

**Regional Democratic Council Region#10**  
**Procurement Plan**  
**FOR THE FISCAL YEAR 2024**  
**Capital Expenditure**  
**Goods and Services**

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
		<b>Regional Finance &amp; Administration- Furniture and Equipment</b>	<b>3,000,000</b>												
1	2505200	1 Laptop	150,000		RFQ	8th Feb,2024	21st February,204	21st February,2024	15th Mar,2024	110,000			100%	Purchase Complete	
2	2505200	4 Computers with UPS	720,000		RFQ	8th Feb,2024	9th February 2024	9th February 2024	29th March,2024	1,059,500			100%	Purchase Complete	
3	2505200	2 Metal Office Desks (drawers on both sides and cupboards)	110,000		RFQ	8th Feb,2024	21st February,204	21st February,2024	15th Mar,2024	115,120			100%	Purchase Complete	
4	2505200	12 Mid- Back Chairs	720,000		RFQ	26th January 2024	9th February 2024	9th February 2024	29th March,2024	474,000			100%	Purchase Complete	
5	2505200	1 Heavy Duty Photocopier with stabilier and back up battery	1,300,000		RFQ	8th Feb,2024	9th February 2024	9th February 2024	29th March,2024	1,241,380				Awaiting Delivery	
		<b>Public Works - Furniture and Equipment</b>	<b>1,500,000</b>												
6	2512600	1 Computer complete with APC battery and stabilizer	200,000		RFQ	26th January,2024	9th February 2024	9th February 2024	15th Mar,2024	211,900			100%	Purchase Complete	
7	2512600	High Performance Photocopier	1,255,000		RFQ	26th January,2024	9th February 2024	9th February 2024	29th March,2024	1,241,380				Awaiting Delivery	
	2512600	1 Printer	45,000		RFQ	8th Feb,2024	21st February,2024	21st February,204	29th Feb,2024	46,720			100%	Purchase Complete	
		<b>Education Delivery - Land and Water Transport</b>	<b>25,000,000</b>												
	2404300	One (1) 22 ft Boat	2,100,000		RFQ	2nd February 2024	16th February 2024	16th February 2024	29th March,2024					Awaiting Delivery	
8	2404300	Three (3) 20 ft Boats	3,900,000		OT	2nd February 2024	16th February 2024	16th February 2024	29th March,2024						
9	2404300	Three (3) 25 HP Engine	2,500,000		RFQ	16th February 2024	29th February 2024	29th February 2024	30th August,2024					Recently Awarded	
10	2404300	One (1) 40 HP Engine	1,500,000		RFQ	2nd February 2024	16th February 2024	16th February 2024	29th March,2024					Awaiting Delivery	
11	2404300	One (1) 30 Seater Bus	15,000,000		OT	21st February,2024	9th April,2024	1st May,2024	30th August,2024					Advertised Bid Opening 20th March	
		<b>Education Delivery - Furniture &amp; Equipment</b>	<b>80,000,000</b>												
12	2505400	3 Outdoor Play Equipment	4,350,000		OT	26th January 2024	9th February 2024	9th February 2024	15th Mar,2024	2,900,000				Awaiting Delivery	
13	2505400	15 AC Units 12000 BTU	1,600,000		RFQ	26th January 2024	9th February 2024	9th February 2024	15th Mar,2024	1,658,400				Awaiting Delivery	
14	2505400	19 Laptops	2,850,000		OT	26th January 2024	16th February 2024	16th Feb,2024	15th Mar,2024	2,850,000			100%	Purchase complete	
15	2505400	30 Computers Complete with UPS Battery (Processor I9 Intel)	6,600,000		OT	20th Feb,2024	3rd April,2024	3rd April,2024	30th April ,2024						
16	2505400	100 Teachers Tables	4,500,000		OT	20th Feb,2024	3rd April,2024	3rd April,2024	29th March,2024						
17	2505400	49 Cupboards (large)	3,000,000		OT	2nd February 2024	16th February 2024	16th February 2024	29th March,2024	2,940,000				Awaiting Delivery	
18	2505400	50 Cupboards (small)	2,500,000		RFQ	2nd February 2024	16th February 2024	16th February 2024	29th March,2024	2,500,000				Awaiting Delivery	
19	2505400	100 Lab stools	1,500,000		RFQ	2nd February 2024	16th February 2024	16th February 2024	15th April,2024					Awaiting Delivery	
20	2505400	35 Executive Chairs	2,275,000		RFQ	26th January 2024	9th February 2024	9th February 2024	15th Mar,2024	2,713,200				Awaiting Delivery	
21	2505400	400- Tablets	12,000,000		RFQ	1st May,2024	10th June,2024.	10th June,2024	1st July ,2024					To be advertised	
22	2505400	10 Brush Cutters	1,200,000		RFQ	26th January 2024	9th February 2024	9th February 2024	15th Mar,2024					Awaiting Delivery	
23	2505400	30 Typist Chairs	930,000		RFQ	2nd February 2024	16th February 2024	16th February 2024	15th Mar,2024	1,026,000				Awaiting Delivery	
24	2505400	10 Heat Extractor Fans	400,000		RFQ	1st March 2024	14th March 2024	14th March 2024	29th Mar,2024					Collecting quotation in progress	

25	2505400	4 White Boards (Large)	300,000		RFQ	2nd February 2024	16th February 2024	16th February 2024	15th Mar,2024	314,000			100%	Purchase Completed.
26	2505400	25 Electric Refrigerator	3,000,000		RFQ	16th February 2024	29th February 2024	29th February 2024	30th April,2024					Recently Awarded.
27	2505400	36 Bookshelves	1,600,000		RFQ	2nd February 2024	16th February 2024	16th February 2024	29th March,2024					Awaiting Delivery
28	2505400	360 Teachers Chairs	5,400,000		OT	18th Feb,2024	3rd April,2024	3rd April,2024	30th April ,2024					Advertised, Bids closing 11th March,2024.
29	2505400	25 Nursery Sets	750,000		RFQ	1st April,2024	15th April,2024	15th April,2024	31st May,2024					Awaiting Specification from Ministry of Education
30	2505400	10 Solar Systems Complete	12,000,000		OT	1st May,2024	10th June,2024.	10th June,2024.	1st July ,2024					To be advertised
31	2505400	20 Printers (large)	3,020,000		RFQ	2nd February 2024	16th February 2024	16th February 2024	15th Mar,2024	2,900,000				Awaiting Delivery
	2505400	21 Printers (medium)	3,000,000		RFQ	26th January 2024	9th February 2024	9th February 2024	15th Mar,2024					Awaiting Delivery
32	2505400	10 Filing Cabinets	670,000		RFQ	26th February 2024	9th February 2024	9th February 2024	15th Mar,2024	645,500			100%	Purchase Completed.
33	2505400	20 Microwave	600,000		RFQ	2nd February 2024	16th February 2024	16th February 2024	15th Mar,2024	574,560			100%	Purchase Completed.
34	2505400	19 PA System	1,710,000		RFQ	2nd February 2024	16th February 2024	16th February 2024	15th Mar,2024					Awaiting Delivery
35	2505400	30 Wall Fans	600,000		RFQ	2nd February 2024	16th February 2024	16th February 2024	15th Mar,2024	600,000				Awaiting Delivery
36	2505400	6 Office Desk	420,000		RFQ	26th January 2024	9th February 2024	9th February 2024	15th Mar,2024	420,000				Awaiting Delivery
37	2505400	7 Pressure Washers	1,280,000		RFQ	26th January 2024	9th February 2024	9th February 2024	15th Mar,2024	1,336,650			100%	Purchase Completed.
38	2505400	35 Chalkboard	1,665,000		RFQ	2nd February 2024	16th February 2024	16th February 2024	29th Mar,2024					Awaiting Delivery
39	2505400	2 Washing Machine	280,000		RFQ	2nd February 2024	16th February 2024	16th February 2024	29th Mar,2024	479,996				Awaiting Delivery
		<b>Education Delivery - Furniture &amp; Equipment Staff Quarters</b>	<b>5,000,000</b>											
40	2512900	12 Double Beds Complete	1,020,000		RFQ	26th January 2024	9th February 2024	15th Feb,2024	29th Mar,2024					Awaiting Delivery
41	2512900	4 Electric Fans	220,000		RFQ	1st May,2024	10th June,2024.	10th June,2024	1st July ,2024					Awaiting Delivery
42	2512900	12 Suites	1,040,000		RFQ	26th January 2024	9th February 2024	15th Feb,2024	29th Mar,2024	1,512,000			50%	Awaiting Delivery of 6 more suites
43	2512900	12 Dinette Sets	840,000		RFQ	26th January 2024	9th February 2024	15th Feb,2024	29th Mar,2024	780,000				Awaiting Delivery
44	2512900	15 Gas Stove with Oven- (4 Burners)	800,000		RFQ	26th January 2024	9th February 2024	15th Feb,2024	29th Mar,2024	780,000				Awaiting Delivery
45	2512900	12 Wardrobe Cabinet	1,080,000		RFQ	26th January 2024	9th February 2024	15th Feb,2024	29th Mar,2024	780,000				Awaiting Delivery
		<b>Health Services - Land and Water Transport</b>	<b>18,000,000</b>											
46	2403500	1 Ambulance	15,000,000		OT	21st February,2024	9th April,2024	1st May,2024	30th August,2024					Advertised. Bids opening 20th March, 2024
47	2403500	1 ATV	3,000,000		OT	17th May,2024	31st May,2024.	31st May,2024.	1st July ,2024					To be advertised.
		<b>Health Services - Furniture and Equipment</b>	<b>100,000,000</b>											
		<b>Upgrade power supply systems at all Health facilities within outlying and riverain communities:-</b>												
48	2505600	Solar System Complete- Size 2.5	7,000,000		OT	1st May,2024	10th June,2024.	10th June,2024.	1st July ,2024					To be advertised.
49	2505600	Solar System Complete- Size 3	10,500,000		OT	1st May,2024	10th June,2024.	10th June,2024.	1st July ,2024					To be advertised.
50	2505600	Solar System Complete- Size 5	4,500,000		OT	1st May,2024	10th June,2024.	10th June,2024.	1st July ,2024					To be advertised.
51	2505600	250 Sitting Chair	3,660,000		RFQ	16th February 2024	29th February 2024	29th February 2024	30th April,2024					Recently Awarded.
52	2505600	50 Typist Chair	2,000,000		RFQ	2nd February 2024	16th February 2024	16th February 2024	29th Mar,2024	1,710,000				Awaiting Delivery
53	2505600	30 Filing Cabinets	1,950,000		RFQ	26th January 2024	9th February 2024	9th February 2024	29th Mar,2024	1,935,000				Awaiting Delivery
54	2505600	5 Medium Fridge	500,000		RFQ	2nd February 2024	16th February 2024	16th February 2024	15th Mar,2024	765,005				Awaiting Delivery
55	2505600	12 - Executive Chairs - 250lbs	1,875,000		RFQ	2nd February 2024	16th February 2024	16th February 2024	29th Mar,2024	2,422,500				Awaiting Delivery
	2505600	20 - Executive Chair - 180lbs	1,500,000		RFQ	16th February 2024	29th February 2024	29th February 2024	29th Mar,2024					
56	2505600	20 - Laptops	3,000,000		RFQ	26th January 2024	9th February 2024	9th February 2024	15th Mar,2024	2,900,000			100%	Purchase Completed.
57	2505600	5 - Biochemistry Machine	7,500,000		OT	17th March	17th April,2024	17th April,2024	29th Mar,2024					To be advertised.
58	2505600	6 - Ichroma Machine	6,000,000		OT	17th March	17th April,2024	17th April,2024	29th Mar,2024					To be advertised.
59	2505600	5 - HBA1C Machine	1,500,000		RFQ	17th March	17th April,2024	17th April,2024	29th Mar,2024					To be advertised.
60	2505600	5 - Haemoglobin Machine	3,000,000		RFQ	26th January 2024	9th February 2024	15th Feb,2024	29th Mar,2024					Awaiting Delivery
61	2505600	1 - Bio Safety Cabinet	473,000		RFQ	17th March	17th April,2024	1st May,2024	31st May,2024					To be advertised.

62	2505600	10 - Spine Boards	4,200,000		OT	17th March	17th April,2024	1st May,2024	31st May,2024						To be advertised.
63	2505600	6 - Examination Couch	762,000		RFQ	17th March	17th April,2024	1st May,2024	31st May,2024						To be advertised.
64	2505600	3 - ECG Machine	4,500,000		OT	17th March	17th April,2024	1st May,2024	31st May,2024						To be advertised.
65	2505600	1 - Binding machine	200,000		RFQ	8th February 2024	21st February 2024	21st February 2024	29th Mar,2024	198,000				100%	Purchase Completed.
66	2505600	4 - Satelite Phone	1,800,000		RFQ	29th February 2024	29th February 2024	29th February 2024	29th Mar,2024						Recently Awarded.
67	2505600	1 - IPAD	840,000		RFQ	29th February 2024	29th February 2024	29th February 2024	29th Mar,2024						Collecting of quotations in progress.
68	2505600	14 - Desk Top Computer	3,000,000		RFQ	2nd February 2024	16th February 2024	16th February 2024	29th Mar,2024	2,966,600					Awaiting Delivery
69	2505600	1 - GeneXpert Machine	4,500,000		OT	17th March	17th April,2024	17th April,2024	29th Mar,2024						To be advertised.
70	2505600	2 - Fogging Machine	1,200,000		RFQ	26th January 2024	9th February 2024	9th February 2024	29th Mar,2024	1,005,160				100%	Purchase Completed.
71	2505600	21 - Writing Desks	1,260,000		RFQ	2nd February 2024	16th February 2024	16th February 2024	29th Mar,2024	1,436,400					Awaiting Delivery
72	2505600	20 - 55" Television Sets	2,700,000		OT	2nd February 2024	16th February 2024	16th February 2024	15th Mar,2024	2,891,040					Awaiting Delivery
73	2505600	10 - Microwave	500,000		RFQ	2nd February 2024	16th February 2024	16th February 2024	29th Mar,2024	287,280					Awaiting Delivery
74	2505600	20 - Emergency Trollies	1,500,000		RFQ	17th March	17th April,2024	17th April,2024	15th Mar,2024						To be awarded
75	2505600	20 - Dressing Trollies	1,700,000		RFQ	17th March	17th April,2024	17th April,2024	15th May,2024						To be awarded
76	2505600	2 - Heavy Duty Photocopier Machine (Large)	2,900,000		RFQ	2nd February 2024	16th February 2024	16th February 2024	30th April,2024	2,840,000					Awaiting Delivery
	2505600	1 - Heavy Duty Photocopier Machine (Medium)	1,000,000		RFQ	26th January 2024	9th February 2024	9th February 2024	15th Mar,2024						Awaiting Delivery
77	2505600	3 - Autoclave Machine	2,700,000		RFQ	17th March	17th April,2024	17th April,2024	15th May,2024						To be awarded
78	2505600	20 - Printers	2,250,000		RFQ	26th January 2024	9th February 2024	9th February 2024	15th Mar,2024	1,976,000				100%	Purchase Completed.
79	2505600	30 - Water Dispensers	2,040,000		RFQ	2nd February 2024	16th February 2024	16th February 2024	29th Mar,2024	1,974,000					Awaiting Delivery
80	2505600	6 - DFC Dopplers	300,000		RFQ	26th January 2024	9th February 2024	9th February 2024	15th Mar,2024	360,000					Awaiting Delivery
81	2505600	20 - Ear, Nose & Throat Set	1,000,000		RFQ	17th March	17th April,2024	17th April,2024	15th May,2024						To be awarded
82	2505600	5- Phlebotomy Chair (Blood Drawing)	900,000		RFQ	22nd February 2024	6th Mar,2024	6th Mar,2024	30th April,2024						Recently Awarded
	2505600	20- Phlebotomy Chair	3,000,000		RFQ	16th February 2024	29th February 2024	29th February 2024	30th April,2024						Recently Awarded
83	2505600	2 - Chair Suite	290,000		RFQ	8th February 2024	21st February 2024	21st February 2024	15th May,2024	162,000					Awaiting Delivery
			<b>465,000,000</b>		-										

Prepared By:

.....

Approved by:

.....

**Regional Democratic Council Region#10  
Procurement Plan  
FOR THE FISCAL YEAR 2024  
Capital Expenditure  
Construction**

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
	1101000	<b>Public Works- Bridges</b>	15,000,000												
1		Rehabilitation of Bridge- Dalawalla, Demerara River	15,000,000		OT	15th April,2024	22nd June,2024	27th June,2024	20th September ,2024					To be advertised	
	1401400	<b>Public Works- Roads</b>	79,550,000												
2	1401400	Continued Rehabilitation of Creek road - South Amelia's Ward access road - 175m lgt x 4.87m wdt (1400 sq. m)	14,000,000		OT	20th February,2024	3rd April,2024	10th April,2024	24th May,2024					Advertised, Bids closing 11th March, 2024	
3	1401400	Rehabilitation of Lewis Street, Wisroc(1350sq.m)	13,500,000		OT	20th February,2024	3rd April,2024	10th April,2024	24th May,2024					Advertised, Bids closing 11th March, 2024	
4	1401400	Community Center Road, Central Amelia's Ward (Main St. to Graham's Avenue).	13,500,000											Change of name is being sought for project	
5	1401400	Upgrading of carriageway - Success Avenue, Linden - 286m lgt x 4.87m wdt (1393 sq. m)	13,000,000		OT	20th February,2024	3rd April,2024	10th April,2024	24th May,2024					Advertised, Bids closing 11th March, 2024	
6	1401400	Continued Upgrading Well Road, South Amelia's Ward road - 327m lgt x 4.3m wdt (1449 sq m)PHASE 2	14,490,000		OT	20th February,2024	3rd April,2024	10th April,2024	24th May,2024					Change of name is being sought for project	
7	1401400	Upgrading of Carriageway - Redwood Crescent (230m lgtx4.26m wdt(980sq.m)	11,060,000		OT										
	1901700	<b>Infrastructure Development</b>	39,000,000												
8	1901700	Continued Upgrading of drainage system and associated structures - Sharon george Road- - 275m	12,000,000		OT	4th March,2024	10th April,2024	15th April,2024	10th May,2024						
9	1901700	Continued Upgrading of drainage system and associated structures - Purpleheart Street, Mackenzie- - 275m	12,000,000		OT	20th February,2024	3rd April,2024	10th April,2024	1st July,2024					Advertised, Bids closing 11th March, 2024	

10	1901700	Upgrading of drainage system and associated structures - Planker Road, Wismar area) - 375m	15,000,000		OT	20th February,2024	3rd April,2024	10th April,2024	1st July,2024						Advertised, Bids closing 11th March, 2024
		<b>Buildings Education</b>	<b>375,000,000</b>												
		<b>Rollover:</b>	<b>193,308,000</b>												
11	1205200	Construction of a Grade B Primary School at Bamia/Amelia's Ward	127,730,000		OT		<i>05-Nov-21</i>	2nd Jan,2024	1st April,2024					63%	Work in progress. Roofing and installation of floor joists. Rendering , electrical etc.
12	1205200	Extension of St. Lust Primary	10,695,000		OT	<i>15-Mar-23</i>	<i>26-Jun-23</i>	2nd Jan,2024	20th March ,2024					90%	Work in progress,column and beamwork are completed. Installation of hallow block complete, finishing works in progress
13	1205200	Extension of Education Office	1,557,000		OT	<i>15-Mar-23</i>	<i>15-Jun-23</i>	2nd Jan,2024	29th February ,2024					100%	Project Completed.
14	1205200	Rehab of Christianburg Wismar Secondary	1,370,000		OT	<i>17-Sep-23</i>	<i>09-Nov-23</i>	2nd Jan,2024	29th February ,2024					100%	Project Completed.
15	1205200	Rehab of Kwakwani Teacher's Quarter Secondary	1,312,000		OT	<i>17-Sep-23</i>	<i>14-Nov-23</i>	2nd Jan,2024	8th March ,2024					100%	Work in progress, finishing works in process
16	1205200	Extension of One Mile Nursery School building	1,019,000		OT	<i>17-Sep-23</i>	<i>30-Nov-23</i>	2nd Jan,2024	20th March ,2024					90%	Foundation works complete, columns complete, finishing work in process
17	1205200	Rehab of Amelia's Ward Primary	1,020,000		OT	<i>17-Sep-23</i>	<i>16-Nov-23</i>	2nd Jan,2024	29th February ,2024					100%	Work in process, electrical works & installation of doors & windows complete, finishing work in process
18	1205200	Construction of fence at New Silvercity Secondary School	1,044,000		OT	<i>17-Sep-23</i>	<i>08-Dec-23</i>	2nd Jan,2024	29th February ,2024					100%	Foundation work completed, block work & plastering in process
19	1205200	Extension of New Silvercity Secondary School	10,430,000		OT	<i>17-Sep-23</i>	<i>08-Dec-23</i>	2nd Jan,2024	20th April,2024					30%	Contractor Mobilizing
20	1205200	Construction of an additional block at Kwakwani Schools	1,365,000		OT	<i>17-Sep-23</i>	<i>16-Nov-23</i>	2nd Jan,2024	29th February ,2024					100%	Work in process, columns and beams complete, finishing work in process
21	1205200	Extension and construction of furniture making and Agri Lab at Kwakwani Secondary	1,327,000		OT	<i>17-Sep-23</i>	<i>18-Dec-23</i>	2nd Jan,2024	29th February ,2024					100%	Work in process, work is being done on columns and beams
22	1205200	Rehab of Stables at Harmony Secondary	799,000		OT	<i>28-Nov-23</i>	<i>29-Dec-23</i>	2nd Jan,2024	29th February ,2024					100%	Work in progress, finishing works in process

23	1205200	Relocation of Malali Primary - HE Promise	21,837,000		RT	15-Dec-23	29-Dec-23	2nd Jan,2024	28th October ,2024						Awaiting Delivery of materials for foundation work.
24	1205200	Construction of Wiruri Secondary - HE Promise	11,803,000		RFQ	17-Nov-23	24-Nov-23	2nd Jan,2024	28th October ,2024						Awaiting Delivery of materials for foundation work.
		<b>New:</b>	<b>181,692,000</b>												
25	1205200	Construction of Teachers' Hostel - Kwakwani	50,000,000		OT	15th March,2024	10th April 2024	17th April 2024	27th December 2024						To be advertised.
26	1205200	Extension of Teachers' Quarter - Mabura Hill	19,160,000		OT	15th March,2024	10th April 2024	17th April 2024	31st July,2024						To be advertised.
27	1205200	Rehabilitation of Teachers' Quarter - Sand Hills	13,900,000		OT	15th March,2024	10th April 2024	17th April 2024	31st July,2024						To be advertised.
28	1205200	Extension and Rehabilitation of Teachers' Quarter - Maria Henrietta	20,472,000		OT	15th March,2024	10th April 2024	17th April 2024	27th September,2024						To be advertised.
29	1205200	Construction of Teachers' Quarter - Gaetroy	27,680,000		OT	15th March,2024	10th April 2024	17th April 2024	27th September,2024						To be advertised.



---

**Prepared By:**

.....

---

**Approved by:**

.....

Name of the Procuring Entity  
Procurement Plan  
FOR THE FISCAL YEAR 2024  
Current Expenditure

No.	Project Code	Activity Description	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
	801-6242	<b><u>Regional Admin &amp; Finance- Maintenance of Building</u></b>	<b>4,900,000</b>											
1		Building #40, 81 Fair's Rust 25x50 Wooden and Concrete Structure	1,000,000.000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
2		Building #38, 16 Fair's Rust 25x50 Wooden and concrete Structure	1,000,000.000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
3		Building #31 Crabwood Street 20x40 Wooden Structure	1,100,000.00		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
4		Building #50 Banyaballi Street 20x40 Wooden Structure	-											
5		Emergency repairs to Toilet, Change door Locks etc.	800,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
6		86 Fair's Rust 20x40 Wooden Structure	1,000,000.000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
	802-6242	<b><u>Public Works- Maintenance of Building</u></b>	<b>17,000,000</b>											
7		Concrete / Wooden Building # 34 Republic Avenue	10,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
8		Concrete / Wooden Building # 75 Sub Office - Kwakwani	5,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
9		UNFORSEEN	2,000,000		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024						
	803-6242	<b><u>Education Delivery- Maintenance of Building</u></b>	<b>126,900,000</b>											
10		Christianburg Wismar Secondary	12,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
11		West Watooka Nursery	5,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
12		47 Miles Teachers House	7,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
13		Children's Garden	600,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
14		Watooka Day Nursery	2,500,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
15		58 Miles Head teachers House	5,500,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
16		Mabura Hill Teacher's Quarters	4,800,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
17		Wisroc Nursery	3,500,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
18		Wisburg Secondary	10,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
19		Pine Street Nursery	1,500,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
20		Calconi Teachers' Quarters	5,500,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
21		Hururu Teachers Quarters	5,500,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
22		Wiruni Teacher's Quarters	5,500,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
23		Kwakwani Park Nursery	1,700,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						

24	Coomacka Nursery	1,200,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024							
25	Amelia's Ward Primary	7,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024							
26	Watooka Day Primary	5,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024							
27	One Mile Nursery	2,600,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024							
28	Malali Primary Teachers Quarters	4,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024							
29	New Silvercity Secondary	8,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024							
30	Kwakwani Waterfront	600,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024							
31	Howell Wilson Primary	5,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024							
32	Aroaima Teacher's Quarters house #2	3,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024							
33	Kwakwani Secondary	3,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024							
34	Concrete and Wood Mackenzie Primary	-		10th March,2024	3rd April,2024	10th April,2024	5th June,2024							
35	<b>EMERGENCY</b>	9,569,400												
36	Ituni Nursery	265,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024							
37	Kwakwani Park Nursery	581,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024							
38	Canvas City Nursery	481,500		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024							
39	Christianburg Nursery	574,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024							
40	Aroaima Nursery School	439,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024							
41	Middle Street Nursery	172,000		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024							
42	Amelia's Ward Nursery	528,100		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024							
43	Wisroc Phase 1B Nursery	248,500		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024							
44	Retrieve Nursery	389,500		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024							
45	St Aidans Primary	263,800		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024							
46	Watooka Day Primary	3,388,200		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024							
47														
	804-6242	<b>Health Services- Maintenance of Building</b>	<b>42,000,000</b>											
48	Repairs and maintenance of Upper Demerara Hospital	5,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024							
49	Repairs and maintenance to Statistical Unit	3,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024							
50	Repairs and maintenance of Staff Quarters - Kwakwani "A"	3,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024							
51	Repairs and maintenance of Staff Quarters - Kwakwani "B"	3,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024							
52	Repairs and maintenance to Calcuni Health Centre	2,500,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024							
53	Repairs and maintenance of Staff Quarters - Sand Hills, Berbice River	2,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024							
54	Repairs and maintenance of Kwakwani Health Centre	2,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024							
55	Repairs and maintenance of Staff Quarters - Retrieve, Ariwa Oval	2,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024							
56	Repairs and maintenance of Staff Quarters - 98 Christianburg	1,800,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024							

57		Repairs and maintenance to Staff Quarters, Blueberry Hill - Bldg. 1 Apt B	1,800,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
58		Repairs and maintenance of Malali Health Post	1,500,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
59		Repairs and maintenance of West Watooka Health Post	1,500,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
60		Emergency works	12,718,323		<i>2nd January, 2024</i>	<i>31st December, 2024</i>	<i>2nd January, 2024</i>	<i>31st December, 2024</i>						
61		Purchase for Health Centers, RHO Office	181,677		2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024						
	805-6242	<b><u>Agricultural Development- Maintenance of Building</u></b>	<b>2,900,000</b>											
62		Christianburg, Wismar (Wooden Structure) Repairs to internal doors, replacing missing ceramic tiles and termite treatment	1,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
63		REGIONAL Seedling House Replace damaged sheets, mesh, and doors and Electrical rewiring- Regional mini Laboratory at Christianburg, Wismar (Metal Structure)	1,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
64		Christianburg, Wismar (Wooden Structure) Service Shade House roof and replace damaged plastic and termite treatment- Regional Seedling House (Plant Nursery)	900,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
	801-6255	<b><u>Regional Administration &amp; Finance - Maintenance of Other Infrastructure</u></b>	<b>6,900,000</b>											
65		<b><u>Cleaning and Landscaping</u></b> Government Compounds												
66		Regional Executive Officer Fence	960,000		<i>2nd January, 2024</i>	<i>31st December, 2024</i>	<i>2nd January, 2024</i>	<i>31st December, 2024</i>						
67		Deputy Regional Executive Officer	960,000		<i>2nd January, 2024</i>	<i>31st December, 2024</i>	<i>2nd January, 2024</i>	<i>31st December, 2024</i>						
68		Ituni Guest House	960,000		<i>2nd January, 2024</i>	<i>31st December, 2024</i>	<i>2nd January, 2024</i>	<i>31st December, 2024</i>						
69		Assistant Regional Executive Officer	960,000		<i>2nd January, 2024</i>	<i>31st December, 2024</i>	<i>2nd January, 2024</i>	<i>31st December, 2024</i>						
70		Kwakwani Sub Office	960,000		<i>2nd January, 2024</i>	<i>31st December, 2024</i>	<i>2nd January, 2024</i>	<i>31st December, 2024</i>						
71		Regional Executive Officer Fence 16 Fair's Rust	1,300,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
72		Deputy Regional Executive Officer's Quarters 86 Fair's Rust	-		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
73		Regional Chairman's Quarters 81 Fair's Rust	-		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
74		Assistant Regional Executive Officer's Quarters Crabwood Street	800,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
	802-6251	<b><u>Public Works- Maintenance of Roads</u></b>	<b>67,000,000</b>											
75		Upgrading of fair weather carriageway to asphaltic concrete finish Wisroc 2nd left road Wismar	10,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						

76		Continued maintenance of fair weather carriageway with asphaltic concrete (hot mix) Planker Road Block 22	13,500,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
77		Resurfacing to sections of fair weather carriageway inclusive of patching of potholes with asphaltic concrete First Street South Amelia's Ward Mackenzie	14,000,000	OT	10th March,2024	3rd April,2024	10th April,2024	5th June,2024						



	803-6255	<b>Education Delivery - Maintenance of Other Infrastructure</b>	75,000,000										
91		All schools in Sub-Regions 1 and 2. Weeding and Cleaning of 63 school compounds, 7 teachers quarters (Aroaima, Malali, Kwakwani-2, Sandhill's, Calcuni , 58 Miles, 47 Miles, Mabura Hill, Rockstone), 5 Staff Quarters (Redo, 3 Eos, SWO) and 2 Hostels	18,105,000		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024					
92		Repairing gates. Repair and replace taps on water trough. Repairing of drainage system within the school compound. Repairing door and louvers to guard hut.	-		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024					
93		One Mile Primary-Repairing gates. Repair and replace taps on water trough. Repairing of drainage system within the school compound. Repairing door and louvers to guard hut.	3,900,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
94		Hururu Teachers Quarters - Upper Flat	3,900,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
95		Watooka Day Primary	3,900,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
96		Pine Street Nursery	2,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
97		Wismar Hill Nursery	1,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
98		47 Miles Primary	2,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
99		Mabura Hill Teachers Quarters	2,500,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
100		Mabura Hill Primary	2,500,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
101		Maria Henrietta Teachers' Quarters	3,900,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
102		Pine Street, Christianburg	3,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
103		West Watooka, Half Mile,	-		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
104		Children Garden, Retrieve,	-		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
105		Amelia's Ward , Republic Ave.	-		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
106		Burnham Drive, Ituni	-		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
107		Blueberry Hill, Wisroc,	-		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
108		South Amelia's Ward	-		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
109		Harmony Secondary	500,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
110		Wisburg Secondary	12,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
111		Christianburg Wismar Secondary	500,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
112		Mackenzie High	2,500,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					
113		Wiruni Nursery	2,400,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024					

114	UNFORSEEN	297,022	2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024								
115	One Mile E.C.D.C Compound	148,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024								
116	Hururu Nursery	595,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024								
117	Hururu Primary	595,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024								
118	Kwakwani Student Hostel	569,500	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024								
119	Howell Wilson Primary	569,500	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024								
120	Christianburg Wismar Secondary	420,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024								
121	CPCE Compound	583,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024								
122	Half Mile Nursery	583,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024								
123	Wisroc Nursery School	60,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024								
124	Kimbria Primary School	80,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024								
125	Watooka Primary	80,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024								
126	Wisroc Phase 1 B Nursey	125,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024								
127	Children's Garden Nursey	60,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024								
128	Phase 1 B Wisroc Nursey	175,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024								
129	Phase 1 B Wisroc Nursey	190,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024								
130	47 Miles Head Teacher Quarter	80,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024								
131	Hururu Nursery	120,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024								
132	Hururu Primary	80,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024								
133	Wisburg Secondary	245,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024								
134	47 Miles Primary	80,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024								
135	Kwakwani Nursery	2,298,978	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024								
136	Children Garden Nursery	140,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024								
137	New Silvercity Secondary	375,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024								
138	Christianburg Primary School	375,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024								
139	CPCE Compound	245,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024								
140	Admin Bond Compound	245,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024								
141	Hururu Primary School	245,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024								
142	Hills Primary School	60,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024								
143	47 Miles Head Teacher Quarter	80,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024								
144	Hururu Primary School	50,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024								
145	Kimbria Primary School	80,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024								
146	Kwakwani Waterfront Nursery	466,000	2nd January, 2024	31st January, 2024	2nd January, 2024	31st January, 2024								
	804-6255	<b>Health Services- Maintenance of Other Infrastructure</b>	<b>41,000,000</b>											
147	Concrete Structure Statistical Unit	5,000,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024								
148	Concrete Kimbia Health Centre	1,000,000	10th March,2024	3rd April,2024	10th April,2024	5th June,2024								
149	Concrete Calcuni Health Centre	1,500,000	14th April,2024	8th May,2024	13th May,2024	8th July, 2024								
150	Wooden Staff Quarters -Sand Hills, B/River	1,500,000	14th April,2024	8th May,2024	13th May,2024	8th July, 2024								
151	Concrete Staff Quarters -Hururu, Berbice River	1,000,000	14th April,2024	8th May,2024	13th May,2024	8th July, 2024								
152	Concrete Ebini Health Post	1,500,000	14th April,2024	8th May,2024	13th May,2024	8th July, 2024								
153	Concrete Kwakwani H/Centre	2,000,000	14th April,2024	8th May,2024	13th May,2024	8th July, 2024								
154	Concrete Staff Quarters - Kwakwani "A"	1,500,000	14th April,2024	8th May,2024	13th May,2024	8th July, 2024								
155	Concrete Staff Quarters -Kwakwani "B"	1,500,000	14th April,2024	8th May,2024	13th May,2024	8th July, 2024								

156		Wooden/Concrete Staff Quarters - Kwakwani "C"	500,000		14th April,2024	8th May,2024	13th May,2024	8th July, 2024						
157		Concrete Christianburg H/C	1,500,000		14th April,2024	8th May,2024	13th May,2024	8th July, 2024						
158		Concrete Rockstone Health Post	1,000,000		14th April,2024	8th May,2024	13th May,2024	8th July, 2024						
159		Concrete Malali Health Post	1,000,000		14th April,2024	8th May,2024	13th May,2024	8th July, 2024						
160		Concrete Coomacka H/C	1,500,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
161		Wooden Staff Quarters - 98 Gov't Comp, C/burg	1,000,000		14th April,2024	8th May,2024	13th May,2024	8th July, 2024						
162		Wooden/Concrete Staff Quarters - 523 Banyaballi St., Retrieve	1,500,000		14th April,2024	8th May,2024	13th May,2024	8th July, 2024						
163		Wooden Staff Quarters - 574 Ariwa Oval, Retrieve	1,000,000		14th April,2024	8th May,2024	13th May,2024	8th July, 2024						
164		Concrete Vivienne Parris H/C	1,000,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
165		Concrete One Mile Health Cent.	1,500,000		14th April,2024	8th May,2024	13th May,2024	8th July, 2024						
166		Wooden Staff Quarters - BBH - Building # 1, Apt B	1,000,000		14th April,2024	8th May,2024	13th May,2024	8th July, 2024						
167		Wooden Staff Quarters - 97 Gov't Comp, C/burg	1,000,000		14th April,2024	8th May,2024	13th May,2024	8th July, 2024						
168		Emergency and Unforeseen Works	10,000,000		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024						
169		Concrete Structure Upper Demerara Hospital	1,000,000		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024						
	805-6255	<b><u>Agricultural Development - Maintenance of Other Infrastructure</u></b>	<b>4,900,000</b>											
170		<b><u>AGRICULTURE COMPOUND-</u></b> Repairs to Wooden Fence (Back & Right)	500,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
171		Repairs to Security Hut Toilet	150,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
172		Repairs to Security Hut	400,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
173		Maintenance of drive/walkway	300,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
174		Maintenance of External lights	250,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
175		Repairs to Water trestle	100,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
176		Repairs to Internal Drainage System	250,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
177		Desilting and Widening of existing External Drainage System	500,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						
178		Weeding, Debushing, Cleaning, and Landscaping Works for Agriculture Main Office and Regional Seedling House	500,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024						

179	Emergency and Unforeseen Works for Agriculture Main Office and Regional Seedling House.	200,000		2nd January, 2024	31st December, 2024	2nd January, 2024	31st December, 2024							
180	REGIONAL SEEDLING HOUSE- Repairs to Wooden Fence	700,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024							
181	Desilting and Widening of existing External Drainage System	400,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024							
182	Maintenance of External lights	250,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024							
183	Repairs to Water trestle	400,000		10th March,2024	3rd April,2024	10th April,2024	5th June,2024							
		<b>812,400,000</b>												

Prepared By:  
.....

Approved by:  
.....