large	13,500,000		OT	02-Mar-25	28-Mar-25								Bids closed 24th March, 2025
	2505400	15- Executive Chairs	975,000		RFQ	28-Mar-25	11-Apr-25								Awaiting Delivery
	2505400	15- PA System	1,400,000		RFQ	14-Feb-25	27-Feb-25	27-Feb-25	31-Mar-25	1,793,790					Purchase Completed
	2505400	3- Water Dispenser	240,000		RFQ	14-Feb-25	27-Feb-25	27-Feb-25	31-Mar-25	227,400					Purchase Completed
	2505400	10- Bookshelves	450,000		RFQ	28-Mar-25	11-Apr-25								Awaiting Delivery
	2505400	10- Nursery Screens	200,000		RFQ	28-Mar-25	11-Apr-25								Awaiting Delivery
	2505400	28- Nursery Sets (Hexagonal Tables) and Chairs for Hexagonal Tables	1,680,000		RFQ	28-Mar-25	11-Apr-25								Quotations Received
	2505400	3- Microwaves	40,000		RFQ	07-Mar-25	21-Mar-25	21-Mar-25	30-Apr-25						Awaiting Delivery
	2505400	17- Brush Cutters	2,125,000		RFQ	14-Feb-25	27-Feb-25	27-Feb-25	31-Mar-25	2,073,592					Purchase Completed
	2505400	100- Wall fans	2,000,000		RFQ	14-Feb-25	27-Feb-25	27-Feb-25	31-Mar-25	2,880,000					Purchase Completed
	2505400	17- Lunch Racks	340,000		RFQ	28-Mar-25	11-Apr-25								Quotations Received
	2505400	5- Suites	900,000		RFQ	28-Mar-25	11-Apr-25								Awaiting Delivery
	2505400	1 (1) Set- Items for Smart Classrooms- Q Touch K (6), IQ One S Series (6), IQ Active (6), Speaker (6), IQ View (6), IQ Class (6), IQ Pad (6), Tablets (120), Promethium Smart Boards (6).	12,000,000		OT	16-Apr-25									Awaiting Delivery
	2505400	11- Blackboard	275,000		RFQ	28-Mar-25	11-Apr-25								Awaiting Delivery
	2505400	100- Lab stools	1,500,000		RFQ	28-Mar-25	11-Apr-25								Awaiting Delivery
	2505400	3- Ovens	750,000		RFQ	28-Mar-25	11-Apr-25								Quotations Received
		Education Delivery - Furniture & Equipment Staff Quarters	6,500,000												
	2512900	10- Double Beds Complete	950,000		RFQ	14-Feb-25	27-Feb-25	27-Feb-25	30-Apr-25	1,050,000					Awaiting Delivery

	2512900	10- Electrical Refrigerator and Accessories- (Panels, batteries, charge controllers, breakers.	1,200,000		RFQ	14-Feb-25	27-Feb-25	27-Feb-25	30-Apr-25	1,199,992					Purchase Completed
	2512900	11- Suites	1,155,000		RFQ	14-Feb-25	27-Feb-25	27-Feb-25	30-Apr-25	811,800					Awaiting Delivery
	2512900	5- Dinette Sets	800,000		RFQ	14-Feb-25	27-Feb-25	27-Feb-25	30-Apr-25	890,000					Awaiting Delivery
	2512900	10- Kitchen Storage Cupboard	900,000		RFQ	14-Feb-25	27-Feb-25	27-Feb-25	30-Apr-25	1,184,000					Purchase Completed
	2512900	10- Gas Stove with Oven- (4 Burner)(4 Burner)	610,000		RFQ	14-Feb-25	27-Feb-25	27-Feb-25	30-Apr-25	490,000					Awaiting Delivery
	2512900	10- Wardrobe Combination	700,000		RFQ	14-Feb-25	27-Feb-25	27-Feb-25	30-Apr-25	690,000					Awaiting Delivery
	2512900	1 - Water Dispenser	152,000		RFQ	14-Feb-25	27-Feb-25	27-Feb-25	30-Apr-25	151,600					Awaiting Delivery
	2512900	1- Microwave	33,000		RFQ	28-Mar-25	11-Apr-25								Awaiting Delivery
		Health Services- Land and Water Transport	24,450,000												
	2403500	3- 15' Aluminum Boat	3,600,000		OT	03-Mar-25	24-Mar-25	24-Mar-25	08-May-25						Advertised tender closing 9th June, 2025.
	2403500	3- 25 HP Engine	4,500,000		OT	03-Mar-25	24-Mar-25	24-Mar-25	08-May-25						To be awarded
	2403500	3- Land Cruiser Ambulance	15,000,000		OT	13-Feb-25	04-Mar-25	31-Mar-25	30-Jun-25						Award under review
	2403500	5- Motor Cycles	1,350,000		RFQ	03-Mar-25	17-Mar-25	17-Mar-25	17-Apr-25						To be awarded.
		Health Services- Furniture Equipment	105,000,000												
	2505600	20- C.T. G. Machine	10,060,000		OT	03-Mar-25	31-Mar-25	31-Mar-25	30-Jun-25						Awaiting Delivery.
	2505600	1- Smart Board	1,500,000		RFQ	07-Mar-25	21-Mar-25	21-Mar-25	30-Apr-25						Awaiting Delivery.
	2505600	10- Refrigerator (small)	800,000		RFQ	14-Feb-25	27-Feb-25	27-Feb-25	30-Mar-25	697,130					Purchase Completed.
	2505600	8-Refrigerator (Large)	1,500,000		RFQ	07-Mar-25	21-Mar-25	21-Mar-25	30-Apr-25						Awaiting Delivery.
	2505600	10- Medication Refrigerator (Medium)	1,200,000		RFQ	28-Mar-25	11-Apr-25	17-Mar-25	16-May-25						Awaiting Delivery.
	2505600	50- Combination sitting chairs	3,000,000		RFQ	07-Mar-25	21-Mar-25	21-Mar-25	30-Apr-25						Awaiting Delivery.
	2505600	51- Filing Cabinet	3,750,000		RFQ	14-Feb-25	27-Feb-25	27-Feb-25	30-Apr-25	1,482,000					Awaiting Delivery.
	2505600	4- Centrifuge	3,200,000		RFQ	28-Mar-25	11-Apr-25								Quotations Received
	2505600	4- Microscope	2,400,000		RFQ	14-Feb-25	27-Feb-25	27-Mar-25	31-Mar-25	2,100,000					Awaiting Delivery.
	2505600	4- Chemistry Analyzer	6,000,000		RFQ	13-Apr-25	12-May-25								Advertised tender closing 9th June , 2025.
	2505600	4- Hematology Analyzer (Norma Icon 3)	4,800,000		RFQ	13-Apr-25	12-May-25								Advertised tender closing 9th June , 2025.
	2505600	8- (1-2-3) Suite	1,320,000		RFQ	14-Feb-25	27-Feb-25	27-Feb-25	30-Apr-25	907,200					Awaiting Delivery.
	2505600	15- Water Dispenser	1,050,000		RFQ	14-Feb-25	27-Feb-25	27-Feb-25	30-Apr-25	1,137,000					Awaiting Delivery.
	2505600	10- Washing Machine with Dryer	8,500,000		RFQ	14-Feb-25	27-Feb-25	27-Feb-25	30-Apr-25	2,720,000					Awaiting Delivery
	2505600	10- Antenatal Couches	1,500,000		RFQ	28-Mar-25	11-Apr-25	17-Mar-25	16-May-25						Quotations Received
	2505600	6-5 Burner Gas Stove with Oven	1,800,000		RFQ	07-Mar-25	21-Mar-25	21-Mar-25	30-Apr-25	1,595,988					Awaiting Delivery
	2505600	22- Executive Chairs	1,600,000		RFQ	07-Mar-25	21-Mar-25	21-Mar-25	30-Apr-25	2,550,000					Purchase Completed.
	2505600	100- Sitting Chairs	2,500,000		RFQ	14-Feb-25	27-Feb-25	27-Feb-25	30-Apr-25	2,550,000					Awaiting Delivery
	2505600	42- Waiting Chair 3-Seater	2,940,000		RFQ	07-Mar-25	21-Mar-25	21-Mar-25	30-Apr-25	2,940,000					Purchase Completed.
	2505600	50- Writing Desk	3,500,000		RFQ	14-Feb-25	27-Feb-25	27-Feb-25	31-Mar-25	2,791,000					Awaiting Delivery
	2505600	4- I-Stat Machine	7,200,000		RFQ	13-Apr-25	12-May-25	31-Mar-25	30-Jun-25						Advertised tender closing 9th June , 2025.
	2505600	2-Dental Chairs	3,200,000		RFQ	13-Apr-25	12-May-25	31-Mar-25	30-Jun-25						Awaiting Delivery
	2505600	3- VIA Machine	1,500,000		RFQ	28-Mar-25	11-Apr-25	17-Mar-25	16-May-25						Awaiting Delivery
	2505600	15- Examination Couch	2,250,000		RFQ	28-Mar-25	11-Apr-25	31-Mar-25	30-Jun-25						Quotations Received
	2505600	4- Io chrome Machine	4,020,000		RFQ	13-Apr-25	12-May-25	31-Mar-25	30-Jun-25						Awaiting Delivery

	2505600	16- Solar Autoclave	11,600,000		OT										
	2505600	15- Microwaves	975,000		RFQ	07-Mar-25	21-Mar-25	21-Mar-25	30-Apr-25	967,500					Purchase Completed.
	2505600	50- Fire Extinguishers	1,800,000		RFQ	14-Feb-25	27-Feb-25	27-Feb-25	31-Mar-25	2,440,000					Purchase Completed.
	2505600	1-Podium	300,000		RFQ	28-Mar-25	11-Apr-25	17-Mar-25	01-May-25						Quotations Received
	2505600	1- PA Sytem	235,000		RFQ	14-Feb-25	27-Feb-25	27-Feb-25	31-Mar-25	119,586					Purchase Completed.
	2505600	2 Optical Endoscope & Accessories	6,000,000		OT	13-Apr-25	12-May-25								Advertised tender closing 9th June , 2025.
	2505600	8 Ear, Nose & Throat Sets	3,000,000		RFQ	28-Mar-25	11-Apr-25								Quotations Received
															Awaiting Delivery
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Prepared By:

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Approved by:

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Regional Democratic Council Region#10
Procurement Plan
FOR THE FISCAL YEAR 2025
Capital Expenditure
Construction

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
	1205100	Buildings-Administration	235,000,000												
	1205100	Construction of Administrative Building- Speightland	235,000,000		OT	26-Feb-25	28-Mar-25	09-Apr-25	03-Jun-25					Bids closed 18th March, 2025.	
		Bridges	30,000,000												
	1101000	Rehabilitation of Bridge- Blue Berry Hill	30,000,000		OT	30-Mar-25	30-Apr-25	09-Apr-25	03-Jun-25						
		Roads	100,000,000												
	1401400	Upgrading of Caesar Street- Wisroc, Wismar (continuation)	14,000,000		OT	02-Mar-25	28-Mar-25	17-Mar-25	15-May-25					Surveying has been completed, and preparations are	
	1401400	Upgrading of PurpleHeart Street (continuation)	47,000,000		OT	26-Feb-25	28-Mar-25	09-Apr-25	03-Jun-25					Contractor Mobilizing	
	1401400	Upgrading of First Street South Amelia's Ward (continuation)	13,000,000		OT	02-Mar-25	28-Mar-25	17-Mar-25	15-May-25					Recently Awarded	
	1401400	Upgrading of 4th Corner Cross Street, Amelia's Ward (continuation)	13,000,000		OT	02-Mar-25	28-Mar-25	17-Mar-25	15-May-25					Recently Awarded	

	1401400	Upgrading of Chumney Road	13,000,000		OT	02-Mar-25	17-Mar-25	17-Mar-25	15-May-25						Recently Awarded
		Infrastructural Development	28,600,000												
	1901700	Upgrading of drainage system and associated structures - Yuriballi Street, Retrieve, Mackenzie	14,300,000		OT	02-Mar-25	28-Mar-25	17-Mar-25	15-May-25						Bids closed 24th March, 2025
	1901700	Construction of concrete drainage system and associated structures - Coop Crescent	14,300,000		OT	02-Mar-25	28-Mar-25	17-Mar-25	15-May-25						Recently Awarded
		EDUCATION DEVELOPMENT													
		Rollover Projects	422,215,000												
		Construction of Grade B Primary School at Bamia/ Amelia's Ward	60,000,000		OT		05-Nov-21								Work in progress. Roofing and installation of floor joists. Rendering , electrical etc.
		Construction of Teacher's Quarter's at Maria Henrietta	8,382,000		OT	20-Mar-24	19-Jun-24								Work in progress. foundation complete, laying of blocks and column works in progress
		Construction of Teachers' Quarters at Atonement	6,342,000		OT	20-Mar-24	08-Jul-24								Work in progress , foundation works complete, upper column beam works in progress
		Construction of Teachers' Quarters at Kwakwani	6,736,000		OT	17-Mar-24	26-Jun-24								Work in progress , foundation works complete, upper column beam, casting of perimeter beam & block works complete, roof works in progress
		New:	340,755,000												
	1205200	Construction of Concrete Fence, Basketball Court and Security Hut with Sanitary Facilities, Furnishing of School and Landscaping of Compound Bamia/Amelia's Ward	70,255,000		OT	26-Feb-25	28-Mar-25	09-Apr-25	03-Jun-25						Bids closed 18th March, 2025
	<u>1205200</u>	<u>Construction of Teachers' Apartment Complex (4 Apartments)</u>													
	1205200	47 Miles	23,000,000		OT	26-Feb-25	28-Mar-25	09-Apr-25	03-Jun-25						Recently Awarded
	1205200	Rockstone	20,000,000		OT	26-Feb-25	28-Mar-25	09-Apr-25	03-Jun-25						Bids closed 18th March, 2025
	1205200	Hururu	25,000,000		OT	26-Feb-25	28-Mar-25	09-Apr-25	03-Jun-25						Bids closed 18th March, 2025
	1205200	De Veldt	25,500,000		OT	26-Feb-25	28-Mar-25	09-Apr-25	03-Jun-25						Bids closed 18th March, 2025
	1205200	Aroaima	24,000,000		OT	26-Feb-25	28-Mar-25	09-Apr-25	03-Jun-25						Site Visit done on 16th May,2025
	1205200	Construction of Special Education Needs Building in Wismar Hill Primary Compound (4,000 sq ft) complete with Furnishing	120,000,000		OT	30-Mar-25	30-Apr-25	09-Apr-25	03-Jun-25						Bids closing 23rd April, 2025
	1205200	<u>Construction of 4 Sanitary Blocks</u>													
	1205200	One Mile Primary - 8 units	7,200,000		OT	07-Mar-25	03-Apr-25	09-Apr-25	03-Jun-25						Bids closed 24th March, 2025
	1205200	Christianburg Primary - 4 units	3,600,000		OT	07-Mar-25	03-Apr-25	09-Apr-25	06-May-25						Bids closed 24th March, 2025
	1205200	Amelia's Ward Primary - 8 units	7,200,000		OT	07-Mar-25	03-Apr-25	09-Apr-25	03-Jun-25						Bids closed 24th March, 2025
	1205200	Burnham Drive Nursery - 6 units	5,400,000		OT	07-Mar-25	03-Apr-25	09-Apr-25	03-Jun-25						Bids closed 24th March, 2025

	1205200	Construction of Washroom Facilities for Security Guards - Nursery - Wismar Hill, Amelia's Ward, Republic Avenue, Watooka Day, Wisroc, Pine Street, Half Mile, Middle Street, Christianburg, Blueberry Hill, Retrieve. Secondary - Kwakwani.	9,600,000		OT	07-Mar-25	03-Apr-25	09-Apr-25	06-May-25						To be awarded.
		Health - Buildings	88,000,000												
	1205300	<i>Enclosure of Staff Quarters - Mabura</i>	12,000,000		OT										Change of Programme
	1205300	Rehabilitation of driveway - Mabura Health Centre	4,000,000		OT	13-Apr-25	12-May-25								To be awarded.
	1205300	Construction and rehabilitation of perimeter fence - Upper Demerara Hospital	25,000,000		OT	30-Mar-25	30-Apr-25								Bids closing 23rd April, 2025.
	1205300	Construction of perimeter fence and rehabilitation of roof and walkway - Fal Mouth Health Post, Essequibo River	9,000,000		OT	13-Apr-25	12-May-25	26-May-25	31-Jul-25						To be awarded.
	1205300	Construction of Health Post inclusive of rehabilitation of perimeter fence and walkway -Rockstone	38,000,000		OT	26-Feb-25	18-Mar-25	09-Apr-25	03-Jun-25						Recently awarded.
	1902200	Agricultural Development	34,890,000												
	1902200	Upgrading of the trail to fair weather Farm to Market access Road - Kimba, Berbice River	13,000,000		OT	02-Mar-25	16-May-25	31-May-25	16-Aug-25						Recently Awarded
	1902200	Extension of the Regional Agricultural Department Mini Laboratory- Christianburg	3,000,000		OT	15-Mar-25	30-May-25								To be awarded.
	1902200	Construction of a Slaughtering facility- Christianburg.	13,000,000		OT	03-Mar-25	31-Mar-25	31-Mar-25	30-Jun-25						
	1902200	Construction of a 5-tank aquaponic farming system at the Regional Agricultural Department Model Farm- Christianburg.	1,640,000		OT	03-Mar-25	17-Mar-25	17-Mar-25	16-May-25						To be awarded.
	1902200	Establishment of a Regional Forage Collection- Christianburg	2,250,000		OT	02-Mar-25	28-Mar-25	17-Mar-25	16-May-25						Bids closed 24th March , 2025.
	1902200	Construction of guard huts at the Regional Seedling House and Regional Agriculture Office- Christianburg	2,000,000		OT	03-Mar-25	17-Mar-25	17-Mar-25	16-May-25						To be awarded.

Prepared By:

Approved by:

Name of the Procuring Entity
Procurement Plan
FOR THE FISCAL YEAR 2024
Current Expenditure

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
	801-6242	<u>Regional Admin & Finance- Maintenance of Building</u>	4,900,000											
1		Building #40, 81 Fair's Rust 25x50 Wooden and Concrete Structure	1,000,000.000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
2		Building #38, 16 Fair's Rust 25x50 Wooden and concrete Structure	1,000,000.000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
3		Building #31 Crabwood Street 20x40 Wooden Structure	1,100,000.00		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
4		Building #50 Banyaballi Street 20x40 Wooden Structure	-											
5		Emergency repairs to Toilet, Change door Locks etc.	800,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
6		86 Fair's Rust 20x40 Wooden Structure	1,000,000.000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
	802-6242	<u>Public Works- Maintenance of Building</u>	17,000,000											
7		Concrete / Wooden Building # 34 Republic Avenue	10,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
8		Concrete / Wooden Building # 75 Sub Office - Kwakwani	5,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
9		UNFORSEEN	2,000,000		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024						
	803-6242	<u>Education Delivery- Maintenance of Building</u>	126,900,000											
10		Christianburg Wismar Secondary	12,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
11		West Watooka Nursery	5,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
12		47 Miles Teachers House	7,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
13		Children's Garden	600,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
14		Watooka Day Nursery	2,500,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
15		58 Miles Head teachers House	5,500,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
16		Mabura Hill Teacher's Quarters	4,800,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
17		Wisroc Nursery	3,500,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
18		Wisburg Secondary	10,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
19		Pine Street Nursery	1,500,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
20		Calcuni Teachers' Quarters	5,500,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
21		Hururu Teachers Quarters	5,500,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
22		Wiruni Teacher's Quarters	5,500,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
23		Kwakwani Park Nursery	1,700,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						

24		Coomacka Nursery	1,200,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
25		Amelia's Ward Primary	7,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
26		Watooka Day Primary	5,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
27		One Mile Nursery	2,600,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
28		Malali Primary Teachers Quarters	4,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
29		New Silvercity Secondary	8,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
30		Kwakwani Waterfront	600,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
31		Howell Wilson Primary	5,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
32		Aroaima Teacher's Quarters house #2	3,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
33		Kwakwani Secondary	3,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
34		Concrete and Wood Mackenzie Primary	-		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
35		EMERGENCY	9,569,400											
36		Ituni Nursery	265,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
37		Kwakwani Park Nursery	581,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
38		Canvas City Nursery	481,500		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
39		Christianburg Nursery	574,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
40		Aroima Nursery School	439,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
41		Middle Street Nursery	172,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
42		Amelia's Ward Nursery	528,100		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
43		Wisroc Phase 1B Nursery	248,500		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
44		Retrieve Nursery	389,500		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
45		St Aidans Primary	263,800		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
46		Watooka Day Primary	3,388,200		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
47														
	804-6242	<u>Health Services- Maintenance of Building</u>	42,000,000											
48		Repairs and maintenance of Upper Demerara Hospital	5,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
49		Repairs and maintenance to Statistical Unit	3,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
50		Repairs and maintenance of Staff Quarters - Kwakwani "A"	3,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
51		Repairs and maintenance of Staff Quarters - Kwakwani "B"	3,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
52		Repairs and maintenance to Calcuni Health Centre	2,500,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
53		Repairs and maintenance of Staff Quarters - Sand Hills, Berbice River	2,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
54		Repairs and maintenance of Kwakwani Health Centre	2,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
55		Repairs and maintenance of Staff Quarters - Retrieve, Ariwa Oval	2,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
56		Repairs and maintenance of Staff Quarters - 98 Christianburg	1,800,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						

57		Repairs and maintenance to Staff Quarters, Blueberry Hill - Bldg. 1 Apt B	1,800,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
58		Repairs and maintenance of Malali Health Post	1,500,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
59		Repairs and maintenance of West Watooka Health Post	1,500,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
60		Emergency works	12,718,323		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024						
61		Purchase for Health Centers, RHO Office	181,677		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
	805-6242	<u>Agricultural Development- Maintenance of Building</u>	2,900,000											
62		Christianburg, Wismar (Wooden Structure) Repairs to internal doors, replacing missing ceramic tiles and termite treatment	1,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
63		REGIONAL Seedling House Replace damaged sheets, mesh, and doors and Electrical rewiring- Regional mini Laboratory at Christianburg, Wismar (Metal Structure)	1,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
64		Christianburg, Wismar (Wooden Structure) Service Shade House roof and replace damaged plastic and termite treatment- Regional Seedling House (Plant Nursery)	900,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
	801-6255	<u>Regional Administration & Finance - Maintenance of Other Infrastructure</u>	6,900,000											
65		<u>Cleaning and Landscaping</u> Government Compounds												
66		Regional Executive Officer Fence	960,000		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024						
67		Deputy Regional Executive Officer	960,000		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024						
68		Ituni Guest House	960,000		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024						
69		Assistant Regional Executive Officer	960,000		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024						
70		Kwakwani Sub Office	960,000		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024						
71		Regional Executive Officer Fence 16 Fair's Rust	1,300,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
72		Deputy Regional Executive Officer's Quarters 86 Fair's Rust	-		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
73		Regional Chairman's Quarters 81 Fair's Rust	-		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
74		Assistant Regional Executive Officer's Quarters Crabwood Street	800,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
	802-6251	<u>Public Works- Maintenance of Roads</u>	67,000,000											
75		Upgrading of fair weather carriageway to asphaltic concrete finish Wisroc 2nd left road Wismar	10,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
76		Continued maintenance of fair weather carriageway with asphaltic concrete (hot mix) Planker Road Block 22	13,500,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						

77		Resurfacing to sections of fair weather carriageway inclusive of patching of potholes with asphaltic concrete First Street South Amelia's Ward Mackenzie	14,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
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	803-6255	<u>Education Delivery - Maintenance of Other Infrastructure</u>	75,000,000											
91		All schools in Sub-Regions 1 and 2. Weeding and Cleaning of 63 school compounds, 7 teachers quarters (Aroaima, Malali, Kwakwani-2, Sandhill's, Calcuni , 58 Miles, 47 Miles, Mabura Hill, Rockstone), 5 Staff Quarters (Redo, 3 Eos, SWO) and 2 Hostels	18,105,000		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024						
92		Repairing gates. Repair and replace taps on water trough. Repairing of drainage system within the school compound. Repairing door and louvers to guard hut.	-		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024						
93		One Mile Primary-Repairing gates. Repair and replace taps on water trough. Repairing of drainage system within the school compound. Repairing door and louvers to guard hut.	3,900,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
94		Hururu Teachers Quarters - Upper Flat	3,900,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
95		Watooka Day Primary	3,900,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
96		Pine Street Nursery	2,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
97		Wismar Hill Nursery	1,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
98		47 Miles Primary	2,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
99		Mabura Hill Teachers Quarters	2,500,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
100		Mabura Hill Primary	2,500,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
101		Maria Henrietta Teachers' Quarters	3,900,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
102		Pine Street, Christianburg	3,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
103		West Watooka, Half Mile,	-		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
104		Children Garden, Retrieve,	-		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
105		Amelia's Ward , Republic Ave.	-		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
106		Burnham Drive, Ituni	-		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
107		Blueberry Hill, Wisroc,	-		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
108		South Amelia's Ward	-		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
109		Harmony Secondary	500,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
110		Wisburg Secondary	12,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
111		Christianburg Wismar Secondary	500,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
112		Mackenzie High	2,500,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
113		Wiruni Nursery	2,400,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						

114		UNFORSEEN	297,022		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024						
115		One Mile E.C.D.C Compound	148,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
116		Hururu Nursery	595,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
117		Hururu Primary	595,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
118		Kwakwani Student Hostel	569,500		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
119		Howell Wilson Primary	569,500		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
120		Christianburg Wismar Secondary	420,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
121		CPCE Compound	583,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
122		Half Mile Nursery	583,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
123		Wisroc Nursery School	60,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
124		Kimbia Primary School	80,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
125		Watooka Primary	80,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
126		Wisroc Phase 1 B Nursey	125,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
127		Children's Garden Nursey	60,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
128		Phase 1 B Wisroc Nursey	175,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
129		Phase 1 B Wisroc Nursey	190,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
130		47 Miles Head Teacher Quarter	80,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
131		Hururu Nursery	120,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
132		Hururu Primary	80,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
133		Wisburg Secondary	245,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
134		47 Miles Primary	80,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
135		Kwakwani Nursery	2,298,978		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
136		Children Garden Nursery	140,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
137		New Silvercity Secondary	375,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
138		Christianburg Primary School	375,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
139		CPCE Compound	245,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
140		Admin Bond Compound	245,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
141		Hururu Primary School	245,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
142		Hills Primary School	60,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
143		47 Miles Head Teacher Quarter	80,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
144		Hururu Primary School	50,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
145		Kimbia Primary School	80,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
146		Kwakwani Waterfront Nursery	466,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
	804-6255	<u>Health Services- Maintenance of Other Infrastructure</u>	41,000,000											
147		Concrete Structure Statistical Unit	5,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
148		Concrete Kimbia Health Centre	1,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
149		Concrete Calcuni Health Centre	1,500,000		14th April,2024	8th May,2024	13th May,2024	8th July, 2024						
150		Wooden Staff Quarters -Sand Hills, B/River	1,500,000		14th April,2024	8th May,2024	13th May,2024	8th July, 2024						
151		Concrete Staff Quarters -Hururu, Berbice River	1,000,000		14th April,2024	8th May,2024	13th May,2024	8th July, 2024						
152		Concrete Ebini Health Post	1,500,000		14th April,2024	8th May,2024	13th May,2024	8th July, 2024						
153		Concrete Kwakwani H/Centre	2,000,000		14th April,2024	8th May,2024	13th May,2024	8th July, 2024						
154		Concrete Staff Quarters - Kwakwani "A"	1,500,000		14th April,2024	8th May,2024	13th May,2024	8th July, 2024						
155		Concrete Staff Quarters -Kwakwani "B"	1,500,000		14th April,2024	8th May,2024	13th May,2024	8th July, 2024						

156		Wooden/Concrete Staff Quarters - Kwakwani "C"	500,000		14th April,2024	8th May,2024	13th May,2024	8th July, 2024						
157		Concrete Christianburg H/C	1,500,000		14th April,2024	8th May,2024	13th May,2024	8th July, 2024						
158		Concrete Rockstone Health Post	1,000,000		14th April,2024	8th May,2024	13th May,2024	8th July, 2024						
159		Concrete Malali Health Post	1,000,000		14th April,2024	8th May,2024	13th May,2024	8th July, 2024						
160		Concrete Coomacka H/C	1,500,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
161		Wooden Staff Quarters - 98 Gov't Comp, C/burg	1,000,000		14th April,2024	8th May,2024	13th May,2024	8th July, 2024						
162		Wooden/Concrete Staff Quarters - 523 Banyaballi St., Retrieve	1,500,000		14th April,2024	8th May,2024	13th May,2024	8th July, 2024						
163		Wooden Staff Quarters - 574 Ariwa Oval, Retrieve	1,000,000		14th April,2024	8th May,2024	13th May,2024	8th July, 2024						
164		Concrete Vivienne Parris H/C	1,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
165		Concrete One Mile Health Cent.	1,500,000		14th April,2024	8th May,2024	13th May,2024	8th July, 2024						
166		Wooden Staff Quarters - BBH - Building # 1, Apt B	1,000,000		14th April,2024	8th May,2024	13th May,2024	8th July, 2024						
167		Wooden Staff Quarters - 97 Gov't Comp, C/burg	1,000,000		14th April,2024	8th May,2024	13th May,2024	8th July, 2024						
168		Emergency and Unforeseen Works	10,000,000		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024						
169		Concrete Structure Upper Demerara Hospital	1,000,000		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024						
	805-6255	<u>Agricultural Development - Maintenance of Other Infrastructure.</u>	4,900,000											
170		<u>AGRICULTURE COMPOUND-</u> Repairs to Wooden Fence (Back & Right)	500,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
171		Repairs to Security Hut Toilet	150,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
172		Repairs to Security Hut	400,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
173		Maintenance of drive/walkway	300,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
174		Maintenance of External lights	250,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
175		Repairs to Water trestle	100,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
176		Repairs to Internal Drainage System	250,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
177		Desilting and Widening of existing External Drainage System	500,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
178		Weeding, Debushing, Cleaning, and Landscaping Works for Agriculture Main Office and Regional Seedling House	500,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						

179		Emergency and Unforeseen Works for Agriculture Main Office and Regional Seedling House.	200,000		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024						
180		REGIONAL SEEDLING HOUSE- Repairs to Wooden Fence	700,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
181		Desilting and Widening of existing External Drainage System	400,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
182		Maintenance of External lights	250,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
183		Repairs to Water trestle	400,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
			812,400,000											

Prepared By:
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Approved by:
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