

2024 - DETAILS OF CAPITAL ESTIMATES

Agency Number: **73** Profile Number:
Agency Title: **Essequibo Island/ West Demerara**
Project Code: **2503200**
Project Title: **Furniture & Equipment- Administration**
Programme Code and Title: **731 Regional Administration and Finance**

ACTIVITIES	LOCATION	REGION	ESTIMATED COST
Desk Top Computer	Regional Administration	3	1,250,000
Printer		3	750,000
Office Desk		3	720,000
Office Chair		3	540,000
Filing Cabinet (Metal)		3	360,000
AC Units (36000 BTU)		3	300,000
Brushcutter		3	1,080,000
ESTIMATED TOTAL COST			\$5,000,000

Head of Agency: Jagnarine Somwar

2024 - DETAILS OF CAPITAL ESTIMATES

Agency Number: **73** Profile Number:
Agency Title: **Essequibo Island/ West Demerara**
Project Code: **1208700**
Project Title: **Building- Administration**
Programme Code and Title: **731 Regional Administration and Finance**

ACTIVITIES	LOCATION	REGION	ESTIMATED COST
Extension to Regional Administration Office, Vreedeen Hoop, W.C.D.	Vhoop	3	12,000,000
Construction of Vehicle Shed at Leguan Sub Office, Essequibo Island.	Leguan	3	1,000,000
ESTIMATED TOTAL COST			\$13,000,000

Head of Agency: Jagnarine Somwar

2024 - DETAILS OF CAPITAL ESTIMATES

Agency Number:	73	Profile Number:	
Agency Title:	Essequibo Island/ West Demerara		
Project Code:	1300800		
Project Title:	Agriculture Development-Drainage and Irrigati		
Programme Code and Title:	732 Agriculture		

ACTIVITIES	LOCATION	REGION	ESTIMATED COST
Construction of Timber Ramp and Landing at Zeelugt Middle Walk, Zeelugt, East Bank Essequibo	Zeelugt, East Bank Essequibo	3	12,000,000
Construction of Timber Ramp and Landing at Canal # 1 Conservency, Canal # 1, West Bank Demerara	Canal # 1, West Bank Demerara	3	15,000,000
Construction of Timber Revetment at Hague Koker, West Coast Demerara	Hague, West Coast Demerara	3	20,000,000
Construction of Reinforce concrete Irrigation Structure at Windsor Forest Middle Walk, West Coast Demerara	Windsor Forest, West Coast Demerara	3	14,000,000
Construction of Reinforce concrete Irrigation Structure at La Jalousie Middle Walk, West Coast Demerara	La Jalousie, West Coast Demerara	3	14,000,000
Construction of Reinforce concrete Irrigation Structure at Hague Middle Walk, West Coast Demerara	Hague, West Coast Demerara	3	14,000,000
Construction of Timber Revetment at Kingston Koker, Leguan, Essequibo River	Kingston, Leguan, Essequibo River	3	30,000,000
ESTIMATED TOTAL COST			\$119,000,000

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2024 - DETAILS OF CAPITAL ESTIMATES

Agency Number: **73** Profile Number:
 Agency Title: **Essequibo Island/ West Demerara**
 Project Code: **1100400**
 Project Title: **Bridges**
 Programme Code and Title: **733 Public Works**

ACTIVITIES	LOCATION	REGION	ESTIMATED COST
Roll Over		3	
Construction of RC Bridge at La Bagatelle, Leguan	Leguan	3	1,886,000
Construction of RC Bridge at Sarah, Wakenaam	Wakenaam	3	1,912,000
Construction of RC Bridge at Bankhall/Friendship, Wakenaam	Wakenaam	3	1,876,000
		3	
New Projects		3	
Construction of RC Bridge at Health Centre Street, LaGrange	LaGrange, WBD	3	14,000,000
Construction of RC Bridge at Hague Settlement	Hague, WCD	3	25,000,000
Construction of Timber Boat Ramp at Saxacalli	Saxacalli, Essequibo River	3	14,000,000
Rehabilitation of Timber Bridge at Schoonooven, Caria	Caria Caria, Essequibo	3	35,000,000
Construction of Timber Footpath Bridge Linking Unity St to Canal #1 Road	Canal #1, WBD	3	6,026,000
Construction of RC Bridge at Tarla Dam, MMZ	Meten-Meer Zorg, WCD	3	16,000,000
ESTIMATED TOTAL COST			\$115,700,000

2024 - DETAILS OF CAPITAL ESTIMATES

Agency Number: **73** Profile Number:
 Agency Title: **Essequibo Island/ West Demerara**
 Project Code: **1400600**
 Project Title: **Roads**
 Programme Code and Title: **733 Public Works**

ACTIVITIES	LOCATION	REGION	ESTIMATED COST
Rollover			
Construction of Road Linking Leonora Hospital	Leonora	3	2,694,000
New Projects			
Construction of AC Road at Philadelphia South	Philadelphia, EBE	3	9,000,000
Construction of Fagu Street, Vergenoegen, AC	Vergenoegen, EBE	3	20,000,000
Rehabilitation of Eastern Sideline, Acme H/S AC	Vergenoegen, EBE	3	12,000,000
Rehabilitation of New Scheme Road Network, Bushy Park, EBE - AC	Bushy Park, EBE	3	33,000,000
Construction of Reggae St, Parika - AC	Parika, EBE	3	51,000,000
Constuction of Blue light Street, Hydronie - AC	Hydronie, EBE	3	18,106,000
ESTIMATED TOTAL COST			\$145,800,000

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2024 - DETAILS OF CAPITAL ESTIMATES

Agency Number: **73** Profile Number:
 Agency Title: **Essequibo Island/ West Demerara**
 Project Code: **1203000**
 Project Title: **Buildings - Education Delivery**
 Programme Code and Title: **734 Education**

ACTIVITIES	LOCATION	REGION	ESTIMATED COST
Roll Over and Retention		3	
Reconstruction of Hogg Island Primary School (Wood/Concrete Building)	Essequibo Islands / West Demerara	3	51,510
Extension of Bagotville Primary School(Concrete)		3	2,466
Extension of Phildelphia Primary School(Wood)		3	741
Extension of Patentia Secondary School (Wood)		3	900
Extension of West Demerara Secondary School(Wood/Concrete Building)		3	1,518
Extension of Leonora Secondary School(Wood)		3	1,289
New Projects			3
Construction of a new Nursery School at Crane Housing Scheme	Essequibo Islands / West Demerara	3	48,000
Construction of fence at Fellowship Practical	Essequibo Islands / West Demerara	3	15,000
Construction of a New Nursery School at Tuschen	Essequibo Islands / West Demerara	3	60,000
Entension of building at Versailles Nursery to	Essequibo Islands / West Demerara	3	11,026

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 Project Code: **1203000**
 Project Title: **Buildings - Education Delivery**
 Programme Code and Title: **734 Education**

ACTIVITIES	LOCATION	REGION	ESTIMATED COST
General Rehabilitation of Parika Salem Primary School	Essequibo Islands / West Demerara	3	14,000
General Rehabilitation of San Souci Primary School	Essequibo Islands / West Demerara	3	11,250
General Rehabilitation of Maria's Pleasure Primary School	Essequibo Islands / West Demerara	3	8,000
General Rehabilitation of Maryville Primary School	Essequibo Islands / West Demerara	3	14,000
Construction of Sanitary block at Vergenoegen Secondary. Male: 1 Unit Female: 3 Units	Essequibo Islands / West Demerara	3	5,000
Construction of fourteen 20' x 40' chain-link fence at the following school's garden plot: 14 Schools		3	
• Patentia Secondary		3	
• Endeavour and the Commons Secondary		3	
• L'Aventure Secondary		3	
• West Demerara Secondary		3	
• Vreed-en-Hoop Secondary		3	
• Leonora Secondary	Essequibo Islands / West Demerara	3	28,000

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 Project Code: **1203000**
 Project Title: **Buildings - Education Delivery**
 Programme Code and Title: **734 Education**

ACTIVITIES	LOCATION	REGION	ESTIMATED COST
• Stewartville Secondary	/ west Demerara	3	
• Uitvlugt Secondary		3	
• Zeeburg Secondary		3	
• Vergenoegen Secondary		3	
• Parika Salem Secondary		3	
• Leguan Secondary		3	
• Westminster Secondary		3	
• Essequibo Islands Secondary		3	

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 Project Code: **1203000**
 Project Title: **Buildings - Education Delivery**
 Programme Code and Title: **734 Education**

ACTIVITIES	LOCATION	REGION	ESTIMATED COST
<p>Construction of guard huts at the following schools: Nursery - Windsor Forest, Patentia, De Kendren, Vreed-en-Hoop No2, Jasso's, Marias Pleasure, Hague and Parika Back. Primary -Lanaballi, La Grange, Bagotville, Richmond Hill, Philadelphia, Parika Salem, Nismes, Vive La Force, Makouria, Northern Hogg, Western Hogg, Morashee, Zeelandia , Stewartville and Uitvlugt Secondary: Essequibo Islands, Leguan, Endeavour and Commons, L'Aventure , Zeeburg, Parika Salem and Westminster Secondary. Construction of an elevated guard hut at the back of the compound at the Department of Education.</p>	<p>Essequibo Islands / West Demerara</p>	<p align="center">3</p>	<p align="center">30,000</p>
<p>Extend washroom to accommodate two more toilets and face sinks for leaners at Sisters Nursery School, Good Intent, WBD</p>	<p>Essequibo Islands / West Demerara</p>	<p align="center">3</p>	<p align="center">2,000</p>

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Project Code: **1203000**
Project Title: **Buildings - Education Delivery**
Programme Code and Title: **734 Education**

ACTIVITIES	LOCATION	REGION	ESTIMATED COST
Construction of a ramp at Meten-Meer-Zorg Nursery School	Essequibo Islands / West Demerara	3	300
Construction of an outdoor toilet at the Department of Education (4 Units)	Essequibo Islands / West Demerara	3	3,000
Construction of Access Bridge at Schoonord Nursery School	Essequibo Islands / West Demerara	3	5,000
ESTIMATED TOTAL COST			\$ 313,000

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2024 - DETAILS OF CAPITAL ESTIMATES

Agency Number: **73** Profile Number:
 Agency Title: **Essequibo Island/ West Demerara**
 Project Code: **2401700**
 Project Title: **Furniture & Equipment- Teachers Quarters**
 Programme Code and Title: **734 Education**

ACTIVITIES	LOCATION	REGION	ESTIMATED COST
Bed (Complete)	Essequibo Islands / West Demerara	3	510
Dinette Set	Essequibo Islands / West Demerara	3	340
Wardrobe	Essequibo Islands / West Demerara	3	540
Gas Stove with Oven	Essequibo Islands / West Demerara	3	250
3 Piece Suite	Essequibo Islands / West Demerara	3	360
ESTIMATED TOTAL COST			\$2,000

2024 - DETAILS OF CAPITAL ESTIMATES

Agency Number: **73** Profile Number:
 Agency Title: **Essequibo Island/ West Demerara**
 Project Code: **2503300**
 Project Title: **Furniture & Equipment- Education**
 Programme Code and Title: **734 Education**

ACTIVITIES	LOCATION	REGION	ESTIMATED COST
Desktop Computers with backup batteries	Education Department	3	2,000,000
Risograph		3	1,800,000
Photocopier		3	1,600,000
Office Chairs		3	624,000
Type "A" Combination		3	7,000,000
Type "B" Combination		3	6,432,000
Pressure Washer		3	330,000
Overhead Projectors		3	1,200,000
Fire Extinguishers		3	2,000,000
Smoke Detector		3	400,000
Bunk Bed(complete)		3	950,000
Industrial Stove with oven		3	300,000
Teachers Table and Chairs		3	1,125,000
Laptop Computers		3	1,500,000
Screens		3	1,000,000
Public Address System (complete with amplifier,		3	500,000
Lunch Kit racks		3	200,000
Metal cupboards		3	1,300,000
Filing Cabinets		3	500,000
LaserJet printers		3	2,000,000
Nursery Sets (Hexagon shape)	3	2,500,000	
Sand Box 3'x3' x2'(Nursery) with covers	3	150,000	
Combo Outdoor play equipment - metal structure	3	600,000	

2024 - DETAILS OF CAPITAL ESTIMATES

Agency Number: **73** Profile Number:
 Agency Title: **Essequibo Island/ West Demerara**
 Project Code: **2503300**
 Project Title: **Furniture & Equipment- Education**
 Programme Code and Title: **734 Education**

ACTIVITIES	LOCATION	REGION	ESTIMATED COST
White boards (large)	Schools across the Region	3	525,000
4 burner Gas Stove with gas bottle and fittings		3	500,000
Stand Fans (110 v)		3	350,000
Wall fans		3	500,000
Wooden Cupboard		3	2,000,000
Flutes		3	150,000
Musical Key Board with power adapter		3	640,000
Television Sets (40")		3	1,500,000
Book Rack (46"x 49"x 12")		3	200,000
Activity Rack (8'x4')		3	250,000
Suits 3-2-1		3	940,000
Wardrobe		3	600,000
Dinning table		3	500,000
Refrigerators		3	900,000
Freezer		3	750,000
Water Dispenser		3	650,000
Air Conditon Units 18000 BTU		3	2,000,000
Wooden lab Stool		3	400,000
Audio Books		3	36,000
Therapy Ball		3	30,000
Blender	3	170,000	
Cake mixer	3	245,000	
Microwave	3	153,000	

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Agency Title: **Essequibo Island/ West Demerara**
Project Code: **2503300**
Project Title: **Furniture & Equipment- Education**
Programme Code and Title: **734 Education**

ACTIVITIES	LOCATION	REGION	ESTIMATED COST
ESTIMATED TOTAL COST			50,000,000

Head of Agency: Jagnarine Somwar

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2024 - DETAILS OF CAPITAL ESTIMATES

Agency Number: **73** Profile Number: 347
 Agency Title: **Essequibo Island/ West Demerara**
 Project Code: **1203100**
 Project Title: **Buildings Health**
 Programme Code and Title: **735 Health Services**

ACTIVITIES	LOCATION	REGION	ESTIMATED COST
Construction of New Health Center with living quarter at Hogg Island	Region 3, Hogg Island	3	35,000,000
Construction of second floor at WDRH cold storage	Region 3, WDRH	3	12,000,000
Placement of Vynil flooring on Male Medical Ward of WDRH	WDRH	3	10,000,000
Construction of shed from Accident and Emergency to lab entrance (roundabout) of WDRH	WDRH	3	6,000,000
Shed infront of the Accidents and Emergency Department	WDRH	3	3,000,000
Installation of extractor fans for the West Demerara Regional Hospital's Kitchen	WDRH Kitchen	3	2,000,000
Construction of walkway to the Chest Clinic at WRDH	WDRH Chest Clinic	3	2,000,000
Construction of a cycle shed at the Leguan Cottage Hospital	Leguan Cottage Hospital	3	1,500,000
Construction of a new incinerator at Leguan Cottage Hosp.	Leguan Cottage Hospital	3	850,000
Construction of new shelves and counter in Drugs bond of Leguan	Leguan Cottage Hospital	3	500,000

2024 - DETAILS OF CAPITAL ESTIMATES

Agency Number: **73** Profile Number: 347
Agency Title: **Essequibo Island/ West Demerara**
Project Code: **1203100**
Project Title: **Buildings Health**
Programme Code and Title: **735 Health Services**

ACTIVITIES	LOCATION	REGION	ESTIMATED COST
Rewiring of entire Leguan Cottage Hospital	Leguan Cottage Hospital	3	1,000,000
Installation of new Plumbing at leguan Cottage Hosp.	Leguan Cottage Hospital	3	1,000,000
Installation of Grills on Dispensary windows at Leguan Cottage Hosp	Leguan Cottage Hospital	3	450,000
Construction of concrete strip where linens are hung at Leguan Cottage Hosp.	Leguan Cottage Hospital	3	350,000
Construction of trestle at Leguan Cottage Hosp.	Leguan Cottage Hospital	3	1,000,000
Construction of RC culvert and driveway at LCH	Leonora Cottage Hospital	3	14,000,000
ESTIMATED TOTAL COST			\$ 90,650,000

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2024 - DETAILS OF CAPITAL ESTIMATES

Agency Number: **73** Profile Number:
Agency Title: **Essequibo Island/ West Demerara**
Project Code: **2401700**
Project Title: **Health - Land and Water Transport**
Programme Code and Title: **735 Health Services**

ACTIVITIES	LOCATION	REGION	ESTIMATED COST
Purchase of One (3) Ambulance		3	42,000,000
ESTIMATED TOTAL COST			\$42,000,000

Head of Agency: Jagnarine Somwar

2024 - DETAILS OF CAPITAL ESTIMATES

Agency Number:	73	Profile Number:
Agency Title:	Essequibo Island/ West Demerara	
Project Code:	2503100	
Project Title:	Equipment- Health	
Programme Code and Title:	735 Health Services	

ACTIVITIES	LOCATION	REGION	ESTIMATED COST
Diathermy Machine		3	\$ 3,000,000
Pressure Washer		3	\$ 700,000
C Arm		3	\$ 20,000,000
Metal Chairs without arms		3	\$ 600,000
Blood Gas Analyzer		3	\$ 400,000
Immunology Analyzer		3	\$ 1,000,000
Peripheral Nerve Stimulator-Fisher & Paykel		3	\$ 1,050,000
Syringe Infusion Pump		3	\$ 600,000
Bair Hugger Machines with adult blankets		3	\$ 1,000,000
Portable Gasometer Analyzer Machine		3	\$ 2,400,000
Nebulizer Machine (Paediatric)		3	\$ 1,000,000
Venoscope		3	\$ 600,000
Needle Holders		3	\$ 200,000
Heavy duty Manual Sphygmomanometer for adults (mounted)		3	\$ 240,000
Heavy duty Manual Sphygmomanometer for adults (on wheels)		3	\$ 360,000
C Pap Machine		3	\$ 2,400,000

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Agency Number:	73	Profile Number:
Agency Title:	Essequibo Island/ West Demerara	
Project Code:	2503100	
Project Title:	Equipment- Health	
Programme Code and Title:	735 Health Services	

ACTIVITIES	LOCATION	REGION	ESTIMATED COST
Adult Resuscitation carts		3	\$ 2,400,000
Paediatric Resuscitation carts		3	\$ 1,200,000
Cardiac Monitors		3	\$ 2,400,000
Portable Incubator for inter hospital transport		3	\$ 1,000,000
Complete Paediatric Crash Carts with Defibrillator		3	\$ 1,000,000
Spinal Resuscitation Boards		3	\$ 280,000
Laryngoscope		3	\$ 654,000
Therapeutic Ultrasound Machine		3	\$ 600,000
Tens Machine		3	\$ 20,000
Paediatric Blood Pressure Machine with cuff		3	\$ 2,000,000
ECG Machines		3	\$ 1,100,000
Refridgerators		3	\$ 1,280,000
Point of care testing devices		3	\$ 2,000,000
Picture Archiving and Communication System(PACS) for Digital X-Ray		3	\$ 5,000,000
Gene Expert		3	\$ 1,200,000
Decompression table		3	\$ 800,000
Ergonomic Chair		3	\$ 60,000
Stabalizers of varying sizes		3	\$ 800,000

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Agency Title:	Essequibo Island/ West Demerara	
Project Code:	2503100	
Project Title:	Equipment- Health	
Programme Code and Title:	735 Health Services	

ACTIVITIES	LOCATION	REGION	ESTIMATED COST
Sensory motor kits		3	\$ 200,000
Adult Scales		3	\$ 540,000
Pediatric Scales		3	\$ 280,000
Trauma Beds		3	\$ 300,000
Cardiac Beds		3	\$ 350,000
Examination beds		3	\$ 400,000
Dressing Trolley		3	\$ 640,000
Delivery Beds		3	\$ 1,200,000
Examination Lamps		3	\$ 1,000,000
Lower Segment Caesarean Trolley		3	\$ 420,000
Gynaecology Laparotomy Trolley		3	\$ 350,000
Evacuation Trolley		3	\$ 500,000
Infusion pumps		3	\$ 600,000
Handheld V-scan Machine		3	\$ 500,000
Otoscope Box		3	\$ 120,000
Suction Machines		3	\$ 1,600,000
Airconditioning Units		3	\$ 2,600,000
Paraffin Baths		3	\$ 500,000
Filing Cabinet		3	\$ 300,000
Fire Extinguisher		3	\$ 800,000
Water Dispenser		3	\$ 1,200,000
Heavy duty weeding Machine		3	\$ 440,000
Phlebotomy chairs		3	\$ 124,000

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Agency Title:	Essequibo Island/ West Demerara	
Project Code:	2503100	
Project Title:	Equipment- Health	
Programme Code and Title:	735 Health Services	

ACTIVITIES	LOCATION	REGION	ESTIMATED COST
Fan (stand fan and solar wall fan)		3	\$ 1,040,000
Slow speed hand set		3	\$ 350,000
Dental chair		3	\$ 1,000,000
Office chair		3	\$ 700,000
Office Desk		3	\$ 1,275,000
Surveillance cameras		3	\$ 1,360,000
Recliner Chairs		3	\$ 700,000
Printer		3	\$ 1,250,000
High stools with back rest		3	\$ 975,000
Refrigerator		3	\$ 1,500,000
Portable Screens		3	\$ 1,800,000
Drip Stands		3	\$ 300,000
Patient beds		3	\$ 1,800,000
Dining table		3	\$ 490,000
Fetal Monitor		3	\$ 1,000,000
Phototherapy lamps		3	\$ 500,000
Microwave		3	\$ 250,000
Length Board		3	\$ 1,000,000
3 Piece living room set		3	\$ 1,200,000
5 Piece Living room set		3	\$ 1,700,000
Large Garbage Bins with wheels		3	\$ 480,000
Retinal Camera		3	\$ 300,000

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Project Code:	2503100	
Project Title:	Equipment- Health	
Programme Code and Title:	735 Health Services	

ACTIVITIES	LOCATION	REGION	ESTIMATED COST
Binocular in direct ophthalmoscope		3	\$ 220,000
Manual Keratometer		3	\$ 150,000
Auto Refractor		3	\$ 80,000
Tonometer		3	\$ 70,000
Lensometer		3	\$ 110,000
Retinoscope Direct ophthamoscope		3	\$ 120,000
Slit Lamp		3	\$ 35,000
Gas stove		3	\$ 1,000,000
Double bed		3	\$ 1,200,000
Biosafety cabinets		3	\$ 250,000
Haematocrit Centrifuge		3	\$ 180,000
AED Defibrillators		3	\$ 600,000
Drug carts		3	\$ 750,000
Goosneck lamps		3	\$ 1,000,000
Examination couch		3	\$ 1,000,000
Cardiotocograph machine		3	\$ 500,000
One (1) horse shoes table (complete)		3	\$ 250,000
Ultrasonic scaling device		3	\$ 150,000
Probes/Treatment heads for LASER Machine		3	\$ 100,000

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Project Code:	2503100	
Project Title:	Equipment- Health	
Programme Code and Title:	735 Health Services	

ACTIVITIES	LOCATION	REGION	ESTIMATED COST
Magneto-therapy Machine		3	\$ 400,000
Multi-current Machine		3	\$ 600,000
6 Station Bowflex machine		3	\$ 150,000
quadriceps machine		3	\$ 75,000
Traction Bed		3	\$ 100,000
Bipedestation Bed		3	\$ 600,000
Static Bicycle		3	\$ 380,000
Back extension machine		3	\$ 340,000
Operating room light		3	\$ 2,000,000
Video Laryngoscope		3	\$ 180,000
Rotator		3	\$ 120,000
Blast Freezer (-40oC)		3	\$ 400,000
Blood bag Stripper Roller		3	\$ 200,000
Biochemistry Analyzer (BT 1500)		3	\$ 3,000,000
infant incubators		3	\$ 1,500,000
Computers		3	\$ 3,600,000
Intstrument Kits for the following speciality and subspeciality General Surgery, OBGYN, Orthopaedics, Trauma, Urology		3	\$ 8,000,000
Obwegeser periosteal elevator		3	\$ 150,000
obwegeser maxillary awl		3	\$ 27,000
Mantrymunro osleotome		3	\$ 225,000

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Project Code:	2503100	
Project Title:	Equipment- Health	
Programme Code and Title:	735 Health Services	

ACTIVITIES	LOCATION	REGION	ESTIMATED COST
Wire cutter abgled		3	\$ 45,000
Dingman mouth gag complete with 3 tongue depressors		3	\$ 162,000
Castroviejo Caliperly		3	\$ 30,000
Fixing wire 0.24		3	\$ 12,500
Fixing wire 0.25		3	\$ 12,500
Fixing wire 0.26		3	\$ 12,500
Microsystem (1.5mm)		3	\$ 12,500
Forcep Walsham right		3	\$ 45,000
Forcep Walsham Left		3	\$ 45,000
Rowe zygoma elevators		3	\$ 115,000
Boise nasal fracture		3	\$ 28,500
Dingman bone hock		3	\$ 112,815
Rowe desimpation forcepts left		3	\$ 135,375
Rowe desimpation forcepts right		3	\$ 135,375
Obwegeser zygomatic asch		3	\$ 27,075
Dry Sheet Sterlizer		3	\$ 50,000
Complete portable dental unit		3	\$ 500,000
Binocular in direct ophthalmolscope		3	\$ 220,000
Manual Keratometer		3	\$ 150,000
Auto Refractor		3	\$ 80,000
Tonometer		3	\$ 70,000

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Project Code:	2503100	
Project Title:	Equipment- Health	
Programme Code and Title:	735 Health Services	

ACTIVITIES	LOCATION	REGION	ESTIMATED COST
Lensometer		3	\$ 110,000
Retinoscope Direct ophthamolscope		3	\$ 120,000
Dental instrument cabinet		3	\$ 200,000
Amalgamator 110/240V		3	\$ 240,000
Composite kit		3	\$ 16,500
Dental X- ray unit		3	\$ 300,000
Cowhorn forceps # 16		3	\$ 80,400
Universal forcep # 150		3	\$ 40,200
Universal forcep # 151		3	\$ 40,200
Splitted forceps		3	\$ 40,200
Forceps x 749 (lower anterior)		3	\$ 40,200
Parrot beak forcep (#73)		3	\$ 40,200
Dental Syringe		3	\$ 220,000
Dental Elevators # 301		3	\$ 55,000
Dental Elevators # 302		3	\$ 55,000
Dental elevators # 303		3	\$ 55,000
Dental Excavators		3	\$ 130,000
Amalgam carriers		3	\$ 23,620
Highspeed handpiece (2 holes)		3	\$ 461,700
Highspeed handpiece (4 holes)		3	\$ 461,700
Periodonatal currettes complete set		3	\$ 50,000
Gracy curette set		3	\$ 53,940

2024 - DETAILS OF CAPITAL ESTIMATES

Agency Number:	73	Profile Number:
Agency Title:	Essequibo Island/ West Demerara	
Project Code:	2503100	
Project Title:	Equipment- Health	
Programme Code and Title:	735 Health Services	

ACTIVITIES	LOCATION	REGION	ESTIMATED COST
Burnisher double end		3	\$ 65,000
Metal Chairs with arm		3	\$ 750,000
Metal Chairs without arms		3	\$ 300,000
Row Chairs (6 in a row fiberglass)		3	\$ 3,960,000
Total			\$ 135,000,000