Public Procurement Commission
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2023

No.	Project Code	Activity Description	Estimated Budget (G$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
	1601000	**Stellings**													
		Rolled Over													
1		Rehabilitation of Leguan Ferry Stelling	194,000		OT					76,000	98,000	-	20,000	Works ongoing	
2		Rehabilitation of Bartica Ferry Stelling	217,000		OT	Oct 16, 2022	-			90,100	85,000	42,000	-	Awaiting NPTAB Approval	
		New Projects													
1		Rehabilitation of Parika Stelling	80,000		OT	Apr 02, 2023	May 23, 2023	May 30, 2023	July 30, 2023	-	72,000	-	8,000		
2		Rehabilitation of New Amsterdam Stelling	90,000		OT	"	"	"	"		81,000		9,000		
3		Rehabilitation of Rosignol Stelling	90,000		OT	"	"	"	"		81,000		9,000		
	2700500	**Reconditioning of Ferry Vessels**													
1		Acquisition of Spares	260,000		OT	Jan 22, 2023	Mar 27, 2023	Apr 4, 2023	Jul 30, 2023		130,000	30,000	100,000	Awaiting NPTAB Approval	
2		Docking and Rehabilitation of MB Sandaka	80,000		OT	"	"	"	May 19, 2023		12,000	64,000	4,000	"	
3		Rehabilitation of Pontoons (3)	60,000		OT	"	"	"	May 6, 2023		9,000	48,000	3,000	"	
			1,071,000	**-**						**166,100**	**568000**	**184000**	**153000**		

Prepared By:

Approved by:

M. Merchant