

REGION - 8 PROCUREMENT PLAN
Capital Monitoring
Feburary 8th 2024

AGENCY NAME: RDC # 8 Potaro Siparuni

FISCAL YEAR: 2024

EXPENDITURE CATEGORY: Capital

TYPE OF PROCUREMENT: _____

Project Code	Chart of Account Code	Description of Activity	Estimated Budget		Procurement Method <i>(OT, RT, RFQ, RFP, SS, CP, SH)⁽¹⁾</i>	Procurement Process <i>(Advertise to Contract Award)⁽⁵⁾</i>		Contract Duration <i>(Months)</i>	Expenditure Phasing			
						Start	End					
			Government	Donor					Q1	Q2	Q3	Q4
78		Regional Admin & Finance	15.500									
1209000		Buildings Admin	13.000									
		Rehab & Ext of RDC Office at Mahdia	13.000		Open Tender	2024-01-03	21/03/2024					
1209100		Furniture and Equipment - Staff Quarters	1.000									
		2 Beds & Mattresses	0.240		Quotation	2024-02-07	2024-02-14					
		2 Stoves	0.060		Quotation	2024-02-07	2024-02-14					
		2 Living room Suites	0.350		Quotation	2024-02-07	2024-02-14					
		2 AC Units complete	0.350		Quotation	2024-02-07	2024-02-14					
2504700		Furniture and Equipment	1.500									
		3 Air Conditioning Unit	0.525		Quotation	2024-02-07	2024-02-14					
		2 Desks	0.225		Quotation	2024-02-07	2024-02-14					
		2 Executive Chairs	0.300		Quotation	2024-02-07	2024-02-14					
		3 Desktop Computers	0.450		Quotation	2024-02-07	2024-02-14					
		Public Infrastructure	111.200									
1219600		Buildings	13.500									
		Const of Living Quarters at Kato	13.500		Open Tender	2024-01-03	21/03/2024					
1100800		Bridges	63.000									
		Rollover:										
		Const. of bridge -Karisparu	2.093		Open Tender	2024-01-03	21/03/2024					
		Const. of bridge -Kaibarupai , NPM	8.644		Open Tender	2024-01-03	21/03/2024					
		Const. of bridge - Chenapau, NPM	1.853		Open Tender	2024-01-03	21/03/2024					
		New:				2024-01-03	21/03/2024					
		Const of Pedestrian Bridge at Chenapau	6.000		Open Tender	2024-01-03	21/03/2024					
		Const of Pedestrian Bridge at Kato	6.000		Open Tender	2024-01-03	21/03/2024					
		Const of Bridge at Kamana No. 1	23.000		Open Tender	2024-01-03	21/03/2024					
		Const of Bridge at Kamana No. 2	15.410		Open Tender	2024-01-03	21/03/2024					
1401200		Roads	34.700									
		Rehab of Internal Roadway & trails at Kato	6.000		Open Tender	2024-01-03	21/03/2024					
		Rehab of Roadway & Trails at Paramakatoi	8.500		Open Tender	2024-01-03	21/03/2024					
		Rehab of Roadway at Monkey Mountain	6.200		Open Tender	2024-01-03	21/03/2024					

	Rehab of All-Weather Road from Kato to Paramakatoi Phase 1	14.000		Open Tender	2024-01-03	21/03/2024						
	Education Delivery	292.000										
1204400	Buildings - Education	238.000										
	Rollover:											
	Const of Kato Secondary Dormitory	94.348		Open Tender	2024-01-03	21/03/2024						
	Const of Karisparu Primary School	2.863		Open Tender	2024-01-03	21/03/2024						
	New:											
	Const of Primary School at Kuribrong/Wailang	20.000		Open Tender	2024-01-03	21/03/2024						
	Const of Teachers Qrts at Kuribrong/Wailang	13.500		Open Tender	2024-01-03	21/03/2024						
	Const of Primary School at Pennack	20.000		Open Tender	2024-01-03	21/03/2024						
	Const of Teachers Qrts at Pennack	13.500		Open Tender	2024-01-03	21/03/2024						
	Const of Primary School at Red Creek	20.000		Open Tender	2024-01-03	21/03/2024						
	Const of Teachers Qrts at Red Creek	13.500		Open Tender	2024-01-03	21/03/2024						
	Const of Secondary School at Monkey Mountain	26.500		Open Tender	2024-01-03	21/03/2024						
	Ext of Primary School at Kamana	13.789		Open Tender	2024-01-03	21/03/2024						
2504500	Furniture and Equipment	50.000										
	6 Internet Installation Equipment	3.000		Open Tender	2024-02-07	2024-02-14						
	3 Photo-Copy machines	4.500		Open Tender	2024-02-07	2024-02-14						
	100 Type A Furniture (Combination Set)	3.500		Open Tender	2024-02-07	2024-02-14						
	75 Type B furniture (Combination Set)	3.000		Open Tender	2024-02-07	2024-02-14						
	12 White Boards	0.300		Quotation	2024-02-07	2024-02-14						
	12 Chalk Boards	0.420		Quotation	2024-02-07	2024-02-14						
	12 Large Cupboards	0.720		Quotation	2024-02-07	2024-02-14						
	12 Teachers' tables	0.420		Quotation	2024-02-07	2024-02-14						
	10 Laptop Computers	2.000		Open Tender	2024-02-07	2024-02-14						
	12 Teachers' Chair	0.240		Quotation	2024-02-07	2024-02-14						
	12 Book Racks	0.360		Quotation	2024-02-07	2024-02-14						
	20 Stools (Large)	0.300		Quotation	2024-02-07	2024-02-14						
	20 Stools (Small)	0.240		Quotation	2024-02-07	2024-02-14						
	3 Semi Executive desks	0.255		Quotation	2024-02-07	2024-02-14						
	3 Filing Cabinets	0.450		Quotation	2024-02-07	2024-02-14						
	25 Office chairs	1.250		Quotation	2024-02-07	2024-02-14						
	40 Tablets	1.575		Open Tender	2024-02-07	2024-02-14						
	10 Desk printer & photocopiers	2.500		Open Tender	2024-02-07	2024-02-14						
	100 Pre loaded Tablets	5.000		Open Tender	2024-02-07	2024-02-14						
	20 Electric fans	0.500		Quotation	2024-02-07	2024-02-14						
	6 Projectors	0.450		Quotation	2024-02-07	2024-02-14						
	3 Smart Boards	4.800		Open Tender	2024-02-07	2024-02-14						
	6 Table Model Sewing machines	0.450		Quotation	2024-02-07	2024-02-14						
	6 Brush cutter machines	0.400		Quotation	2024-02-07	2024-02-14						
	6 Solar Water Pumps	1.870		Open Tender	2024-02-07	2024-02-14						
	12 Water Filtration Systems	1.500		Open Tender	2024-02-07	2024-02-14						
	30 Nursery Sets	3.000		Open Tender	2024-02-07	2024-02-14						
	2 Industrial Ovens	6.000		Open Tender	2024-02-07	2024-02-14						
	20 Fire Extinguisher	1.000		Quotation	2024-02-07	2024-02-14						

1209100	Furniture and Equipment Staff	4.000											
	Double Bed with Mattress	0.750		Quotation	2024-02-07	2024-02-14							
	Four Burner gas Stove with Gas bottles and Fittings	0.270		Quotation	2024-02-07	2024-02-14							
	3 Refrigerators	0.450		Quotation	2024-02-07	2024-02-14							
	6 Wardrobes	0.500		Quotation	2024-02-07	2024-02-14							
	6 Dinette sets	0.360		Quotation	2024-02-07	2024-02-14							
	3 Suites	0.240		Quotation	2024-02-07	2024-02-14							
	6 Solar Systems	0.500		Quotation	2024-02-07	2024-02-14							
	12 Stand Fans	0.150		Quotation	2024-02-07	2024-02-14							
	5 Solar Water Pumps	0.780		Quotation	2024-02-07	2024-02-14							
	Health Services	236.000											
1204600	Buildings	115.000											
	Rollover:												
	Const of Nurses Hostel at Mahdia	24.915		Open Tender	2024-01-03	21/03/2024							
	Const of Doctors Quarters at Mahdia	13.839		Open Tender	2024-01-03	21/03/2024							
	New:												
	Const of Health Post at Kuribrong/Wailang	13.500		Open Tender	2024-01-03	21/03/2024							
	Const of Staff Quarters at Maikwak	13.500		Open Tender	2024-01-03	21/03/2024							
	Construction of Incinerators at :				2024-01-03	21/03/2024							
	Princeville Health Post	6.000		Open Tender	2024-01-03	21/03/2024							
	Muruwa Health Post	6.000		Open Tender	2024-01-03	21/03/2024							
	Const of Maternal Waiting Home with fence at Mahdia	37.246		Open Tender	2024-01-03	21/03/2024							
1209100	Furniture and Equipment - Staff Quarters	10.000											
	12 Beds	1.800			2024-02-07	2024-02-14							
	6 Sofa Suites	1.050		Quotation	2024-02-07	2024-02-14							
	6 Stove counter tops	0.210		Quotation	2024-02-07	2024-02-14							
	6 Solar Systems	1.500		Quotation	2024-02-07	2024-02-14							
	6 Wardrobes	0.480		Quotation	2024-02-07	2024-02-14							
	6 Dining Sets	0.450		Quotation	2024-02-07	2024-02-14							
	3 Fridges	0.585		Quotation	2024-02-07	2024-02-14							
	25 Fans	0.625		Quotation	2024-02-07	2024-02-14							
	6 AC Units	1.500		Quotation	2024-02-07	2024-02-14							
	6 Washing Machines	1.050		Quotation	2024-02-07	2024-02-14							
	6 Coffee Tables	0.390		Quotation	2024-02-07	2024-02-14							
	6 Microwaves	0.360		Quotation	2024-02-07	2024-02-14							
2504800	Furniture and Equipment	84.000											
	1 Laboratory rotator	2.000		Open Tender	2023-03-01	21/03/2024							
	6 Hemocue	3.000		Open Tender	2023-03-01	21/03/2024							
	1 Phlebotomy chair	0.900		Quotation	2023-03-01	21/03/2024							
	1 Digital Portable dental x-ray unit	5.000		Open Tender	2023-03-01	21/03/2024							
	1 Dental instrument	2.000		Open Tender	2023-03-01	21/03/2024							
	1 Compressor unit	2.500		Open Tender	2023-03-01	21/03/2024							

⁵⁾ For the procurement process the start date should be the date the procurement is advertised, or quotation/proposal requested while the end date should be the date the contract is expected to be awarded.

2024 PROCUREMENT PLAN - CURRENT EXPENDITURE

Agency: 78 Potaro Siparuni

Estimates Year: 2024 (\$000)

Chart of Account (COA)	Description of expenditure (goods/consultancy services/other services/works)	2024 Request	Tendering & Award							Implementation					Remarks / Issues (Required Actions & Next Steps)					
			Method of Procurement:					Start (Tender Adv)	Closed (Bids Closed)	Eval Report Sent for Approval	Award	Name of Contractor / Supplier	Contract Sum	Exp.		Start Date	End Date	Status		
			Open Tender	Quotation	Restricted	Sole Sourcing	Community Participation	Date (D-M-Y)					G\$ M	Date (D-M-Y)			%			
Programme 1 Admin		67,804																		
Example: Agency 78 - Region A																				
6221 - Drugs and Medical Supplies	Goods	320		✓					1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6222 - Field Materials and Supplies	Goods	1,200		✓					1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6223 - Office Materials and Supplies	Goods	1,800		✓					1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6224 - Print and Non-Print	Goods	4,000		✓					1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6242 - Maintenance of Buildings	Works	20,200	✓						1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6243 - Janitorials and Cleaning Supplies	Goods	1,500		✓					1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6255 - Maintenance of other Infrastructure	Works	7,000	✓						1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6264 - Vehicle Spares and Service	Goods	3,481		✓					1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6281 - Security Services	Works	24,033	✓						1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6282 - Equipment Maintenance	Works	1,920		✓					1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6283 - Cleaning and extermination Services	Works	2,350		✓					1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
Programme 2 Public Works																				
6221 - Drugs and Medical Supplies	Goods			✓					1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6222 - Field Materials and Supplies	Goods			✓					1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6223 - Office Materials and Supplies	Goods	40,000		✓					1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6224 - Print and Non-Print	Goods	15,000		✓					1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6242 - Maintenance of Buildings	Works		✓						1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6243 - Janitorials and Cleaning Supplies	Goods			✓					1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6251 - Maintenance of Roads	Works		✓						1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6252 - Maintenance of Bridges	Works		✓						1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6253 - Maintenance of Drains and irrigation Works	Works		✓						1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6254 - Maintenance of Bridges	Works		✓						1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6255 - Maintenance of other Infrastructure	Works		✓						1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6264 - Vehicle Spares and Service	Goods			✓					1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6281 - Security Services	Works		✓						1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6282 - Equipment Maintenance	Works			✓					1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6283 - Cleaning and extermination Services	Works			✓					1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
Programme 3 Education																				
6221 - Drugs and Medical Supplies	Goods			✓					1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6222 - Field Materials and Supplies	Goods			✓					1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6223 - Office Materials and Supplies	Goods			✓					1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6224 - Print and Non-Print	Goods			✓					1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6242 - Maintenance of Buildings	Works		✓						1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6243 - Janitorials and Cleaning Supplies	Goods			✓					1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6255 - Maintenance of other Infrastructure	Works		✓						1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6264 - Vehicle Spares and Service	Goods			✓					1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6281 - Security Services	Works		✓						1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6282 - Equipment Maintenance	Works			✓					1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6283 - Cleaning and extermination Services	Works			✓					1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
Programme 4 Health																				
6221 - Drugs and Medical Supplies	Goods			✓					1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6222 - Field Materials and Supplies	Goods			✓					1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6223 - Office Materials and Supplies	Goods			✓					1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								

6224 - Print and Non-Print	Goods			✓			1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6242 - Maintenance of Buildings	Works		✓				1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6243 - Janitorials and Cleaning Supplies	Goods			✓			1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6255 - Maintenance of other Infrastructure	Works		✓				1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6264 - Vehicle Spares and Service	Goods			✓			1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6281 - Security Services	Works		✓				1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6282 - Equipment Maintenance	Works			✓			1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6283 - Cleaning and extermination Services	Works			✓			1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
Programme 5 Agri																		
6221 - Drugs and Medical Supplies	Goods	100		✓			1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6222 - Field Materials and Supplies	Goods	2,000		✓			1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6223 - Office Materials and Supplies	Goods	115		✓			1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6224 - Print and Non-Print	Goods	50		✓			1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6242 - Maintenance of Buildings	Works	4,000	✓				1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6243 - Janitorials and Cleaning Supplies	Goods	200		✓			1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6251 - Maintenance of Roads	Works	15,000	✓				1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6252 - Maintenance of Bridges	Works	6,550	✓				1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6253 - Maintenance of Drains and irrigation Works	Works	13,100	✓				1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6264 - Vehicle Spares and Service	Goods	400		✓			1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
6283 - Cleaning and extermination Services	Works	400		✓			1 March,2024	21 March, 2024	28 March, 2024	29 March, 2024								
Agency Total		67,804																

Date

Programme Manager

Head of Budget Agency

6251 - Maintenance of Roads	Maintenance to ATV carriageway Kopinang to Kamana	14,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Maintenance to ATV carriageway Monkey Mountain Twiling	2,500	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Maintenance to ATV Yawong to Taruka	2,500	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Maintenance to ATV carriageway Kuurukubaru to Orinduk	1,500	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Maintenance to Road Paramakatoi Phase 2	14,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Maintenance to road Kato To Kawa Junction to Bamboo Creek	3000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Maintenance to roadway Arasawa to Maikwak	14,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
6252		47,000																
6252 - Maintenance of Bridges	Repairs and maintenance to Bridge at Taruka	3,500	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Repairs and maintenance to Kopinang	3,500	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Repairs and maintenance to Arasawa	7,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Repairs and maintenance to Bridge Tuseneng	7,500	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Repairs and maintenance to Bridge Micobie	5,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Repairs to Bridge Tapa	6,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Repairs and maintenance to Bridge # 1 Muruwa.	2,500	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Repairs and maintenance to Bridge # 2 Muruwa.	2,500	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Repairs and maintenance to Bridge Orinduk	3,500	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Repairs and maintenance to Bridge Kopinang (Kaman Falls)	6,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
6253		9,500																
6253- Maintenance and Drainage and irrigation works	Cleaning of Tuseneng Creek	1,800	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Cleaning of Kamana Creek	1,800	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Cleaning of Itabac Creek	1,000	-	-	-	-	Yes	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Cleaning of Waipa Creek	1,000	-	-	-	-	Yes	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Cleaning of Kato Creek	1,900	-	-	-	-	Yes	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Cleaning of Kaibarupi	2,000	-	-	-	-	Yes	2024-01-03	21/03/2024	28/3/2024	29/3/2024							

6254		12,000																
6254- MAINTENANCE OF SEA AND RIVER DEFENCES	Revetment and erosion of Eagle Mountain Road Culvert 1	6,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Revetment and erosion of El Paso	6,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
6255		4,725																
6255- MAINTENANCE OF OTHER INFRASTRUCTURE	Repairs to Generator Room Kato	2,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Repairs to trestle and septic tank for building Staff Quarters, Mahdia.	1,225	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Repairs to Generator Room Mahdia	1,500	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
Programme 3 Edu		\$54,113,000																
6242		\$113,000																
6242 - MAINTENANCE OF BUILDINGS	Kaibarupai Teachers' Quarter, Kaibarupai Village	\$4,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Kamana Teachers' Quarters, Kamana Village	\$5,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Maikwak Teachers' Quarters, Maikwak Village	\$6,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Headteacher's Quarters, Paramakatoi Village	\$5,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Paramakatoi Secondary Paramakatoi Village	\$12,000	Yes	-	-	-	-	27/5/2024	17/6/2024	24/6/2024	25/6/2024							
	Learning Resource Center, Paramakatoi Village	\$4,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Chiung Mouth Primary, Chiung Mouth Village	\$5,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Kopinang Primary (Extension), Kopinang Village	\$5,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Kamana Primary, Kamana Village	\$6,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Waipa Primary, Waipa Village	\$4,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Kaibarupai Primary, Kaibarupai Village	\$2,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Maikwak Primary, Maikwak Village	\$2,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Teachers' Quarters Arasawa Village	\$4,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Kurukabaru Primary, Kurukabaru Village	\$3,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Kato Dormitory, Kato Village	\$10,000	Yes	-	-	-	-	27/5/2024	17/6/2024	24/6/2024	25/6/2024							
Teachers' Quarters , Kurukabaru	\$6,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024								
Kato Secondary, Kato Village	\$10,000	Yes	-	-	-	-	27/5/2024	17/6/2024	24/6/2024	25/6/2024								

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Mahdia Primary School, Mahdia	\$6,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024								
Taruka Primary School, Taruka Village	\$6,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024								
Chenapou Primary School, Chenpou Village	\$8,000	Yes	-	-	-	-	27/5/2024	17/6/2024	24/6/2024	25/6/2024								
	\$54,000,000																	
Waipa Teachers' Quarters	\$1,000,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024								
Kopinang Teachers' Quarters	\$2,000,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024								
Sandhill Teachers, Quarters	\$1,200,000	-	Yes	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024								
Kaibarupai Teachers' Quarters	\$1,000,000	-	Yes	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024								
Maikwak Teachers' Quarters	\$1,000,000	-	Yes	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024								
Kamana Teachers' Quarters	\$1,000,000	-	Yes	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024								
Kaibarupai Primary School	\$1,500,000	-	Yes	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024								
Maikwak Primary School	\$1,200,000	-	Yes	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024								
Kopinang Primary	\$1,000,000	-	Yes	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024								
Arasawa Primary School	\$2,000,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024								
Kato Primary School	\$2,500,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024								
Paramakatoi Secondary	\$5,000,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024								
Paramakatoi Nursery	\$1,500,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024								
Taruka Primary	\$1,000,000	-	Yes	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024								
Bashville Primary	\$2,500,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024								
Monkey Mountain Primary	\$1,400,000	-	Yes	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024								
Bamboo Creek Primary	\$2,000,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024								
Tuseneng Primary	\$1,420,000	-	Yes	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024								
Mahdia Dorms, Secondary	\$5,780,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024								
Twenty (20) Schools, and Teachers' Quarters	\$5,000,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024								

	Thirty-one Schools, thirty-six teachers' /Officers Quarters, 3 Dorms	\$7,000,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Mahdia Primary	\$1,500,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	El Paso Primary	\$1,500,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Micobie Primary	\$1,500,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Mahdia Nursery	\$1,500,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Mahdia Secondary	\$1,500,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Programme 4 Health	59,500																
	6242	43,000																
6242 - MAINTENANCE OF BUILDINGS	Mahdia District Hospital	12,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Medex and Doctor's Quarters Monkey Mountain Village	3,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Monkey Mountain Health Center - Annex	3,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Taruka Health Center	8,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Mahdia District Hospital Storage Bond	10,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Karisparu Health Center	7,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
6255		\$ 16,500																
6255- MAINTAINANCE OF OTHER INFRASTRUCTURE	Repairs to concrete Trestle and plumbing system	1,100	quotation	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Repairs to Fence and septic tank	1,500	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Repairs to wooden Trestle and plumbing system	1,500	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Repairs to Fence	3,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Washing and cleaning of 16 water tanks	600	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Repairs to Fence	4,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Repairs to septic tank and wooden trestle	2,500	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Repairs to septic tank	1,500	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Repairs to concrete fence	800		Yes				2024-01-03	21/03/2024	28/3/2024	29/3/2024							

Programme 5 Agriculture																			
6242			4,000																
6242- MAINTENANCE OF BUILDINGS	Repairs to Agriculture Extension Quarters in Mahdia	\$	1,730	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Repairs to Shade House Kato	\$	770	-	Yes	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Repairs to Shade House and bond Mahdia	\$	1,500	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
6253			\$ 13,100,000	-	-	-	-												
6253- MAINTENANCE OF DRAINAGE & IRRIGATION WORKS	Cleaning of Kawa Creek	\$	1,500,000	-	-	-	-	Yes	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Cleaning of Chiung Mouth Creek	\$	1,500,000	-	-	-	-	Yes	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Cleaning of Kanapang Creek	\$	1,500,000	-	-	-	-	Yes	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Cleaning of Arasawa Creek	\$	1,500,000	-	-	-	-	Yes	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Cleaning of Kaibarupai Creek	\$	1,500,000	-	-	-	-	Yes	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Cleaning of 108 Creek Mahdia	\$	1,200,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Cleaning of Hand Rail Creek	\$	1,600,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
	Desilting of Mahdia Creek	\$	2,800,000	Yes	-	-	-	-	2024-01-03	21/03/2024	28/3/2024	29/3/2024							
Agency Total																		#REF!	#REF!