Regional Democratic Council Region#10 Procurement Plan FOR THE FISCAL YEAR 2024 Capital Expenditure Goods and Services

							Goods and Service	S							
			Estimated Bu	dget (G\$ '000)	Procurement Method		ocess (Advertise to et Award)	Contract	Execution		Expenditu	re Phasing			
No.	Project Code	Activity Description	Government	Foreign Funded	(OT, RT, RFQ, RFP, SS,	Estir	mated	Estimat	ed Dates	Q1	Q2	Q3	Q4	Status	Comments
			Government	r oreign r unueu	CP,SH)	Date of Advertisement	Date of Award	Start	End	ν,	42	Ų	Ψ,		
		Regional Finance & Administration- Furniture and Equipment	3,000,000												
1	2505200	1 Laptop	150,000		RFQ	8th Feb,2024	21st February,204	21st February,2024	15th Mar,2024	110,000				100%	Purchase Complete
2	2505200	4 Computers with UPS	720,000		DEO	8th Feb,2024	•	9th February 2024	29th March,2024	1,059,500				100%	Purchase Complete
3	2505200	2 Metal Office Desks (drawers on both sides and cupboards)	110,000		RFQ	8th Feb,2024	21st February,204	21st February,2024	15th Mar,2024	115,120				100%	Purchase Complete
	1	12 Mid- Back Chairs	720,000		RFQ	264 1 2024	04h E-h 2024	04l- E-l 2024	20/1 M 1 2024					100%	Purchase Complete
4	2505200		720,000		MV	26th January 2024	9th February 2024	9th February 2024	29th March,2024	474,000			 	10070	1 dichase Complete
5	2505200	Heavy Duty Photocopier with stabilier and back up battery	1,300,000		RFQ	8th Feb,2024	9th February 2024	9th February 2024	29th March,2024	1,241,380					Awaiting Delivery
		Public Works - Furniture and Equipment	1,500,000												
			1,300,000												
6	2512600	1 Computer complete with APC battery and stabilizer	200,000		RFQ	26th January,2024	9th February 2024	9th February 2024	15th Mar,2024	211,900				100%	Purchase Complete
7	2512600	High Performance Photocopier	1,255,000		RFQ	26th January,2024	9th February 2024	9th February 2024	29th March,2024	1,241,380					Awaiting Delivery
	2512600	1 Printer	45,000		RFQ	8th Feb,2024	21st February,2024	21st February,204	29th Feb,2024	46,720				100%	Purchase Complete
		Education Delivery - Land and Water													
<u> </u>		Transport	25,000,000												
	2404300	One (1) 22 ft Boat	2,100,000		RFQ	2nd February 2024	<u> </u>	16th February 2024	29th March,2024						Awaiting Delivery
8	2404300	Three (3) 20 ft Boats	3,900,000 2,500,000		OT	2nd February 2024 16th February 2024	<u> </u>	16th February 2024 29th February 2024	29th March,2024						D 41 A 1.1
10	2404300 2404300	Three (3) 25 HP Engine One (1) 40 HP Engine	1,500,000		RFQ RFQ	2nd February 2024	29th February 2024 16th February 2024	16th February 2024	30th August,2024 29th March,2024					 	Recently Awarded Awaiting Delivery
10	2404300		, ,				•								Advertised Bid Opening 20th
11	2404300	One (1) 30 Seater Bus	15,000,000		OT	21st February,2024	9th April,2024	1st May,2024	30th August,2024						March
-		Education Delivery - Furniture &													
		Equipment	80,000,000												
		2 quipmont	00,000,000												
12	2505400	3 Outdoor Play Equipment	4,350,000		OT	26th January 2024	9th February 2024	9th February 2024	15th Mar,2024	2,900,000					Awaiting Delivery
13	2505400	15 AC Units 12000 BTU	1,600,000		RFQ	26th January 2024		9th February 2024	15th Mar,2024	1,658,400					Awaiting Delivery
14	2505400	19 Laptops	2,850,000		OT	26th January 2024	16th February 2024	16th Feb,2024	15th Mar,2024	2,850,000				100%	Purchase complete
	2505:00	30 Computers Complete with UPS Battery	6,600,000			201 7 1 2021	2 1 4 7 2024	2 1 4 7 2024	201 4 " 2021						
15	2505400	(Processor I9 Intel) 100 Teachers Tables	4,500,000			20th Feb,2024	3rd April,2024 3rd April,2024	3rd April,2024	30th April ,2024						<u> </u>
16 17	2505400 2505400	49 Cupboards (large)	3,000,000	-	OT OT	20th Feb,2024 2nd February 2024		3rd April,2024 16th February 2024	29th March,2024 29th March,2024	2,940,000			-	 	Awaiting Delivery
18	2505400	50 Cupboards (small)	2,500,000		RFQ	2nd February 2024 2nd February 2024		16th February 2024	29th March,2024 29th March,2024	2,500,000				1	Awaiting Delivery Awaiting Delivery
19	2505400	100 Lab stools	1,500,000		RFQ	2nd February 2024		16th February 2024	15th April,2024	2,300,000			 	 	Awaiting Delivery
20	2505400	35 Executive Chairs	2,275,000		RFQ			9th February 2024	15th Mar,2024	2,713,200					Awaiting Delivery
21	2505400	400- Tablets	12,000,000		RFQ	1st May,2024	10th June,2024.	10th June,2024	1st July ,2024	,, ,, ,,			1		To be advertised
22	2505400	10 Brush Cutters	1,200,000		RFQ	26th January 2024	9th February 2024	9th February 2024	15th Mar,2024						Awaiting Delivery
23	2505400	30 Typist Chairs	930,000		RFQ	2nd February 2024		16th February 2024	15th Mar,2024	1,026,000					Awaiting Delivery
24	2505400	10 Heat Extractor Fans	400,000		RFQ	1st March 2024	14th March 2024	14th March 2024	29th Mar,2024						Collecting quotation in progress
	-			-	-	-	-	-	-			-	-	-	-

25	2505400	4 White Boards (Large)	300,000	RFQ	2nd February 2024	16th February 2024	16th February 2024	15th Mar,2024	314,000	<u> </u>	100%	Purchase Completed.
25 26	2505400	25 Electric Refrigerator	3,000,000	RFQ	16th February 2024	29th February 2024	29th February 2024	30th April,2024	314,000		100%	Recently Awarded.
27	2505400	36 Bookshelves	1,600,000	RFQ	2nd February 2024	16th February 2024	16th February 2024	29th March,2024			+ + +	Awaiting Delivery
21	2303400	30 BOOKSHEIVES	1,000,000	RiQ	Ziid Pediuary 2024	Tour reducity 2024	Tour reducity 2024	29th Warch,2024				Advertised, Bids closing 11th
28	2505400	360 Teachers Chairs	5,400,000	ОТ	18th Feb,2024	3rd April,2024	3rd April,2024	30th April ,2024				March,2024.
20	2303400		3,400,000	01	1811110,2024	51d April,2024	514 Aprii,2024	30th April ,2024				IVIAICII,2024.
29	2505400	25 Nursery Sets	750,000	RFQ	1st April,2024	15th April,2024	15th April,2024	31st May,2024				Awaiting Specification from
29	2303400	25 Nursery Sets	750,000	RIQ	18t Aprii,2024	13th April,2024	13th April,2024	318t May,2024				Ministry of Education
20	2505400	10 Solar Systems Complete	12,000,000	OT	1st May,2024	10th June,2024.	10th June,2024.	1 4 1 1 2024	<u> </u>		 	To be advertised
30	2505400	20 Printers (large)	3,020,000	RFQ	2nd February 2024	16th February 2024	16th February 2024	1st July ,2024 15th Mar,2024	2,900,000		+ + +	Awaiting Delivery
31	2505400	21 Printers (medium)	3,000,000	RFQ	26th January 2024	9th February 2024	9th February 2024	15th Mar,2024	2,900,000		+ +	Awaiting Delivery
32	2505400	10 Filing Cabinets	670,000	RFQ	26th January 2024	9th February 2024 9th February 2024	9th February 2024 9th February 2024	15th Mar,2024	645,500		100%	Purchase Completed.
33	2505400	20 Microwave	600,000	RFQ	2nd February 2024	16th February 2024	16th February 2024	15th Mar,2024	574,560		100%	Purchase Completed. Purchase Completed.
34	2505400	19 PA System	1,710,000	RFQ	2nd February 2024	16th February 2024	16th February 2024	15th Mar,2024	374,300		10070	Awaiting Delivery
35	2505400	30 Wall Fans	600,000	RFQ	2nd February 2024	16th February 2024	16th February 2024	15th Mar,2024	600,000		+ + +	Awaiting Delivery
36	2505400	6 Office Desk	420,000	RFQ	26th January 2024	9th February 2024	9th February 2024	15th Mar,2024	420,000		+ + + + + + + + + + + + + + + + + + + +	Awaiting Delivery
37	2505400	7 Pressure Washers	1,280,000	RFQ	26th January 2024	9th February 2024	9th February 2024	15th Mar,2024	1,336,650		100%	Purchase Completed.
38	2505400	35 Chalkboard	1,665,000	RFQ	2nd February 2024	16th February 2024	16th February 2024	29th Mar,2024	1,330,030		10070	Awaiting Delivery
39	2505400	2 Washing Machine	280,000	RFQ	2nd February 2024 2nd February 2024	16th February 2024	16th February 2024	29th Mar,2024 29th Mar,2024	479,996	 	+ +	Awaiting Delivery Awaiting Delivery
39	2303400	2 Washing Machine	200,000	RIQ	Ziid i cordary 2024	Total Teordary 2024	Total I cordary 2024	29th Wai,2024	479,990		+ + + + + + + + + + + + + + + + + + + +	Awaiting Delivery
 		Education Delivery - Furniture &						+		<u> </u>	+ +	
		Equipment Staff Quarters	5,000,000									
		Equipment Sum Quarters	3,000,000	 	1			†	 		+ + +	-
40	2512000	12 Double Beds Complete	1,020,000	DEO	264- 1 2024	04h E-h 2024	154 E 1 2024	204 M 2024				A 22 D 12
40	2512900	•		RFQ	26th January 2024	9th February 2024	15th Feb,2024	29th Mar,2024	<u> </u>		 	Awaiting Delivery
41	2512900	4 Electric Fans	220,000	RFQ	1st May,2024	10th June,2024.	10th June,2024	1st July ,2024				Awaiting Delivery
		12 Suites	1,040,000								50%	Awaiting Delivery of 6 more
42	2512900			RFQ	26th January 2024	9th February 2024	15th Feb,2024	29th Mar,2024	1,512,000			suites
43	2512900	12 Dinette Sets	840,000	RFQ	26th January 2024	9th February 2024	15th Feb,2024	29th Mar,2024	780,000			Awaiting Delivery
44	2512900	15 Gas Stove with Oven- (4 Burners)	800,000	RFQ	26th January 2024	9th February 2024	15th Feb,2024	29th Mar,2024	780,000			Awaiting Delivery
45	2512900	12 Wardrobe Cabinet	1,080,000	RFQ	26th January 2024	9th February 2024	15th Feb,2024	29th Mar,2024	780,000			Awaiting Delivery
-					_							
		Health Services - Land and Water	40.000.000									
		Transport	18,000,000								 	
\vdash				<u> </u>								Advertised. Bids opening 20th
46	2403500	1 Ambulance	15,000,000	ОТ	21st February,2024	9th April,2024	1st May,2024	30th August,2024				March, 2024
47	2403500	1 ATV	3,000,000	OT	17th May,2024	31st May,2024.	31st May,2024.	1st July ,2024				To be advertised.
17	2103300	1711	3,000,000		174111141,2021	3150 1/10/1,2021.	313017143,2021.	13t 3 tily ,202 1			+ +	To be advertised.
		Health Services - Furniture and						<u> </u>			1 1	
		Equipment	100,000,000									
		1	, ,									
		Upgrade power supply systems at all Health										
		facilities within outlining and riverain		1								
		communities:-			1. 36	101 7	101.7	<u> </u>			 	
48	2505600	Solar System Complete- Size 2.5	7,000,000	OT	1st May,2024	10th June,2024.	10th June,2024.	1st July ,2024			 	To be advertised.
49	2505600	Solar System Complete- Size 3	10,500,000	OT	1st May,2024	10th June,2024.	10th June,2024.	1st July ,2024			 	To be advertised.
50	2505600	Solar System Complete- Size 5	4,500,000	OT	1st May,2024	10th June,2024.	10th June,2024.	1st July ,2024			1	To be advertised.
51	2505600	250 Sitting Chair	3,660,000	RFQ	16th February 2024	29th February 2024	29th February 2024	30th April,2024	1.710.000		+ +	Recently Awarded.
52	2505600	50 Typist Chair	2,000,000	RFQ	2nd February 2024	16th February 2024	16th February 2024	29th Mar,2024	1,710,000		+ + + + + + + + + + + + + + + + + + + +	Awaiting Delivery
53	2505600	30 Filing Cabinets	1,950,000	RFQ	26th January 2024	9th February 2024	9th February 2024	29th Mar,2024	1,935,000		+	Awaiting Delivery
54	2505600	5 Medium Fridge	500,000	RFQ	2nd February 2024		16th February 2024	15th Mar,2024	765,005		+ + +	Awaiting Delivery
55	2505600	12 - Executive Chairs - 250lbs	1,875,000	RFQ	2nd February 2024		16th February 2024	29th Mar,2024	2,422,500		+	Awaiting Delivery
5.0	2505600	20 - Executive Chair - 180lbs	1,500,000	RFQ	16th February 2024	29th February 2024	29th February 2024	29th Mar,2024	2,000,000		1000/	Prophere Committee 1
56	2505600	20 - Laptops 5 - Biochemistry Machine	3,000,000	RFQ	26th January 2024 17th March	9th February 2024	9th February 2024	15th Mar,2024	2,900,000		100%	Purchase Completed.
57	2505600	S - Biochemistry Machine G - Ichroma Machine	7,500,000 6,000,000	OT OT	17th March	17th April 2024	17th April 2024	29th Mar,2024			+ + +	To be advertised. To be advertised.
58	2505600	5 - HBA1C Machine	1,500,000	RFQ	17th March	17th April 2024	17th April 2024	29th Mar,2024 29th Mar,2024	 		+ + -	To be advertised.
59	2505600	5 - HBATC Machine 5 - Haemoglobin Machine	3,000,000	RFQ	26th January 2024	17th April,2024 9th February 2024	17th April,2024 15th Feb,2024	29th Mar,2024 29th Mar,2024			+ + -	Awaiting Delivery
60	2505600 2505600		473,000	RFQ RFQ	17th March	17th April,2024			+	+	+ + -	
01	23U30UU	1 - Bio Safety Cabinet	4/3,000	кгу	1 / un iviaren	1 / ui Aprii,2024	1st May,2024	31st May,2024				To be advertised.

62	2505600	10 - Spine Boards	4,200,000		OT	17th March	17th April,2024	1st May,2024	31st May,2024			To be advertised.
63	2505600	6 - Examination Couch	762,000		RFQ	17th March	17th April,2024	1st May,2024	31st May,2024			To be advertised.
64	2505600	3 - ECG Machine	4,500,000		OT	17th March	17th April,2024	1st May,2024	31st May,2024			To be advertised.
65	2505600	1 - Binding machine	200,000		RFO	8th February 2024	21st February 2024	21st February 2024	29th Mar,2024	198,000	10	0% Purchase Completed.
66	2505600	4 - Satelite Phone	1,800,000		RFQ		29th February 2024	29th February 2024	29th Mar,2024	,		Recently Awarded.
							i	,	,			Collecting of quotations in
67	2505600	1 - IPAD	840,000		RFQ	29th February 2024	29th February 2024	29th February 2024	29th Mar,2024			progress.
68	2505600	14 - Desk Top Computer	3,000,000		RFQ	2nd February 2024	16th February 2024	16th February 2024	29th Mar,2024	2,966,600		Awaiting Delivery
69	2505600	1 - GeneXpert Machine	4,500,000		OT	17th March	17th April,2024	17th April,2024	29th Mar,2024			To be advertised.
70	2505600	2 - Fogging Machine	1,200,000		RFQ	26th January 2024	9th February 2024	9th February 2024	29th Mar,2024	1,005,160	10	0% Purchase Completed.
71	2505600	21 - Writing Desks	1,260,000		RFQ	2nd February 2024	16th February 2024	16th February 2024	29th Mar,2024	1,436,400		Awaiting Delivery
72	2505600	20 - 55" Television Sets	2,700,000		OT	2nd February 2024	16th February 2024	16th February 2024	15th Mar,2024	2,891,040		Awaiting Delivery
73	2505600	10 - Microwave	500,000		RFQ	2nd February 2024	16th February 2024	16th February 2024	29th Mar,2024	287,280		Awaiting Delivery
74	2505600	20 - Emergency Trollies	1,500,000		RFQ	17th March	17th April,2024	17th April,2024	15th Mar,2024			To be awarded
75	2505600	20 - Dressing Trollies	1,700,000		RFQ	17th March	17th April,2024	17th April,2024	15th May,2024			To be awarded
76	2505600	2 - Heavy Duty Photocopier Machine (Large)	2,900,000		RFQ	2nd February 2024	16th February 2024	16th February 2024	30th April,2024	2,840,000		Awaiting Delivery
		1 - Heavy Duty Photocopier Machine										
	2505600	(Medium)	1,000,000				<u> </u>	9th February 2024	15th Mar,2024			Awaiting Delivery
77	2505600	3 - Autoclave Machine	2,700,000		RFQ	17th March	17th April,2024	17th April,2024	15th May,2024			To be awarded
78	2505600	20 - Printers	2,250,000					9th February 2024	15th Mar,2024	1,976,000	10	0% Purchase Completed.
79	2505600	30 - Water Dispensers	2,040,000		RFQ	2nd February 2024		16th February 2024	29th Mar,2024	1,974,000		Awaiting Delivery
80	2505600	6 - DFC Dopplers	300,000				9th February 2024	9th February 2024	15th Mar,2024	360,000		Awaiting Delivery
81	2505600	20 - Ear, Nose & Throat Set	1,000,000		RFQ	17th March	17th April,2024	17th April,2024	15th May,2024			To be awarded
82	2505600	5- Phlebotomy Chair (Blood Drawing)	900,000		RFQ	22nd February 2024	6th Mar,2024	6th Mar,2024	30th April,2024			Recently Awarded
	2505600	20- Phlebotomy Chair	3,000,000		RFQ	16th February 2024	29th February 2024	29th February 2024	30th April,2024			Recently Awarded
83	2505600	2 - Chair Suite	290,000		RFQ	8th February 2024	21st February 2024	21st February 2024	15th May,2024	162,000		Awaiting Delivery
			465,000,000	-								

Prepared By:	Approved by:

Regional Democratic Council Region#10 Procurement Plan FOR THE FISCAL YEAR 2024 Capital Expenditure Construction

							Construct	on							
			Estimated Bud	get (G\$ '000)	Procurement	Procurement Proc Contract		Contra	ct Execution		Expenditu	re Phasing			
No.	Project Code	Activity Description	G .		Method (OT, RT, RFQ, RFP, SS,	Estim	ated	Estim	ated Dates	0.4				Status	Comments
			Government	Foreign Funded	CP,SH)	Date of Advertisement	Date of Award	Start	End	Q1	Q2	Q3	Q4		
	1101000	Public Works- Bridges	15,000,000												
1		Rehabilitation of Bridge- Dalawalla, Demerara River	15,000,000		ОТ	15th April,2024	22nd June,2024	27th June,2024	20th September ,2024						To be advertised
	1401400	DILL WALL DO I	50.55 0.000	-								-			
-	1401400	Public Works- Roads	79,550,000	 								-			
2	1401400	Continued Rehabilitation of Creek road - South Amelia's Ward access road - 175m lgt x 4.87m wdt (1400 sq. m)	14,000,000		ОТ	20th February,2024	3rd April,2024	10th April,2024	24th May,2024						Advertised, Bids closing 11th March, 2024
3	1401400	Rehabilitation of Lewis Street, Wisroc(1350sq.m)	13,500,000		ОТ	20th February,2024	3rd April,2024	10th April,2024	24th May,2024						Advertised, Bids closing 11th March, 2024
4	1401400	Community Center Road, Central Amelia's Ward (Main St. to Graham's Avenue).	13,500,000												Change of name is being sought for project
5	1401400	Upgrading of carriageway - Success Avenue, Linden - 286m lgt x 4.87m wdt (1393 sq. m)	13,000,000		ОТ	20th February,2024	3rd April,2024	10th April,2024	24th May,2024						Advertised, Bids closing 11th March, 2024
6	1401400	Continued Upgrading Well Road, South Amelia's Ward road - 327m lgt x 4.3m wdt (1449 sq m)PHASE 2	14,490,000		ОТ	20th February,2024	3rd April,2024	10th April,2024	24th May,2024						Change of name is being sought for project
7	1401400	Upgrading of Carriageway - Redwood Crescent (230m lgtx4.26m wdt(980sq.m)	11,060,000		ОТ										
	1901700	Infrastructure Development	39,000,000												
8	1901700	Continued Upgrading of drainage system and associated structures - Sharon george Road 275m	12,000,000		ОТ	4th March,2024	10th April,2024	15th April,2024	10th May,2024						
9	1901700	Continued Upgrading of drainage system and associated structures - Purpleheart Street, Mackenzie 275m	12,000,000)	ОТ	20th February,2024	3rd April,2024	10th April,2024	1st July,2024						Advertised, Bids closing 11th March, 2024

		1		1			1			Г	r	1	1	1
10	1901700	Upgrading of drainage system and associated structures - Planker Road, Wismar area) - 375m	15,000,000		OT	20th February,2024	3rd April,2024	10th April,2024	1st July,2024					Advertised, Bids closing 11th March, 2024
												-		
		Buildings Education	375,000,000											
		Rollover:	193,308,000											
11	1205200	Construction of a Grade B Primary School at Bamia/Amelia's Ward	127,730,000		ОТ		05-Nov-21	2nd Jan,2024	1st April,2024				63%	Work in progress. Roofing and installation of floor joists. Rendering, electrical etc.
12	1205200	Extension of St. Lust Primary	10,695,000		OT	15-Mar-23	26-Jun-23	2nd Jan,2024	20th March ,2024				90%	Work in progress, column and beamwork are completed. Installation of hallow block complete, finishing works in progress
13	1205200	Extension of Education Office	1,557,000		OT	15-Mar-23	15-Jun-23	2nd Jan,2024	29th February ,2024				100%	Project Completed.
		Rehab of Christianburg Wismar	1,370,000		ОТ			2nd Jan,2024	29th February ,2024					, ,
14	1205200	Secondary	1,570,000			17-Sep-23	09-Nov-23	211d 3d11,2024	27th 1 Cordary ,2024				100%	Project Completed.
15	1205200	Rehab of Kwakwani Teacher's Quarter Secondary	1,312,000		OT	17-Sep-23	14-Nov-23	2nd Jan,2024	8th March ,2024				100%	Work in progress, finishing works in process
16	1205200	Extension of One Mile Nursery School building	1,019,000		ОТ	17-Sep-23	30-Nov-23	2nd Jan,2024	20th March ,2024				90%	Foundation works complete, columns complete, finishing work in process
17	1205200	Rehab of Amelia's Ward Primary	1,020,000		OT	17-Sep-23	16-Nov-23	2nd Jan,2024	29th February ,2024				100%	Work in process, electrical works & installation of doors & windows complete, finishing work in process
18	1205200	Construction of fence at New Silvercity Secondary School	1,044,000		ОТ	17-Sep-23	08-Dec-23	2nd Jan,2024	29th February ,2024				100%	Foundation work completed, block work & plastering in process
19	1205200	Extension of New Silvercity Secondary School	10,430,000		ОТ	17-Sep-23	08-Dec-23	2nd Jan,2024	20th April,2024				30%	Contractor Mobilizing
20	1205200	Construction of an additional block at Kwakwani Schools	1,365,000		OT	17-Sep-23	16-Nov-23	2nd Jan,2024	29th February ,2024				100%	Work in process, columns and beams complete, finishing work in process
21	1205200	Extension and construction of furniture making and Agri Lab at Kwakwani Secondary	1,327,000		ОТ	17-Sep-23	18-Dec-23	2nd Jan,2024	29th February ,2024				100%	Work in process, work is being done on columns and beams
22	1205200	Rehab of Stables at Harmony Secondary	799,000		ОТ	28-Nov-23	29-Dec-23	2nd Jan,2024	29th February ,2024				100%	Work in progress, finishing works in process

23	1205200	Relocation of Malali Primary - HE Promise	21,837,000	RT	15-Dec-23	29-Dec-23	2nd Jan,2024	28th October ,2024			Awaiting Delivery of materials for foundation work.
24	1205200	Construction of Wiruri Secondary - HE Promise	11,803,000	RFQ	17-Nov-23	24-Nov-23	2nd Jan,2024	28th October ,2024			Awaiting Delivery of materials for foundation work.
		New:	181,692,000								
25		Construction of Teachers' Hostel - Kwakwani	50,000,000	OT	15th March,2024	10th April 2024	17th April 2024	27th December 2024			To be advertised.
26	1205200	Extension of Teachers' Quarter - Mabura Hill	19,160,000	OT	15th March,2024	10th April 2024	17th April 2024	31st July,2024			To be advertised.
27	1205200	Rehabilitation of Teachers' Quarter - Sand Hills	13,900,000	OT	15th March,2024	10th April 2024	17th April 2024	31st July,2024			To be advertised.
28	1205200	Extension and Rehabilitation of Teachers' Quarter - Maria Henrietta	20,472,000	ОТ	15th March,2024	10th April 2024	17th April 2024	27th September,2024			To be advertised.
29	1205200	Construction of Teachers' Quarter - Gaetroy	27,680,000	OT	15th March,2024	10th April 2024	17th April 2024	27th September,2024			To be advertised.

		1 1							1			
30	1205200	Construction of Teachers' Quarter - Atonement	26,580,000		OT	15th March,2024	10th April 2024	17th April 2024	27th September,2024			To be advertised.
31	1205200	General Rehabiliation and Modification - CPCE Building	10,000,000		OT	15th March,2024	10th April 2024	17th April 2024	5th July,2024			To be advertised.
32	1205200	Extension of School Building: Calcuni Primary	13,900,000		OT	15th March,2024	10th April 2024	17th April 2024	31st July,2024			To be advertised.
		Health - Buildings	78,312,000									
		Rollover:	8,212,000									
33	1205300	Provision for generator system (base)- Upper Demerara	3,398,000		SS	24-Nov-23	01-Dec-23	2nd Jan,2024	31st March,2024			Contractor Mobilizing
34	1205300	Rehab of Staff Quarter's - Calcuni Berbice River	4,814,000		OT	02-Oct-23	20-Dec-23	2nd Jan,2024	29th February ,2024			Contractor Mobilizing
		New:	70,100,000								İ	
35	1205300	Construction of walkway and rehab of building- Vivenne Parris Health Centre	11,000,000		ОТ	15th April,2024	6th May,2024	27th May,2024	8th July, 2024			To be advertised
36	1205300	Rehabiliation of main office and health facilities - Kimbia, Litiitia Holder, Sandhills, Bamia and Calcuni	40,000,000		OT	15th April,2024	6th May,2024	27th May,2024	8th July, 2024			To be advertised
37	1205300	Construction of large incinerator at Upper Demerara Hospital	2,000,000		ОТ	15th April,2024	6th May,2024	27th May,2024	22nd July, 2024			To be advertised
38	1205300	Construction of an incinerator for disposable of garbage and infectious waste	17,100,000		ОТ	15th April,2024	6th May,2024	27th May,2024	22nd July, 2024			To be advertised
	1902200	Agricultural Development	46,000,000									
39	1902200	Upgrading of fair weather Farm to Market access Road to Carriageway, West Watooka (Phase IV)	13,000,000		OT	20th February,2024	3rd April,2024	10th April,2024	24th May,2024			Advertised. Bids closing 11th Mar,2024
40	1902200	Construction of Shade Houses at Muritaro, Mari- Elizeth, Ladern's Ville, Wiriuni & Riversview	5,000,000		ОТ	20th February,2024	3rd April,2024	10th April,2024	24th May,2024			Advertised. Bids closing 11th Mar,2024
41	1902200	Provision for pen at Rockstone, Riverview, Wiruni & Malali	4,000,000		OT	20th February,2024	3rd April,2024	10th April,2024	24th May,2024			Advertised. Bids closing 11th Mar,2024
42	1902200	Construction & Equipping of a Poultry Hatchery Facility	10,000,000		ОТ	15th April,2024	22nd June,2024	27th June,2024	20th September ,2024			To be advertised
43	1902200	Provision for communal pasture at Ituni & Kwakwani	8,000,000		ОТ	15th April,2024	22nd June,2024	27th June,2024	20th September ,2024			To be advertised
44	1902200	Provision for Cassava Processing Facility outfitted with solar systems for Rockstone	6,000,000		ОТ	15th April,2024	22nd June,2024	27th June,2024	20th September ,2024			To be advertised
$\vdash \vdash \vdash$	1702200											10 00 uaverabed
			<u> </u>									
Ш		1	1,719,036,000	-			Ĺ					

Prepared By:	Approved by:

Name of the Procuring Entity Procurement Plan FOR THE FISCAL YEAR 2024 Current Expenditure

			Estimated Budget	Procurement		(Advertise to Contract vard)	Contract E	xecution		Expendit	ture Phasing			
No.	Project Code	Activity Description	(G\$ '000)	Method (OT, RT, RFQ, RFP,	Esti	mated	Estimated	d Dates					Status	Comments
			(30 000)	SS, CP, SH)	Date of Advertisement	Date of Award	Start	End	Q1	Q2	Q3	Q4		
	801-6242	Regional Admin & Finance- Maintenance of Building	4,900,000											
1		Building #40, 81 Fair's Rust 25x50 Wooden and Concrete Structure	1,000,000.000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
2		Building #38, 16 Fair's Rust 25x50 Wooden and concrete Structure	1,000,000.000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
3		Building #31 Crabwood Street 20x40 Wooden Structure	1,100,000.00		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
4		Building #50 Banyaballi Street 20x40 Wooden Structure	-											
5		Emergency repairs to Toilet, Change door Locks etc.	800,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
6		86 Fair's Rust 20x40 Wooden Structure	1,000,000.000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
	802-6242	Public Works- Maintenance of Building	17,000,000											
7		Concrete / Wooden Building # 34 Republic Avenue	10,000,000	ОТ	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
8		Concrete / Wooden Building # 75 Sub Office - Kwakwani	5,000,000	ОТ	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
9		UNFORSEEN	2,000,000		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024						
					,,		,,							
	803-6242	Education Delivery- Maintenance of Building	126,900,000											
10		Christianburg Wismar Secondary	12,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
11		West Watooka Nursery	5,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
12		47 Miles Teachers House	7,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
13		Children's Garden	600,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024			1			
14		Watooka Day Nursery	2,500,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024			1	_		
15		58 Miles Head teachers House	5,500,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024			1	-		
16		Mabura Hill Teacher's Quarters	4,800,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024			1			
17		Wisroc Nursery	3,500,000 10,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024			1	-		-
18		Wisburg Secondary	1,500,000	TO	10th March,2024	3rd April,2024	10th April,2024	5th June,2024			+	+		-
19		Pine Street Nursery Calcuni Teachers' Quarters	1,500,000 5,500,000	OT OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024			1	+		-
20		Hururu Teachers Quarters	5,500,000	OT	10th March,2024 10th March,2024	3rd April,2024	10th April,2024	5th June,2024 5th June,2024				-		
21		Wiruni Teacher's Quarters	5,500,000	OT	10th March,2024 10th March,2024	3rd April,2024 3rd April,2024	10th April,2024 10th April,2024	5th June,2024 5th June,2024		-	+	1		-
23		Kwakwani Park Nursery	1,700,000	OT	10th March,2024 10th March,2024	3rd April,2024 3rd April,2024	10th April,2024 10th April,2024	5th June,2024 5th June,2024		-	+	+	1	1
23		ixwakwani i aik ivuisciy	1,700,000	L 01	10tti iviaicii,2024	314 Aprii,2024	10th April,2024	Jui Juiic,2024		L				L

F	la t v	1 200 000					F		1	ı	ı	1
24	Coomacka Nursery	1,200,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
25	Amelia's Ward Primary	7,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
26	Watooka Day Primary	5,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
27	One Mile Nursery	2,600,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
28	Malali Primary Teachers Quarters	4,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
29	New Silvercity Secondary	8,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
30	Kwakwani Waterfront	600,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
31	Howell Wilson Primary	5,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
32	Aroaima Teacher's Quarters house #2	3,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
33	Kwakwani Secondary	3,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
34	Concrete and Wood Mackenzie Primary	-		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
35	EMERGENCY	9,569,400										
36	Ituni Nursery	265,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
37	Kwakwani Park Nursery	581,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
38	Canvas City Nursery	481,500		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
39	Christianburg Nursery	574,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
40	Aroima Nursery School	439,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
41	Middle Street Nursery	172,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
42	Amelia's Ward Nursery	528,100		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
43	Wisroc Phase 1B Nursery	248,500		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
44	Retrieve Nursery	389,500		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
45	St Aidans Primary	263,800		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
46	Watooka Day Primary	3,388,200		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
47												
	804-6242 Health Services- Maintenance of Building	42,000,000										
48	Repairs and maintenance of Upper Demerara Hospital	5,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
49	Repairs and maintenance to Statistical Unit	3,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
50	Repairs and maintenance of Staff Quarters - Kwakwani "A"	3,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
51	Repairs and maintenance of Staff Quarters - Kwakwani "B"	3,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
52	Repairs and maintenance to Calcuni Health Centre	2,500,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
53	Repairs and maintenance of Staff Quarters - Sand Hills, Berbice River	2,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
54	Repairs and maintenance of Kwakwani Health Centre	2,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
55	Repairs and maintenance of Staff Quarters - Retrieve, Ariwa Oval	2,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
56	Repairs and maintenance of Staff Quarters - 98 Christianburg	1,800,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					

		<u> </u>					,					
57		Repairs and maintenance to Staff Quarters, Blueberry Hill - Bldg. 1 Apt B	1,800,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
58		Repairs and maintenance of Malali Health Post	1,500,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
59		Repairs and maintenance of West Watooka Health Post	1,500,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
60		Emergency works	12,718,323		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024				
61		Purchase for Health Centers, RHO Office	181,677		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024				
	805-6242	Agricultural Development- Maintenance of Building	2,900,000									
62		Christianburg, Wismar (Wooden Structure) Repairs to internal doors, replacing missing ceramic titles and termite treatment	1,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
63		REGIONAL Seedling House Replace damaged sheets, mesh, and doors and Electrical rewiring- Regional mini Laboratory at Christianburg, Wismar (Metal Structure)	1,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
64		Christianburg, Wismar (Wooden Structure) Service Shade House roof and replace damaged plastic and termite treatment- Regional Seedling House (Plant Nursery)	900,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
	801-6255	Regional Administration & Finance - Maintenance of Other Infrastructure	6,900,000									
65		Cleaning and Landscaping Government Compounds										
66		Regional Executive Officer Fence	960,000		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024				
67		Deputy Regional Executive Officer	960,000		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024				
68		Ituni Guest House	960,000		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024				
69		Assistant Regional Executive Officer	960,000		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024				
70		Kwakwani Sub Office	960,000		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024			1	
71		Regional Executive Officer Fence 16 Fair's Rust	1,300,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
72		Deputy Regional Executive Officer's Quarters 86 Fair's Rust	-		10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
73		Regional Chairman's Quarters 81 Fair's Rust	-		10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
74		Assistant Regional Executive Officer's Quarters Crabwood Street	800,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
	802-6251	Public Works- Maintenance of Roads	67,000,000									
75		Upgrading of fair weather carriageway to asphaltic concrete finish Wisroc 2nd left road Wismar	10,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				

76	Continued maintenance of fair weather carriageway with asphaltic concrete (hot mix) Planker Road Block 22	13,500,000	ОТ	10th March,2024	3rd April,2024	10th April,2024	5th June,2024			
77	Resurfacing to sections of fair weather carriageway inclusive of patching of potholes with asphaltic concrete First Street South Amelia's Ward Mackenzie	14,000,000	ОТ	10th March,2024	3rd April,2024	10th April,2024	5th June,2024			

78		Continued maintenance of fair weather carriageway with asphaltic concrete (hot mix) Rulighte-Blueberry Hill	14,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024			
79		Resurfacing to sections of fair weather carriageway inclusive of patching of potholes with asphaltic concrete (Hot Mix) Church road-Blueberry Hill	13,500,000	ОТ	10th March,2024	3rd April,2024	10th April,2024	5th June,2024			
80		UNFORSEEN	2,000,000		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024			
							•				
	802-6252	Public Works - Maintenance of Bridges	6,000,000								
81		Repairs and maintenance to structural members of access bridge and bridge approach- Sunflower street, Wismar	6,000,000	ОТ	10th March,2024	3rd April,2024	10th April,2024	5th June,2024			
	802-6253	Public Works - Maintenance of Drainage and Irrigation Work	23,000,000								
82		Repairs to drainage system, culvert and head wall Purple heart street (Phase 2)	12,000,000	ОТ	10th March,2024	3rd April,2024	10th April,2024	5th June,2024			
83		Continued repairs to drainage system, culvert and head wall Kara Kara school circle, Mackenzie	10,000,000	ОТ	20th February,2024	3rd April,2024	10th April,2024	1st July,2024			
84		Unforeseen	1,000,000		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024			
	802-6254	Public Works - Maintenance of Sea and River Defenses	19,000,000								
85		Continued maintenance of riverfront, Wismar - replacement of damaged retaining wall structure, geotextile and boulders, picket driving, etal Wismar Market Area (Phase 2)- Burnham Drive	10,000,000	ОТ	10th March,2024	3rd April,2024	10th April,2024	5th June,2024			
86		Repairs and maintenance of four [4] Koker door Wismar Burnham Drive	9,000,000	ОТ	10th March,2024	3rd April,2024	10th April,2024	5th June,2024			
	802-6255	Public Works - Maintenance of Other Infrastructure	15,600,000								
87		External works to RDC Main Office Republic Avenue	5,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024			
88		External work to sanitation, fence, backfilling of compound Sub Office - Kwakwani	3,500,000	ОТ	10th March,2024	3rd April,2024	10th April,2024	5th June,2024			
89		UNFORSEEN	5,000,000		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024			
90		Weeding, cleaning and landscaping works Government Compounds	1,980,000	ОТ	2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024			
		Amerindian Hostel	120,000								
		l l			I .				l		

_							ı		1		1
	803-6255	Education Delivery - Maintenance of Other Infrastructure	75,000,000								
91		All schools in Sub-Regions 1 and 2. Weeding and Cleaning of 63 school compounds, 7 teachers quarters (Aroaima, Malali, Kwakwani-2, Sandhill's, Calcuni , 58 Miles, 47 Miles, Mabura Hill, Rockstone), 5 Staff Quarters (Redo, 3 Eos, SWO) and 2 Hostels	18,105,000	2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024				
92		Repairing gates. Repair and replace taps on water trough. Repairing of drainage system within the school compound. Repairing door and louvers to guard hut.		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024				
93		One Mile Primary-Repairing gates. Repair and replace taps on water trough. Repairing of drainage system within the school compound. Repairing door and louvers to guard hut.	3,900,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
94		Hururu Teachers Quarters - Upper Flat	3,900,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
95		Watooka Day Primary	3,900,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
96		Pine Street Nursery	2,000,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
97		Wismar Hill Nursery	1,000,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
98		47 Miles Primary	2,000,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
99		Mabura Hill Teachers Quarters	2,500,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
100		Mabura Hill Primary	2,500,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
101		Maria Henrietta Teachers' Quarters	3,900,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
102		Pine Street, Christianburg	3,000,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
103		West Watooka, Half Mile,	=	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
104		Children Garden, Retrieve,	-	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
105		Amelia's Ward , Republic Ave.	-	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
106		Burnham Drive, Ituni	-	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
107		Blueberry Hill, Wisroc,	-	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
108		South Amelia's Ward	-	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
109		Harmony Secondary	500,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
110		Wisburg Secondary	12,000,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
111		Christianburg Wismar Secondary	500,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
112		Mackenzie High	2,500,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
113		Wiruni Nursery	2,400,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				

Land	LINEODGEEN	202.020	2 // 202/	21 . D. 1 2024	2 / 1 202/	21 - D 1 2024		1	1	ı	1 1
114	UNFORSEEN	297,022	2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024			-		-
115	One Mile E.C.D.C Compound	148,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024			-		-
116	Hururu Nursery	595,000 595,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					+
117	Hururu Primary	*******	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					-
118	Kwakwani Student Hostel	569,500	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					-
119	Howell Wilson Primary	569,500	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024			-		
120	Christianburg Wismar Secondary	420,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					+
121	CPCE Compound	583,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
122	Half Mile Nursery	583,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
123	Wisroc Nursery School	60,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					4
124	Kimbia Primary School	80,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
125	Watooka Primary	80,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
126	Wisroc Phase 1 B Nursey	125,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					_
127	Children's Garden Nursey	60,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
128	Phase 1 B Wisroc Nursey	175,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
129	Phase 1 B Wisroc Nursey	190,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
130	47 Miles Head Teacher Quarter	80,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024			1		
131	Hururu Nursery	120,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024			<u> </u>		
132	Hururu Primary	80,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
133	Wisburg Secondary	245,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
134	47 Miles Primary	80,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
135	Kwakwani Nursery	2,298,978	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
136	Children Garden Nursery	140,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
137	New Silvercity Secondary	375,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
138	Christianburg Primary School	375,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					1
139	CPCE Compound	245,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
140	Admin Bond Compound	245,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
141	Hururu Primary School	245,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					1
142	Hills Primary School	60,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
143	47 Miles Head Teacher Quarter	80,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
144	Hururu Primary School	50,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					1
145	Kimbia Primary School	80,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					
146	Kwakwani Waterfront Nursery	466,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024					+
110	TEMALITAIN WATER TO THE COLUMN	,	Ziid Junuary, 2024	515t Junuary, 2021	zna sanuary, 2021	313t January, 2021					+
	804-6255 Health Services- Maintenance of Other Infrastructure	41,000,000									
147	Concrete Structure Statistical Unit	5,000,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
148	Concrete Kimbia Health Centre	1,000,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
149	Concrete Calcuni Health Centre	1,500,000	14th April,2024	8th May,2024	13th May,2024	8th July, 2024					
150	Wooden Staff Quarters -Sand Hills, B/River	1,500,000	14th April,2024	8th May,2024	13th May,2024	8th July, 2024					
151	Concrete Staff Quarters -Hururu, Berbice River	1,000,000	14th April,2024	8th May,2024	13th May,2024	8th July, 2024					
152	Concrete Ebini Health Post	1,500,000	14th April,2024	8th May,2024	13th May,2024	8th July, 2024					
153	Concrete Kwakwani H/Centre	2,000,000	14th April,2024	8th May,2024	13th May,2024	8th July, 2024					
154	Concrete Staff Quarters - Kwakwani "A"	1,500,000	14th April,2024	8th May,2024	13th May,2024	8th July, 2024					
155	Concrete Staff Quarters -Kwakwani "B"	1,500,000	14th April,2024	8th May,2024	13th May,2024	8th July, 2024					

					_	_						
156		Wooden/Concrete Staff Quarters - Kwakwani "C"	500,000		14th April,2024	8th May,2024	13th May,2024	8th July, 2024				
157		Concrete Christianburg H/C	1,500,000		14th April,2024	8th May,2024	13th May,2024	8th July, 2024				
158		Concrete Rockstone Health Post	1,000,000		14th April,2024	8th May,2024	13th May,2024	8th July, 2024				
159		Concrete Malali Health Post	1,000,000		14th April,2024	8th May,2024	13th May,2024	8th July, 2024				
160		Concrete Coomacka H/C	1,500,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
161		Wooden Staff Quarters - 98 Gov't Comp, C/burg	1,000,000		14th April,2024	8th May,2024	13th May,2024	8th July, 2024				
162		Wooden/Concrete Staff Quarters - 523 Banyaballi St., Retrieve	1,500,000		14th April,2024	8th May,2024	13th May,2024	8th July, 2024				
163		Wooden Staff Quarters - 574 Ariwa Oval, Retrieve	1,000,000		14th April,2024	8th May,2024	13th May,2024	8th July, 2024				
164		Concrete Vivienne Parris H/C	1,000,000	,	10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
165		Concrete One Mile Health Cent.	1,500,000		14th April,2024	8th May,2024	13th May,2024	8th July, 2024				
166		Wooden Staff Quarters - BBH - Building # 1, Apt B	1,000,000		14th April,2024	8th May,2024	13th May,2024	8th July, 2024				
167		Wooden Staff Quarters - 97 Gov't Comp, C/burg	1,000,000		14th April,2024	8th May,2024	13th May,2024	8th July, 2024				
168		Emergency and Unforeseen Works	10,000,000		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024				
169		Concrete Structure Upper Demerara Hospital	1,000,000		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024				
	805-6255	Agricultural Development - Maintenance of Other Infrastructure	4,900,000									
170		AGRICULTURE COMPOUND- Repairs to Wooden Fence (Back & Right)	500,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
171		Repairs to Security Hut Toilet	150,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
172		Repairs to Security Hut	400,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024		1	1	
173		Maintenance of drive/walkway	300,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
174		Maintenance of External lights	250,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
175		Repairs to Water trestle	100,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
176		Repairs to Internal Drainage System	250,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
177		Desilting and Widening of existing External Drainage System	500,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024				
178		Weeding, Debushing, Cleaning, and Landscaping Works for Agriculture Main Office and Regional Seedling House	500,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024				

179	A	mergency and Unforeseen Works for agriculture Main Office and Regional eedling House.	200,000	2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024			
180		EGIONAL SEEDLING HOUSE- Lepairs to Wooden Fence	700,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024			
181		Desilting and Widening of existing external Drainage System	400,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024			
182	M	Maintenance of External lights	250,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024			
183	Re	epairs to Water trestle	400,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024			
-			812,400,000							

Prepared By:	Approved by: