

Name of the Procuring Entity  
Procurement Plan  
FOR THE FISCAL YEAR 2024  
Capital Expenditure  
Goods and Services

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Date of Advertisement	Date of Award	Estimated Dates		Q1	Q2	Q3	Q4		
								Start	End						
1	4000300	One (1) L Shapd Desk	88		RFQ	1/3/2024	5/3/2024	1/3/2024	5/3/2024	88,000					
2	4000300	Two (2) Executive Chairs	152		RFQ	1/3/2024	5/3/2024	1/3/2024	5/3/2024	152,000					
3	4000300	Two (2) Paper Shredders	90		RFQ	1/3/2024	5/3/2024	1/3/2024	5/3/2024	90,000					
4	4000300	One (1) Water Dispenser	61		RFQ	1/3/2024	5/3/2024	1/3/2024	5/3/2024	61,000					
5	4000300	One (1) Typist Chair	38		RFQ	1/3/2024	5/3/2024	1/3/2024	5/3/2024	38,000					
6	4000300	One (1) Microwave	35		RFQ	1/3/2024	5/3/2024	1/3/2024	5/3/2024	35,000					
7	4000300	Two (2) Printers	52		RFQ	1/3/2024	5/3/2024	1/3/2024	5/3/2024	52,000					
8	4000300	One (1) Tower Fan	45		RFQ	1/3/2024	5/3/2024	1/3/2024	5/3/2024	45,000					
9	4000300	Two (2) Refrigerators	242		RFQ	1/3/2024	5/3/2024	1/3/2024	5/3/2024	242,000					
10	4000300	Two (2) Computers	435		RT	4/3/2024	3/4/2024	4/3/2024	3/4/2024	435,000					
11	4000300	Eight (8) Filing Cabinets	440		RT	4/3/2024	3/4/2024	4/3/2024	3/4/2024	440,000					
12	4000300	Two (2) Cubicles	220		RFQ	28/3/2024	3/4/2024	28/3/2024	3/4/2024	220,000					
13	4000300	Two (2) Air Conditioning Units	440		RT	4/3/2024	3/4/2024	4/3/2024	3/4/2024	440,000					
14	4000300	Twenty Seven (27) Plastic Chairs	162		RFQ	28/3/2024	3/4/2024	28/3/2024	3/4/2024	162,000					
			2,500												

Prepared By: *[Signature]*

Approved by: *[Signature]*