

2024 PROCUREMENT PLAN - CURRENT EXPENDITURE

Agency: Public Procurement Commission

Estimates Year: 2024 (\$000)

Chart of Account (COA)	Description of expenditure (goods/consultancy services/other)	2024 Request G\$ M	Tendering & Award						Implementation					Remarks / Issues (Required Actions & Next Steps)			
			Method of Procurement:				Start (Tender Adv)	Closed (Bids Closed)	Eval Report Sent for	Award	Name of Contractor / Supplier	Contract Sum G\$ M	Exp.		Start Date Date (D-M-Y)	End Date Date (D-M-Y)	Status %
			Open Tender	Quotation	Res	Sole Sourcing											
6221	Drugs and Medical Supplies	150		X			March	December									
6222	Field Materials and Supplies	200		X			March	December									
6223	Office Materials and Supplies	600		X			March	December									
6224	Print and Non-Print Materials	1,500		X			March	December									
6231	Fuel and Lubricants	1,707				X	March	December									
6241	Rental of Buildings	21,879	X				March	December									
6242	Maintenance of Buildings	500		X			March	December									
6243	Janitorial and Cleaning Supplies	700		X			March	December									
6261	Local Travel and Subsistence	1,904					March	December									
6264	Vehicle Spares and Service	400					March	December									
6271	Telephone Charges	600				X	March	December									
6272	Electricity Charges	2,000				X	March	December									
6273	Water Charges	60				X	March	December									
6281	Security Services	8,322				X	March	December									
6282	Equipment Maintenance	785				X	March	December									
6283	Cleaning and Extermination Services	400		X			March	December									
6284	Other	7,234		X			March	December									
6291	National and Other Events	1,034		X			March	December									
6293	Refreshments and Meals	500		X			March	December									
6294	Other	2,535		X			March	December									
6302	Training (Including Scholarships)	16,100		X			March	December									
<b>Total</b>		<b>69,110</b>															

29/1/2024  
Date

  
Programme Manager

  
Head of Budget Agency