

**Public Procurement Commission
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2023**

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
										\$	\$	\$	\$		
1		Janitorial & Cleaning Supplies	Gov		RFQ	10/05/2023	30/05/2023	05/06/2023	16/06/2023			2,000,000		To be award	
2		Office Materials and Supplies	Gov		OT	10/05/2023	30/05/2023	05/06/2023	16/06/2023			3,060,000		To be award	
3		Drugs and Medical Supplies	Gov		SS	18/07/2023	08/08/2023	21/08/2023	31/08/2023			1,933,150		To be award	
4		Termite Service / Pest Control	Gov		RFQ	03/04/2023	24/04/2023	01/05/2023	12/05/2023		150,000		103,000	To be award	
5		Computer Systems	Gov		RFQ	03/04/2023	24/04/2023	01/05/2023	01/05/2023		2,850,000			To be award	
6		Office Furniture	Gov		OT	03/04/2023	24/04/2023	01/05/2023	01/05/2023		3,360,000			To be award	
7		Air Conditioner Unit	Gov		RFQ	03/04/2023	24/04/2023	01/05/2023	01/05/2023		1,920,000			To be award	
8		Furniture classroom	Gov		OT	03/04/2023	24/04/2023	01/05/2023	01/05/2023		4,000,000			To be award	
9		Science Laboratory Materials	Gov		OT	10/05/2023	30/05/2023	05/06/2023	16/06/2023			3,759,000		To be award	
										0	12,280,000	10,752,150	103,000		

Prepared By:



Approved by:

.....