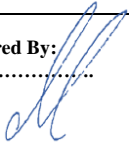
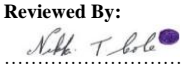


University of Guyana
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2023
Construction

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of	Date of Award	Start	End						
				-											

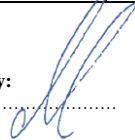
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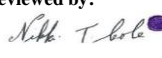
Reviewed By:
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Professor Paloma Mohamed Martin
Vice-Chancellor, Xi

University of Guyana
Procurement Plan
FOR THE FISCAL YEAR 2023
Current Expenditure

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
CURRENT SERVICES														
	1216000	Garbage Disposal	Services	Single Source			4/1/2023	12/31/2023	202,000	202,000	202,000	202,000		Longterm Contract
	1216000	Termite Treatment	Services	RFQ	4/11/2023	4/18/2023			197,000	197,000	197,000	197,000		
	1216000	Sanitary Bins	Services	Single Source			4/1/2023	12/31/2023	257,000	257,000	257,000	257,000		Longterm Contract
	1216000	Servicing of Air Conditioners	Services	RFQ	4/11/2023	4/18/2023								
	1216000	Security Services	Services	Single Source			4/1/2023	12/31/2023	\$17,000,000	\$17,000,000	\$17,000,000	\$17,000,000		Longterm Contract
	1216000	Water	Services	Single Source			4/1/2023	12/31/2023	\$400,000	\$300,000	\$300,000	\$400,000		Longterm Contract
	1216000	Electricity	Services	Single Source			4/1/2023	12/31/2023	\$20,000,000	\$18,000,000	\$19,000,000	\$25,000,000		Longterm Contract
	1216000	Telephone and Internet	Services	Single Source			4/1/2023	12/31/2023	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000		Longterm Contract
	1216000	Vehicle Servicing	Services	RFQ/Single	4/11/2023	4/18/2023			\$3,500,000	\$1,500,000	\$2,000,000	\$2,500,000		Dependent on vehicle model,
CURRENT GOODS														
	1216000	Plumbing	Goods	RFQ	4/11/2023	4/18/2023			816,000	1,700,000	1,000,000	1,000,000		
	1216000	Electrical	Goods	RFQ	4/11/2023	4/18/2023			1,265,415	2,000,000	1,500,000	500,000		
	1216000	Stationery and Office Supplies	Goods	RFQ	4/11/2023	4/18/2023			\$8,000,000	\$8,000,000	\$5,000,000	\$8,878,456		
	1216000	Air conditioning Units	Goods	RFQ	4/11/2023	4/18/2023			\$600,000	\$1,000,000	\$395,000	\$800,000		In process
	1216000	Janitorial Supplies	Goods	RFQ	4/11/2023	4/18/2023			\$1,500,000	\$1,000,000	\$822,628	\$1,000,000		
	1216000	Carpentry	Goods	RFQ	4/11/2023	4/18/2023			\$110,998	\$271,000	\$190,000	\$200,000		
	1216000	Estate	Goods	RFQ	4/11/2023	4/18/2023			\$268,716	\$175,000	\$365,432	\$268,716		
	1216000	Fuel and Lubricants	Goods	Sole Source	4/11/2023	4/18/2023			\$1,000,000	\$2,000,000	\$1,785,110	\$1,000,000		
	1216000	Office Furniture	Goods	RFQ	4/11/2023	4/18/2023			\$1,000,000	\$1,200,000	\$2,000,000	\$2,297,836		
	1216000	Computer and Computer	Goods	RFQ/Sole	4/11/2023	4/18/2023			\$3,000,000	\$8,000,000	\$10,317,680	\$15,000,000		
	1216000	Medical Supplies	Goods	RFQ	4/11/2023	4/18/2023			\$500,000	\$1,000,000	\$1,802,460	\$2,000,000		
	1216000	Paint	Goods	RFQ/Sole	4/11/2023	4/18/2023			\$50,000	\$100,000	\$120,000	\$145,176		
	1216000	Toners and Inks	Goods	RFQ	4/11/2023	4/18/2023			\$1,500,000	\$3,000,000	\$1,500,000	\$1,732,840		
CURRENT WORKS														
	1216000	Rehabilitation of the Dennis Irvine Residence Hall (DIHR)	Works	OT	16/4/2023	5/2/2023	29/5/2023	31/7/2023	0	0	\$3,780,000	420000	To be advertised	Inhouse Capital
	1216000	Rehabilitation of the New Registry Building	Works	OT	16/4/2023	5/2/2023	29/5/2023	31/7/2023	0	0	\$3,600,000	400000	To be advertised	Inhouse Capital
	1216000	Construction of Cashier Facility at New HR/Bursary Building	Works	RFQ	17/4/2023	25/4/2022	8/5/2023	14/7/2023	0	0	\$1,800,000	200000	Quotations to be requested	Inhouse Capital
	1216000	Renovation of Faculty of Natural Sciences Administrative Building	Works	OT	5/3/2023	24/5/2023	19/6/2023	30/11/2023	0	0	\$8,000,000	\$8,000,000	In evaluation stag	Govt Capital
	1216000	Renovation of Physical	Works	OT	5/3/2023	24/5/2023	19/6/2023	30/11/2023	0	0	\$5,000,000	\$6,000,000	In evaluation stag	Govt Capital
	1216000	Renovation of Electrical Infrastructure-CIT Building	Works	OT	13/3/2023	6/6/2023	19/6/2023	30/11/2023	0	0	\$9,000,000	\$12,675,000	In advertising stag	Govt Capital

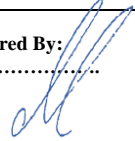
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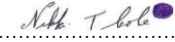
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Vice-Chancellor, Xi

University of Guyana
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2023
Construction

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
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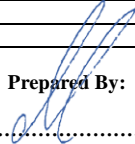
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University of Guyana
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2023

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			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of	Date of Award	Start	End						
	Not Applicable														
			-	-											

Prepared By:


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