Public Service Appellate Tribunal
Procurement Plan
FOR THE FISCAL YEAR 2024
Capital Expenditure
Goods and Services

No.	Project Code	Activity Description	Estimated Budget (G$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
2	4000900	Purchase of Office Computers	$247,100		RFQ						$ 241,700				
2	4000900	Purchase of Water Dispensers	$136,000		RFQ					$136,000					
4	4000900	Purchase of Air Conditioning units	$384,000		RFQ					$384,000					
2	4000900	Purchase of Door Closers	$22,000		RFQ					$22,000					
1	4000900	Purchase of Laptop	$110,900		RFQ					$110,900					
			900,000	-											

Prepared By:

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Approved by:

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Registrar
Public Service Appellate Tribunal