

## Maintenance Procurement Activities For 2023

Item No.	Project Name Project (Goods/Service/Works)	Source of Funding		Act. ref. Code	Allocated Budget		Tender & Award Start (Tender advertised)	Contract Execution				
		GoG	Revenue		Recurrent \$'000	Current \$'000	Date	Start Date	Status	Remarks	End Date	Value of Activities Phase \$'000
<b>2021/2022 Roll-Over Projects</b>												
1	Rehabilitation of span 9&10 and Fabrication & Installation of the Retractor Span 9	√			\$334,857	1,273,219	Apr-2021	May-2021	74%	Span 10 rehab completed	Feb-2022	\$938,362
2	Construction of Powered Working Platform	√			\$51,275	73,250	Apr-2022	Apr-2022	30%		May-2022	\$21,975
3	Construction and Installation of 204 Anchor Blocks	√			\$154,335	253,720	Feb-2022	Mar-2022	39%	In progress	May-2022	\$99,385
4	Procurement of 225 lengths 2-inches Zinc Coated Solid Mild Steel bars											
5	Procurement of 740 cubic meter Grade M20 Super Sulphate Concrete											
6	Fabrication of Thirty (30) Transoms	√			\$16,070	26,978	Mar-2022	Aug-2022	40%	In progress	Jun-2022	\$10,908
8	Fabrication of Travelling & rehad Static Rollers		√		\$26,104	32,263		Aug-2022	19%		Sep-2022	\$6,159
9	Fabrication of Travelling roller		√		\$4,070	8,140			50%			\$4,070
10	Procurement One (1) Cherry picker		√		\$19,370	22,789		May-2022	15%	In progress	Dec-2022	\$3,418
11	Supply and installed Cluster Pile		√		\$39,724	56,749			30%			\$17,025
12	Procurement One (1) Self loader truck		√		\$43,890	43,890			0%			
14	Expansion of Eastern Approach Tarmac (Southern Section)		√		\$5,600	5,600		Apr-2022	0%		Jun-2022	
15	Expansion of Eastern Approach Tarmac (Northern Section)		√		\$12,999	12,999		Apr-2022	0%		Jun-2022	
16	Rehabilitation of one (1) Pontoon		√		\$21,322	21,322			0%			
17	Fabrication and supply of (20) connecting posts		√		\$4,980	4,980			0%			
18	Procurement of 9MT Hiab Canter Truck		√		\$27,000	27,000		Apr-2022	0%		Aug-2022	
19	Fabrication of 150 New 10 Feet Deck Plates		√		\$4,887	48,871	August	Oct-2021	90%	In progress	Dec-2021	\$43,984
	<b>Total Cost</b>	<b>1,627,167</b>	<b>284,603</b>		<b>\$766,482.52</b>	<b>1,911,769</b>						<b>\$1,145,287</b>
<b>2023 Projects</b>												
<b>Berbice Project</b>												
1	Rehabilitation of Twenty (20) Pontoons	√				368,685			0%			
2	Contract and deliver of 30 Meter Pontoon Berbice River Bridge	√				159,355			0%			
	<b>Total Cost</b>					<b>528,040</b>						
<b>Structural Maintenance &amp; Facilities</b>												
1	Rehabilitation of Twenty (20) Pontoons	√				550,000	Mar-2023	May-2023	0%		Aug-2023	
2	Fabrication of 90 pairs Special & High Span Junction Connecting Post	√				100,000	Mar-2023	Mar-2023	0%		Sep-2023	
3	500-Shackles		√			6,000	Jan-2023	Jan-2023			Mar-2023	
4	Repair works to Acceptor Span 9		√			26,110	Jan-2023	Mar-2023	0%		Dec-2023	
5	Supply and Delivery of 75-Snatch Blocks		√			11,000	Apr-2023	May-2023	0%		Jul-2023	
6	Hydroblasting & Refurbishing of 100 Buoys		√			9,500	Jan-2023	Feb-2023	0%		Mar-2023	
7	Fabrication of 120 Sway Braces		√			25,000	Feb-2023	Feb-2023	0%		Apr-2023	
8	Rehabilitation of 40 pairs Junction Connecting Post		√			14,000	Jan-2023	Feb-2023	0%		Jun-2023	
9	Fabrication of 200 Panel Pins (8")		√			2,750	Jan-2023	Feb-2023	0%		Apr-2023	
10	Fabrication of 100 Junction Pin (9.5")		√			3,000	Mar-2023	Apr-2023	0%		Jun-2023	
11	Fabrication of 1000 Panel Pins (10")		√			20,000	Feb-2023	Mar-2023	0%		May-2023	
12	<b>Procurement of special Tools</b>											
12.1	10 Ton Manual Chain Hoist/ cum Along		√			500	Mar-2023	Apr-2023	0%		May-2023	

12.2	Structural Tools & Accessories		√			2,000	Jan-2023	Feb-2023	0%		Apr-2023	
12.3	Welding tools & Accessories		√			5,000	Jan-2023	Feb-2023	0%		Apr-2023	
12.4	Facilities Tools & Accessories		√			900	Jan-2023	Feb-2023	0%		Apr-2023	
<b>12.5</b>	<b>Fasteners (Hot Dipped Galvanized ASTM Standard)</b>											
12.6	2000-5/8" LockNut		√			3,000	Feb-2023	Mar-2023	0%		May-2023	
12.7	2000-5/8" Sway Brace Washer		√			2,000	Feb-2023	Mar-2023	0%		May-2023	
12.8	2000-5/8" Sway Brace Bolts & Nuts		√			5,000	Feb-2023	Mar-2023	0%		May-2023	
12.9	1400-3/4" Bracing Frame Washers		√			1,500	Feb-2023	Mar-2023	0%		May-2023	
12.1	1400-3/4" Bracing Frame Bolts & Nuts		√			3,000	Feb-2023	Mar-2023	0%		May-2023	
12.11	400-Gunwale Bolts & Nuts		√			900	May-2023	Jun-2023	0%		Jul-2023	
12.13	400- 7/8" Gunwale Washer		√			210	Apr-2023	May-2023	0%		Jun-2023	
12.14	1000- 1&1/4" Chord Bolts & Nuts		√			7,500	Jun-2023	Jul-2023	0%		Sep-2023	
12.15	1000-1&1/8" Chord Bolts Washer		√			1,800	Jun-2023	Jul-2023	0%		Sep-2023	
12.16	2500-5/8" Flat Washer		√			580	Apr-2023	May-2023	0%		Jul-2023	
12.17	500-1/2" Washer		√			420	Apr-2023	May-2023	0%		Jul-2023	
12.18	500-1" Washer		√			480	Apr-2023	May-2023	0%		Jul-2023	
12.19	1000-Raker Bolts & Nuts		√			3,000	Apr-2023	May-2023	0%		Jul-2023	
12.20	1000-7/8" Raker bolt Washer		√			370	Apr-2023	May-2023	0%		Jul-2023	
12.21	200-3/4"X8" Galvanized Bolts and Nuts		√			520	Apr-2023	May-2023	0%		Jul-2023	
12.22	2000 Panel Connection 3"X3.5" 1.75" ID		√			9,300	Feb-2023	Mar-2023	0%		May-2023	
12.23	400-3/4"X8" Transom Chair Bolts A153		√			780	Feb-2023	Mar-2023	0%		May-2023	
<b>13</b>	<b>Rehabilitation of Walkway</b>											
13.1	250 Mesh panel (8x2) 1 3ft mesh and 1 5ft mesh panel		√			2,000	Feb-2023	Mar-2023	0%		May-2023	
13.2	20 Top rail angle iron (2"x2")		√			350	Feb-2023	Mar-2023	0%		Apr-2023	
13.3	100 3/8 Steel rod		√			200	Feb-2023	Mar-2023	0%		Apr-2023	
13.4	100# Decking 1/4 checkered plate (1/4x8x4)		√			3,000	Feb-2023	Mar-2023	0%		Apr-2023	
13.5	2" steel pipe (schedule 80) (20-length)		√			500	May-2023	Jun-2023	0%		Aug-2023	
13.6	Grey Anti-Corrosive Paint (200 gal)		√			2,000	Feb-2023	Mar-2023	0%		Sep-2023	
13.7	1"X1" Square Steel Bar (30-length)		√			1,000	May-2023	Jun-2023	0%		Jul-2023	
13.8	Steel Chain 100ft		√			250	Feb-2023	Mar-2023	0%		Apr-2023	
13.9	Diving Services		√			35,000	Jan-2023	Jan-2023	0%		Dec-2023	
13.10	Splicing of Wire ropes		√			5,000	Aug-2023	Sep-2023	0%		Dec-2023	
13.11	Equipment Rental		√			15,000	Jan-2023	Jan-2023	0%		Dec-2023	
13.12	Procurement of 3"Waterpumps		√			1,500	Feb-2023	Mar-2023	0%		May-2023	
13.13	Weeding Machine ( Servicing)		√			200	Feb-2023	Mar-2023	0%		Dec-2023	
<b>14</b>	<b>Repairs of Barriers</b>											
14.1	3" flats 10-lengths		√			55	Jan-2023	Jan-2023	0%		Dec-2023	
14.2	1.0" schedule 40 Galvanize pipe (75-length)		√			500	Jan-2023	Jan-2023	0%		Dec-2023	
14.3	1.25" schedule 40 Galvanize pipe (50-length)		√			700	Jan-2023	Jan-2023	0%		Dec-2023	
<b>15</b>	<b>Modification of Socket Deck Plates and Fabrication of 100 10ft-Deck Plates</b>											
15.1	1/4" x 8x4 Corrugated Plate (100)		√			6,000	Mar-2023	Apr-2023	0%		Jul-2023	

15.2	# 1 1/2 schedule 80 Steel pipes 30 lengths		√			600	Mar-2023	Apr-2023	0%		Jul-2023	
15.3	I-Beams 20 length		√			800	Mar-2023	Apr-2023	0%		Jul-2023	
15.4	Deck Plates Pin Connection		√			400	Mar-2023	Apr-2023	0%		Jul-2023	
15.5	1.25 smooth MS Rod 40 length		√			300	Mar-2023	Apr-2023	0%		Jul-2023	
<b>16</b>	<b>Welding and Fabrication of Deck Plates</b>											
16.1	Procurement of Acetylene (300 cylinders)		√			3,500	Jan-2023	Jan-2023	5%		Dec-2023	\$174
16.2	Procurement of Oxygen (600 cylinders)		√			5,500	Jan-2023	Jan-2023	3%		Dec-2023	\$174
16.3	Procurement of #8 Welding Rods (3000-20kgs)		√			5,500	Jan-2023	Jan-2023	0%		Dec-2023	
16.4	200-Soapstone & holder, 3-way lighter 90, tip cleaner (100)		√			95	Jan-2023	Jan-2023	0%		Dec-2023	
<b>17</b>	<b>Railway embankment</b>											
17.1	Replace damage decks (50)		√			10,000	Apr-2023	May-2023	0%		Dec-2023	
17.2	<b>In House Rehabilitation of 30 Pontoon</b>											
17.3	Sixty (30) 3 x 3 angle iron		√			500	Feb-2023	Mar-2023	0%		Aug-2023	
17.4	120 roller sponge and 30 roller handle ( 900)		√			730	Feb-2023	Mar-2023	0%		Aug-2023	
<b>18</b>	<b>Protective Coating &amp; Admixture</b>											
18.1	375-gallon epoxy		√			9,000	Feb-2023	Mar-2023	5%		Aug-2023	\$448
18.2	Anti-Corrosive Paint 25 gal		√			2,000	Feb-2023	Mar-2023	15%		Aug-2023	\$307
18.3	ICI-Thinner 75 gal		√			750	Feb-2023	Mar-2023	0%		Aug-2023	
18.4	<b>Fuel (Equipment &amp; Vehicles)</b>											
18.5	Gasoline (8000 gals)		√			3,000		Jan-2023	1%		Dec-2023	\$42
18.6	Diesel (25,000 gals)		√			6,000		Jan-2023	9%		Dec-2023	\$552
<b>19</b>	<b>Inerting pontoons</b>		√			1,500	Feb-2023	Mar-2023	0%		Dec-2023	
19.1	Rehabilitaion of Bracing Frames 20#		√			3,000	Feb-2023	Mar-2023	0%		Dec-2023	
19.2	Rehabilitation of W-Panel 12		√			500	Feb-2023	Mar-2023	0%		Dec-2023	
<b>20</b>	<b>Pedestrian Overpass Maintenance</b>											
20.1	Refurbishing Structural Components		√			3,000	Apr-2023	May-2023	0%		Oct-2023	
20.2	Weeding and Cleaning		√			1,500	Apr-2023	May-2023	0%		Dec-2023	
<b>21</b>	<b>Facilities</b>											
21.1	Construction of Mechanical Workshed		√			2,300	Feb-2023	Mar-2023	0%		Apr-2023	
21.2	Rehabilitation of Workshop in Maintenance Compound		√			2,000	Feb-2023	Mar-2023	0%		May-2023	
21.3	Rehabilitation of Swaybrace Bond		√			1,000	May-2023	Jun-2023	0%		Jul-2023	
21.4	Rehabilitation of Deck plate Bond		√			1,000	Apr-2023	May-2023	0%		Jul-2023	
21.5	General Building Maintenance (Fixing locks, doors and windows, etc)		√			500	Jan-2023	Jan-2023	0%		Dec-2023	
21.6	Plumbing, PVC Fixture & fitting and Water supply		√			850	Feb-2023	Mar-2023	0%		Dec-2023	
21.7	Expansion of Western Approach Tarmac (Southern Section)		√			24,000	Jan-2023	Feb-2023	0%		Jun-2023	
21.8	Expansion of Western Approach Tarmac (Northern Section)		√			21,000	Jan-2023	Feb-2023	0%		Jun-2023	
21.9	Reconstruction of West End Culvert and Road		√			4,000	May-2023	Jun-2023	0%		Aug-2023	
21.10	Construction of Mr. Singh House		√			900	Feb-2023	Mar-2023	0%		Mar-2023	
21.11	Maintenance of West End Scale Booth		√			450	Jan-2023	Feb-2023	0%		Apr-2023	
21.12	Sanitation, Weeding and Gardening		√			20,000	Jan-2023	Feb-2023	0%		Dec-2023	
21.13	Rehabilitation of Gym (Main Office Compound)		√			2,500	Jan-2023	Feb-2023	0%		Mar-2023	

21.14	Rehabilitation of Gantry		√			14,000	May-2023	Jun-2023	0%		Jul-2023	
21.15	Anchorage Components (Thimbles etc.)		√			700	Jan-2023	Feb-2023	0%		Dec-2023	
21.16	Procurement/Fabrication of 12-Acrow Panel/Diamond		√			22,000	Feb-2023	Mar-2023	0%		Mar-2023	
21.17	Junction Blocks		√			300	Feb-2023	Mar-2023	0%		Apr-2023	
21.18	U-Section Mild Steel (Gunwale Saddle)		√			6,000	Feb-2023	Mar-2022	0%		May-2023	
21.19	2000-3/4" LockNut		√			400	Feb-2023	Mar-2023	0%		May-2023	
21.20	Procurement of #10 Welding Rods		√			200	Jan-2023	Feb-2023	0%		Dec-2023	
21.21	Repairs work to West End Generator Compound		√			600	Jun-2023	Jul-2023	0%		Aug-2023	
21.22	Modification to Stores Departmet		√			950	Feb-2023	Mar-2023	0%		Apr-2023	

**Electrical and IT**

22.1	Procurement of Navigational Lamps (8)		√			2,000		Apr-2023	0%		Jun-2023	
22.2	Replacing ATS switch in West Generator room		√			800		May-2023	0%		Jun-2023	
22.3	Replacing two 3 phase transformers		√			1,400		Jul-2023	0%		Aug-2023	
22.4	Electrical Maintenance of five Pedestrian Overpass		√			1,500		Jan-2023	0%		Dec-2023	
22.5	Replacing of damage AC Units		√			3,000		Jan-2023	0%		Dec-2023	
22.6	Maintenance of AC units		√			1,500		Jan-2023	0%		Dec-2023	
22.7	Maintenance of Facilities lights and other electrical components		√			1,400		Jan-2023	0%		Dec-2023	
22.8	Reworking Circuitry and Rewiring of Facilities		√			4,500		Jan-2023	0%		Dec-2023	
22.9	Maintenance of Bridge Lights		√			800		Jan-2023	0%		Dec-2023	
22.10	Procurement of 14 Computer		√			4,900		Jan-2023	0%		Dec-2023	
22.11	Replacing of Network switches and installation of new Network switches		√			6,000		Mar-2023	0%		Dec-2023	
21.12	Procurement of 3-Servers		√			20,000		Aug-2023	0%		Dec-2023	
21.13	Installation & Maintenance of Data and Telephone Network		√			4,200		Jan-2023	0%		Dec-2023	
21.14	Maintenance of Backups Battery for server & Computers		√			1,200		Jan-2023	0%		Dec-2023	
21.15	Maintenance of Wireless Antenna and Tower		√			1,000		Jun-2023	0%		Jul-2023	
21.16	Annual Maintenance of Veeam Software backup of Data		√			750		Sep-2023	0%		Oct-2023	
21.17	AutoCad License		√			1,500		Jan-2022	0%		Dec-2022	
21.18	IT Support for DHBC System		√			2,400		Jan-2023	0%		Dec-2023	
21.19	Cloud Storage for 4-TB of DHBC Data Base		√			1,800		Aug-2023	0%		Dec-2023	
21.20	Quick Books Software		√			1,500		Feb-2023	0%		Mar-2023	
21.21	Implementation of New Toll Collection Software to Public		√			2,000		Jan-2023	0%		Dec-2023	
21.22	Trend Micro Worry-free business security service 2 years		√			2,000		Feb-2023	0%		Mar-2023	
21.23	Software support for HRMS and Toll Collection Software		√			3,800		Jan-2023	0%		Dec-2023	
21.24	Hosting of Email Address		√			2,500		Feb-2023	0%		Mar-2023	
21.25	Maintenance of Surveillance Cameras		√			3,000		Jan-2023	0%		Dec-2023	
21.26	Microsoft Office 365 Subscription yearly for 50 Computers		√			2,800		Feb-2023	0%		Apr-2023	
21.27	Implementation of Electronic Signature Technology		√			2,000		Aug-2023	0%		Oct-2023	
21.28	Ocularis Software Renewal for 65 Cameras		√			2,000		Aug-2023	0%		Jun-2023	
21.29	Replacement of PBX system		√			6,000		Apr-2023	0%		Oct-2023	
21.30	Marine Booking Software		√			7,000		Jan-2023	0%		Apr-2023	
21.31	Procurment of Six radios for Traffic		√			1,197		Jan-2023	0%		Feb-2023	

21.32	Servicing of Currency Counters & photocopy machine		√			1,500		Jan-2023	0%		Dec-2023	
21.33	Procurement of RFID Tags and Equipments		√			4,000		Jan-2023	0%		Dec-2023	
<b>Fleet Maintenance</b>												
22.1	Grey Anti-Corrosive Paint (70 gal)		√			420		Jan-2023	0%		Dec-2023	
22.0	2 Pickup Truck		√			20,000		Arp-2023	0%		Dec-2023	
22.3	Procurement One (1) SkidSteer		√			7,000		Mar-2023	0%		Dec-2023	
<b>23.0</b>	<b>Fleet Maintenance &amp; Upgrade</b>											
23.1	Servicing of Vehicle Fleet		√			3,700		Jan-2023	0%		Dec-2023	
23.2	Repairs to Vehicles		√			5,000		Jan-2023	0%		Dec-2023	
23.3	Tire Replacement, Balancing & Alignment Services		√			1,500		Jan-2023	0%		Dec-2023	
23.4	Battery Replacement & Accessories		√			950		Jan-2023	0%		Dec-2023	
23.5	Repair Hiab Truck		√			950		Jan-2023	0%		Dec-2023	
23.6	Repair to tow-truck		√			1,500		Jan-2023	0%		Dec-2023	
23.7	Skid-Steer		√			750		Jan-2023	0%		Dec-2023	
<b>24.00</b>	<b>Equipment Maintenance &amp; Upgrade</b>											
24.1	Generators		√			530		Jan-2023	0%		Dec-2023	
24.2	Welding Plant		√			750		Jan-2023	0%		Dec-2023	
24.3	Waterpumps		√			200		Jan-2023	0%		Dec-2023	
24.5	Weeding Machine		√			350		Jan-2023	0%		Dec-2023	
24.6	Blowers		√			150		Jan-2023	0%		Dec-2023	
24.7	Tug		√			3,500		Jan-2023	0%		Dec-2023	
24.8	Dredge		√			5,500		Jan-2023	0%		Dec-2023	
24.9	Scale		√			1,500		Jan-2023	0%		Dec-2023	
24.10	Boat		√			3,000		Jan-2023	0%		Dec-2023	
24.11	Ant Corrosive Paint		√			750		Jan-2023	0%		Dec-2023	
24.12	Contraction of Mechancial Workshed		√			2,500		Jan-2023	0%		Dec-2023	
24.13	Retractor Span Hydraulics System		√			4,500		Jan-2023	0%		Dec-2023	
24.14	Retractor /Acceptor Span Maintenance/Cost/Rollers (Static & Travelling Rollers)		√			17,100		Jan-2023	0%		Dec-2023	
24.15	Repairing of Roller Guides		√			10,000		Jan-2023	0%		Dec-2023	
24.16	Rehabilitation of Issano Bridge		√			25,000		Mar-2023	0%		Dec-2023	
24.17	Fabrication and Replacement of Hydraulic Cabin		√			11,000		Jan-2023	0%		Dec-2023	
24.18	Fabrication of 6 Roller Guide		√			8,500		Jan-2023	0%		Dec-2023	
24.19	Procurement or wire rope for retractor span		√			3,000		Jan-2023	0%		Dec-2023	
24.20	Dredge Maintenance /Dry Docking (last done 2018)		√			19,200		Mar-2023	0%		Dec-2023	
24.21	Tug Maintenance/ Dry Docking		√			8,000		Mar-2023	0%		Dec-2023	
24.22	Procurement of outboard engine		√			2,000		Jan-2023	0%		Dec-2023	
24.23	Outboard Servicing		√			3,000		Jan-2023	0%		Dec-2023	
<b>Other</b>												
25	Comm. of Police /Sheriff Security		√			34,000		Jan-2023	0%		Dec-2023	
26	Weeding and debushing		√			19,806		Jan-2023	0%		Dec-2023	
<b>Total</b>	<b>GoG DHB</b>	<b>650,000</b>				<b>2,457,782</b>						<b>\$1,697</b>









