

APPENDIX A: PROCUREMENT PLAN ¹⁾

AGENCY NAME: MINISTRY OF PUBLIC WORKS

FISCAL YEAR: 2025

EXPENDITURE CATEGORY: CAPITAL WORKS

TYPE OF PROCUREMENT: OPEN TENDER, RESTRICTIVE TENDER, REQUEST FOR QUOTATION, SINGLE SOURCE

No.	Project Code	Chart of Account Code	Sub-Programme	Description of Activity	Estimated Budget		Procurement Method <i>(OT, RT, RFQ, RFP, SS, CP, SH)⁴⁾</i>	Procurement Process <i>(Advertise to Contract Award)⁵⁾</i>		Contract Duration <i>(Months)</i>	Expenditure Phasing			
					Government	Donor		Start	End		Q1	Q2	Q3	Q4
1)	2)	3)												
1	311	1214800	Government Buildings	Construction of a Heavy Equipment Base at Colidgen Compound	86.000		OT	24 Mar 2025	21 Apr 2025	6		43.00	25.80	17.20
2	311	2508600	Furniture and Equipment	36 Desk	4.320		RT	19 Mar 2025	16 Apr 2025	1		4.32		
3	311	2508600	Furniture and Equipment	11 L Shape Desk	2.140		RFQ	16 Mar 2025	23 Mar 2025	1		2.14		
4	311	2508600	Furniture and Equipment	20 Filing Cabinet	2.400		RFQ	17 Mar 2025	24 Mar 2025	1		2.40		
5	311	2508600	Furniture and Equipment	40 Office Chair	3.500		RT	19 Mar 2025	16 Apr 2025	1		3.50		
6	311	2508600	Furniture and Equipment	10 Desktop Computers	2.800		RFQ	18 Mar 2025	25 Mar 2025	1		2.80		
7	311	2508600	Furniture and Equipment	10 Laptop Computers	1.950		RFQ	15 Mar 2025	22 Mar 2025	1		1.95		
8	311	2508600	Furniture and Equipment	Proficiency Testing Equipment for MOPW Lab	2.890		RFQ	19 Mar 2025	26 Mar 2025	1		2.89		
9	311	2508700	Furnishing - Government Quarters	3 Gas Stove	0.700		RFQ	13 Mar 2025	20 Mar 2025	1		0.70		
10	311	2508700	Furnishing - Government Quarters	2 Refrigerator	0.500		RFQ	12 Mar 2025	19 Mar 2025	1		0.50		

No.	Project Code	Chart of Account Code	Sub-Programme	Description of Activity	Estimated Budget		Procurement Method <i>(OT, RT, RFQ, RFP, SS, CP, SH)⁴⁾</i>	Procurement Process <i>(Advertise to Contract Award)⁵⁾</i>		Contract Duration <i>(Months)</i>	Expenditure Phasing			
					Government	Donor		Start	End		Q1	Q2	Q3	Q4
11	311	2508700	Furnishing - Government Quarters	7 AC Unit - 24000 BTU	1.300		RFQ	14 Mar 2025	21 Mar 2025	1		1.30		
12	312	1101100	Demerara Harbour Bridge	Procurement of Anchor chain	50.000		OT	12 Mar 2025	9 Apr 2025	4	15.00	25.00	10.00	
13	312	1101100	Demerara Harbour Bridge	Fabrication of 300 10-ft Deck Plates	55.000		OT	12 Mar 2025	9 Apr 2025	4	16.50	27.50	11.00	
14	312	1101100	Demerara Harbour Bridge	Procurement & operations of Patrol Boat	200.000		OT	12 Mar 2025	9 Apr 2025	4	60.00	100.00	40.00	
15	312	1101100	Demerara Harbour Bridge	Rehabilitation of 60 End posts	40.000		OT	12 Mar 2025	9 Apr 2025	4	12.00	20.00	8.00	
16	312	1101100	Demerara Harbour Bridge	Rehabilitation of Gantry	40.000		OT	12 Mar 2025	9 Apr 2025	4	12.00	20.00	8.00	
17	312	1101100	Demerara Harbour Bridge	Rehabilitation of Dredge	65.000		OT	12 Mar 2025	9 Apr 2025	4	19.50	32.50	13.00	
18	312	1214900	Infrastructural Development	Upgrading of Traffic Lights	3,000.000		OT	23 Mar 2025	20 Apr 2025	12		1,200.00	1,200.00	600.00
19	312	1214900	Infrastructural Development	Urban Beautification Programme	2,000.000		OT	23 Mar 2025	20 Apr 2025	12		800.00	800.00	400.00
20	312	1214900	Infrastructural Development	Construction of Pedestrian Sidewalk on Tuschen Access Road, West Coast Demerara	100.000		OT	23 Mar 2025	20 Apr 2025	7		50.00	30.00	20.00
21	312	1214900	Infrastructural Development	Construction of Pedestrian Walkway along Mahaicony Branch Road	45.500		OT	23 Mar 2025	20 Apr 2025	4		36.40	9.10	
22	312	1214900	Infrastructural Development	Construction of Pedestrian Sidewalk at Suddie	44.000		OT	23 Mar 2025	20 Apr 2025	4		35.20	8.80	
23	312	1214900	Infrastructural Development	Construction of Pedestrian Sidewalk along Main Street, New Amsterdam, Phase 1	150.000		OT	23 Mar 2025	20 Apr 2025	7		75.00	45.00	30.00

No.	Project Code	Chart of Account Code	Sub-Programme	Description of Activity	Estimated Budget		Procurement Method <i>(OT, RT, RFQ, RFP, SS, CP, SH)⁴⁾</i>	Procurement Process <i>(Advertise to Contract Award)⁵⁾</i>		Contract Duration <i>(Months)</i>	Expenditure Phasing			
					Government	Donor		Start	End		Q1	Q2	Q3	Q4
24	312	1214900	Infrastructural Development	Construction of Pedestrian Sidewalk along Brickdam Phase 1	99.750		OT	23 Mar 2025	20 Apr 2025	7		49.88	29.93	19.95
25	312	1214900	Infrastructural Development	Enhancement of Avenues in Georgetown - Carmichael Street (Middle St to Church)	129.500		OT	23 Mar 2025	20 Apr 2025	7		64.75	38.85	25.90
26	312	1214900	Infrastructural Development	Enhancement of Avenues in Georgetown - Waterloo Street (New Market to Quamina)	129.500		OT	23 Mar 2025	20 Apr 2025	7		64.75	38.85	25.90
27	312	1214900	Infrastructural Development	Enhancement of Avenues in Georgetown - Thomas Street (Lamaha to New Market and Middle to Church)	194.250		OT	23 Mar 2025	20 Apr 2025	7		97.13	58.28	38.85
28	312	1214900	Infrastructural Development	Enhancement of Avenues in Georgetown - East Street (Middle to Church)	129.500		OT	23 Mar 2025	20 Apr 2025	7		64.75	38.85	25.90
29	312	1214900	Infrastructural Development	Geometric Upgrade and Enhancement of Camp Street (Lamaha to Church)	180.000		OT	23 Mar 2025	20 Apr 2025	7		90.00	54.00	36.00
30	312	1214900	Infrastructural Development	Construction of Lay-Bys within the City of Georgetown and Other Areas Around the Country.	100.000		OT	23 Mar 2025	20 Apr 2025	7		50.00	30.00	20.00
31	312	1214900	Infrastructural Development	Upgrading of Side Walks and RC Drain along High Street between Wights Lane and Cowan Street Georgetown, Region No. 4	125.000		OT	23 Mar 2025	20 Apr 2025	7		62.50	37.50	25.00
32	312	1214900	Infrastructural Development	Upgrading of Roads and Bridges within Albouystown, Georgetown, Region No. 4 – Phase 4	150.000		OT	23 Mar 2025	20 Apr 2025	7		75.00	45.00	30.00
33	312	1214900	Infrastructural Development	Enhancement Works within the Promenade Gardens, Georgetown, Region No. 4	125.000		OT	23 Mar 2025	20 Apr 2025	7		62.50	37.50	25.00
34	312	1214900	Infrastructural Development	Enhancement Works within the Botanical Gardens, Georgetown, Region No. 4	100.000		OT	23 Mar 2025	20 Apr 2025	7		50.00	30.00	20.00
35	312	1214900	Infrastructural Development	Enhancement Works within the National Park, Georgetown, Region No. 4	100.000		OT	23 Mar 2025	20 Apr 2025	7		50.00	30.00	20.00

No.	Project Code	Chart of Account Code	Sub-Programme	Description of Activity	Estimated Budget		Procurement Method <i>(OT, RT, RFQ, RFP, SS, CP, SH)⁴⁾</i>	Procurement Process <i>(Advertise to Contract Award)⁵⁾</i>		Contract Duration <i>(Months)</i>	Expenditure Phasing			
					Government	Donor		Start	End		Q1	Q2	Q3	Q4
36	312	1214900	Infrastructural Development	Enhancement Works at Lethem, Region No. 9	150.000		OT	23 Mar 2025	20 Apr 2025	7		75.00	45.00	30.00
37	312	1214900	Infrastructural Development	Enhancement Works at Corriverton, Berbice, Region No. 6 – Phase 2	75.000		OT	23 Mar 2025	20 Apr 2025	6		37.50	22.50	15.00
38	312	1214900	Infrastructural Development	Enhancement Works at New Amsterdam, Berbice, Region No. 6 – Phase 2	50.000		OT	23 Mar 2025	20 Apr 2025	4		40.00	10.00	
39	312	1214900	Infrastructural Development	Enhancement Works at Rose Hall, Berbice, Region No. 6	75.000		OT	23 Mar 2025	20 Apr 2025	6		37.50	22.50	15.00
40	312	1214900	Infrastructural Development	Enhancement Works at Anna Regina, Essequibo Coast, Region No. 2	100.000		OT	23 Mar 2025	20 Apr 2025	7		50.00	30.00	20.00
41	312	1214900	Infrastructural Development	Enhancement Works at Linden, Region No. 10	75.000		OT	23 Mar 2025	20 Apr 2025	6		37.50	22.50	15.00
42	312	1214900	Infrastructural Development	Upgrading of Periphery of the Umana Yana and I LOVE U GUYANA Sign between Pegasus and Marriott Hotel, Georgetown, Region No. 4	40.000		OT	23 Mar 2025	20 Apr 2025	4		32.00	8.00	
43	312	1214900	Infrastructural Development	Enhancement Works within Region No. 1	70.000		OT	23 Mar 2025	20 Apr 2025	6		35.00	21.00	14.00
44	312	1214900	Infrastructural Development	Enhancement Works within Region No. 2	70.000		OT	23 Mar 2025	20 Apr 2025	6		35.00	21.00	14.00
45	312	1214900	Infrastructural Development	Enhancement Works within Region No. 3	70.000		OT	23 Mar 2025	20 Apr 2025	6		35.00	21.00	14.00
46	312	1403900	Dredging	Provision for capital dredging programme	3,127.500		OT	12 Mar 2025	9 Apr 2025	4		2,502.00	625.50	
47	312	1403900	Dredging	Acquisition of a Newly build Buoy tender vessel	1,500.000		OT	12 Mar 2025	9 Apr 2025	4		1,200.00	300.00	
48	312	1403900	Dredging	Acquisition and installation of Harsonic System to reduce fouling and corrosion of Aluminum pilot boats	45.000		OT	12 Mar 2025	9 Apr 2025	4		36.00	9.00	

No.	Project Code	Chart of Account Code	Sub-Programme	Description of Activity	Estimated Budget		Procurement Method <i>(OT, RT, RFQ, RFP, SS, CP, SH)⁴⁾</i>	Procurement Process <i>(Advertise to Contract Award)⁵⁾</i>		Contract Duration <i>(Months)</i>	Expenditure Phasing			
					Government	Donor		Start	End		Q1	Q2	Q3	Q4
49	312	1403900	Dredging	Acquisition of critical spares for vessels.	200.000		OT	12 Mar 2025	9 Apr 2025	4		160.00	40.00	
50	312	1403900	Dredging	Dry-docking of the Dredger Steve 'N'	150.000		OT	12 Mar 2025	9 Apr 2025	4		120.00	30.00	
51	312	1403900	Dredging	Dry-docking of the Pilot boat Arapaima	9.000		RT	20 Mar 2025	17 Apr 2025	2		9.00		
52	312	1403900	Dredging	Docking of Pilot boat David 'P'	9.000		RT	21 Mar 2025	18 Apr 2025	2		9.00		
53	312	1403900	Dredging	Docking of Pilot boat Thompson	17.000		OT	12 Mar 2025	9 Apr 2025	2		17.00		
54	312	1403900	Dredging	Docking of Pilot boat MT Setter	15.000		OT	12 Mar 2025	9 Apr 2025	2		15.00		
55	312	1403900	Dredging	Docking of Pilot boat MT Aruka	11.000		RT	24 Mar 2025	21 Apr 2025	2		11.00		
56	312	1404000	Bridges	Lot 1 Construction of a Steel, Concrete and Timber Composite Bridge for Zeeburg New Scheme, Main Access, West Coast Demerara – Region 3	100.000		OT	1 Feb 2025	26 Feb 2025	5	30.00	50.00	20.00	
57	312	1404000	Bridges	Lot 2 Rehabilitation of Bridge, Patentia West, West Bank Demerara, Region 3	45.000		OT	1 Feb 2025	26 Feb 2025	5	13.50	22.50	9.00	
58	312	1404000	Bridges	Lot 3 Rehabilitation of Bridge, Good Intent Back Street, West Bank Demerara, Region 3	40.000		OT	1 Feb 2025	26 Feb 2025	5	12.00	20.00	8.00	
59	312	1404000	Bridges	Lot 4 Rehabilitation of Bridge, Community Center Access, Enterprise, East Coast Demerara, Region 4	25.000		OT	1 Feb 2025	26 Feb 2025	5	7.50	12.50	5.00	
60	312	1404000	Bridges	Lot 5 Rehabilitation of Bridge, Nabacalis Railway Embankment, East Coast Demerara, Region 4	25.000		OT	1 Feb 2025	26 Feb 2025	5	7.50	12.50	5.00	
61	312	1404000	Bridges	Lot 6 Rehabilitation of Bridge, Colin Street Golden Grove, East Coast Demerara, Region 4	40.000		OT	1 Feb 2025	26 Feb 2025	5	12.00	20.00	8.00	

No.	Project Code	Chart of Account Code	Sub-Programme	Description of Activity	Estimated Budget		Procurement Method <i>(OT, RT, RFQ, RFP, SS, CP, SH)⁴⁾</i>	Procurement Process <i>(Advertise to Contract Award)⁵⁾</i>		Contract Duration <i>(Months)</i>	Expenditure Phasing			
					Government	Donor		Start	End		Q1	Q2	Q3	Q4
62	312	1404000	Bridges	Lot 7 Rehabilitation of Bridge, Kendell Street Golden Grove, East Coast Demerara, Region 4	35.000		OT	1 Feb 2025	26 Feb 2025	5	10.50	17.50	7.00	
63	312	1404000	Bridges	Lot 8 Rehabilitation of Bridge, Charles Street Golden Grove, East Coast Demerara, Region 4	35.000		OT	1 Feb 2025	26 Feb 2025	5	10.50	17.50	7.00	
64	312	1404000	Bridges	Lot 9 Rehabilitation of Bridge, Stewartville First Bus Shed Street, Second Bridge, West Coast Demerara, Region 3	35.000		OT	1 Feb 2025	26 Feb 2025	5	10.50	17.50	7.00	
65	312	1404000	Bridges	Lot 10 Rehabilitation of Bridge #1, Mocha Arcadia, East Bank Demerara, Region 4	40.000		OT	1 Feb 2025	26 Feb 2025	5	12.00	20.00	8.00	
66	312	1404000	Bridges	Lot 11 Construction of a Steel, Concrete and Timber Composite Bridge for Mocha Arcadia Bridge #2, East Bank Demerara, Region 4	80.000		OT	1 Feb 2025	26 Feb 2025	5	24.00	40.00	16.00	
67	312	1404000	Bridges	Lot 12 Rehabilitation of Bridge, Supply Third Bridge, East Coast Demerara, Region 4	35.000		OT	1 Feb 2025	26 Feb 2025	5	10.50	17.50	7.00	
68	312	1404000	Bridges	Lot 13 Rehabilitation of Bridge, Bus Shed Street, Industry, East Coast Demerara, Region 4	40.000		OT	1 Feb 2025	26 Feb 2025	5	12.00	20.00	8.00	
69	312	1404000	Bridges	Wismar Bridge Approach	3,000.000		OT	12 Jan 2025	12 Feb 2025	5	900.00	1,500.00	600.00	
70	312	1404000	Bridges	Enterprise Back, Main Access ECD	80.000		OT	1 Feb 2025	26 Feb 2025	5	24.00	40.00	16.00	
71	312	1404000	Bridges	Bridge at Canal No.2, Fifth bridge after School, WBD	80.000		OT	1 Feb 2025	26 Feb 2025	5	24.00	40.00	16.00	
72	312	1404000	Bridges	Anns Grove New Main Access Bridge	80.000		OT	1 Feb 2025	26 Feb 2025	5	24.00	40.00	16.00	
73	312	1404000	Bridges	Other structures (Community Bridges) within Regions 1-10	3,280.824		OT	12 May 2025	12 Jun 2025	5		1,640.41	984.25	656.16
74	312	1404100	Miscellaneous Roads/Drainage	Miscellaneous Roads/Drainage	50,000.000		OT	23 Mar 2025	20 Apr 2025	12		#####	#####	#####

No.	Project Code	Chart of Account Code	Sub-Programme	Description of Activity	Estimated Budget		Procurement Method <i>(OT, RT, RFQ, RFP, SS, CP, SH)⁴⁾</i>	Procurement Process <i>(Advertise to Contract Award)⁵⁾</i>		Contract Duration <i>(Months)</i>	Expenditure Phasing			
					Government	Donor		Start	End		Q1	Q2	Q3	Q4
75	312	1404200	Urban Roads / Drainage	Urban Roads / Drainage	2,000.000		OT	23 Mar 2025	20 Apr 2025	12		800.00	800.00	400.00
76	312	1404900	Public and Main Access Road	Rehabilitation of Sections of the Essequibo Coast Public Road	7,685.308		OT	23 Mar 2025	20 Apr 2025	6		3,842.65	2,305.59	1,537.06
77	312	1404900	Public and Main Access Road	Rehabilitation and Upgrade to Sections of Cane View Avenue	1,000.000		OT	23 Mar 2025	20 Apr 2025	6		500.00	300.00	200.00
78	312	1404900	Public and Main Access Road	Rehabilitation and Upgrade of Vryheid's Lust Access Road (South of East Coast Highway)	900.000		OT	23 Mar 2025	20 Apr 2025	6		450.00	270.00	180.00
79	312	1404900	Public and Main Access Road	Rehabilitation and Upgrade of Avenue of the Republic and Main Street, Georgetown, Region 4	700.000		OT	23 Mar 2025	20 Apr 2025	6		350.00	210.00	140.00
80	312	1404900	Public and Main Access Road	Rehabilitation and Upgrade of Mandela Ave. Bypass (Hadfield St, Eleazer St, Jamoon Drive, Takuba Rd, Macaw Rd, Jackson St and High Palm St)	700.000		OT	23 Mar 2025	20 Apr 2025	6		350.00	210.00	140.00
81	312	1404900	Public and Main Access Road	Rehabilitation and Upgrade of Sections of Canji Access Road, Region 6	600.000		OT	23 Mar 2025	20 Apr 2025	6		300.00	180.00	120.00
82	312	1404900	Public and Main Access Road	Rehabilitation of Sections of Mahaicony Branch Road	600.000		OT	23 Mar 2025	20 Apr 2025	6		300.00	180.00	120.00
83	312	1404900	Public and Main Access Road	Rehabilitation and Upgrade of Vlissengen Road	540.000		OT	23 Mar 2025	20 Apr 2025	6		270.00	162.00	108.00
84	312	1404900	Public and Main Access Road	Rehabilitation and Upgrade of Irving Street	540.000		OT	23 Mar 2025	20 Apr 2025	6		270.00	162.00	108.00
85	312	1404900	Public and Main Access Road	Rehabilitation and Upgrade of Eastern Highway, Georgetown, Region 4	500.000		OT	23 Mar 2025	20 Apr 2025	6		250.00	150.00	100.00
86	312	1404900	Public and Main Access Road	Rehabilitation of Stone Avenue	400.000		OT	23 Mar 2025	20 Apr 2025	6		200.00	120.00	80.00
87	312	1404900	Public and Main Access Road	Rehabilitation and Upgrade to Duke Street and Parade Street, Kingston	300.000		OT	23 Mar 2025	20 Apr 2025	6		150.00	90.00	60.00

No.	Project Code	Chart of Account Code	Sub-Programme	Description of Activity	Estimated Budget		Procurement Method <i>(OT, RT, RFQ, RFP, SS, CP, SH)⁴⁾</i>	Procurement Process <i>(Advertise to Contract Award)⁵⁾</i>		Contract Duration <i>(Months)</i>	Expenditure Phasing			
					Government	Donor		Start	End		Q1	Q2	Q3	Q4
88	312	1404900	Public and Main Access Road	Rehabilitation and Upgrade to Vlissengen Road (Mandela to Cane View Avenue)	88.400		OT	23 Mar 2025	20 Apr 2025	6		44.20	26.52	17.68
89	312	1405200	Hinterland Roads	Rehabilitation of Hosororo to Wauna (1km of Concrete Roads)	200.000		OT	23 Mar 2025	20 Apr 2025	6		100.00	60.00	40.00
90	312	1405200	Hinterland Roads	Rehabilitation of Kwebanna to Kumaka (1km of Concrete Roads)	200.000		OT	23 Mar 2025	20 Apr 2025	6		100.00	60.00	40.00
91	312	1405200	Hinterland Roads	Rehabilitation of Kumaka Kwebanna (1km of Concrete Roads)	200.000		OT	23 Mar 2025	20 Apr 2025	6		100.00	60.00	40.00
92	312	1405200	Hinterland Roads	Rehabilitation of Kamwatta Main Access (1km of Concrete Roads)	200.000		OT	23 Mar 2025	20 Apr 2025	6		100.00	60.00	40.00
93	312	1405200	Hinterland Roads	Rehabilitation of Internal Roads Port Kaituma (1km of Concrete Roads)	220.000		OT	23 Mar 2025	20 Apr 2025	6		110.00	66.00	44.00
94	312	1405200	Hinterland Roads	Rehabilitation of Internal Roads Matthews Ridge (1km of Concrete Roads)	220.000		OT	23 Mar 2025	20 Apr 2025	6		110.00	66.00	44.00
95	312	1405200	Hinterland Roads	Rehabilitation of Mabaruma to Morawhanna	120.000		OT	23 Mar 2025	20 Apr 2025	6		60.00	36.00	24.00
96	312	1405200	Hinterland Roads	Rehabilitation of Orealla Waterfront Road and Bridge - 1KM Rigid Pavement	200.000		OT	23 Mar 2025	20 Apr 2025	6		100.00	60.00	40.00
97	312	1405200	Hinterland Roads	Rehabilitation of Community Roads in Region 7 - Upper Mazaruni*	50.000		OT	23 Mar 2025	20 Apr 2025	6		25.00	15.00	10.00
98	312	1405200	Hinterland Roads	Rehabilitation of Bartica Potaro Road (Mile 2-3 - 1.6 Km RC Pavement)	315.000		OT	23 Mar 2025	20 Apr 2025	6		157.50	94.50	63.00
99	312	1405200	Hinterland Roads	Rehabilitation of Bartica Potaro Road (Mile 1- 2 - 1.6 Km RC Pavement)	315.000		OT	23 Mar 2025	20 Apr 2025	6		157.50	94.50	63.00
100	312	1405200	Hinterland Roads	Rehabilitation of Internal Road Network Byderabo (1km of Concrete Roads)	220.000		OT	23 Mar 2025	20 Apr 2025	6		110.00	66.00	44.00

No.	Project Code	Chart of Account Code	Sub-Programme	Description of Activity	Estimated Budget		Procurement Method <i>(OT, RT, RFQ, RFP, SS, CP, SH)⁴⁾</i>	Procurement Process <i>(Advertise to Contract Award)⁵⁾</i>		Contract Duration <i>(Months)</i>	Expenditure Phasing			
					Government	Donor		Start	End		Q1	Q2	Q3	Q4
1)	2)	3)												
101	312	1405200	Hinterland Roads	Rehabilitation of 5 Mile Housing Scheme Road (2km of Asphalt)	300.000		OT	23 Mar 2025	20 Apr 2025	6		150.00	90.00	60.00
102	312	1405200	Hinterland Roads	Rehabilitation of Mora Camp Main Access Road (1km of Asphalt)	160.000		OT	23 Mar 2025	20 Apr 2025	6		80.00	48.00	32.00
103	312	1405200	Hinterland Roads	Rehabilitation of Dagg Point Main Access Phase 3 (300m of Concrete Roads)	220.000		OT	23 Mar 2025	20 Apr 2025	6		110.00	66.00	44.00
104	312	1405200	Hinterland Roads	Rehabilitation of Kalacoon Main Access (1km of Concrete Roads)	220.000		OT	23 Mar 2025	20 Apr 2025	6		110.00	66.00	44.00
105	312	1405200	Hinterland Roads	Rehabilitation of Issano Road (Waterfront Road - 200m of Concrete)	130.000		OT	23 Mar 2025	20 Apr 2025	6		65.00	39.00	26.00
106	312	1405200	Hinterland Roads	Rehabilitation of Community Roads in Region 8 - North Pakarimas	300.000		OT	23 Mar 2025	20 Apr 2025	6		150.00	90.00	60.00
107	312	1405200	Hinterland Roads	Rehab of Main Corridors in North Pakarimas (Monkey Mountain - PK - Kato etc)	825.000		OT	23 Mar 2025	20 Apr 2025	6		412.50	247.50	165.00
108	312	1405200	Hinterland Roads	Rehabilitation of Mango Landing to Mahdia	100.000		OT	23 Mar 2025	20 Apr 2025	6		50.00	30.00	20.00
109	312	1405200	Hinterland Roads	Rehabilitation of Murwa Main Access (Phase 3)	100.000		OT	23 Mar 2025	20 Apr 2025	6		50.00	30.00	20.00
110	312	1405200	Hinterland Roads	Rehabilitation of Roads and Drains Lethem/ St Ignatius	750.000		OT	23 Mar 2025	20 Apr 2025	6		375.00	225.00	150.00
111	312	1405200	Hinterland Roads	Rehabilitation of Roads and Bridges In South & Deep South Rupununi	300.000		OT	23 Mar 2025	20 Apr 2025	6		150.00	90.00	60.00
112	312	1405200	Hinterland Roads	Rehabilitation of Roads in Village Roads Central Rupununi	300.000		OT	23 Mar 2025	20 Apr 2025	6		150.00	90.00	60.00
113	312	1405200	Hinterland Roads	Rehabilitation of Roads in Village North Rupununi	200.000		OT	23 Mar 2025	20 Apr 2025	6		100.00	60.00	40.00
114	312	1405200	Hinterland Roads	Rehabilitation of Orealla to Kwakwani (Phase 4 - 20km to be rehabilitated.)	220.000		OT	23 Mar 2025	20 Apr 2025	6		110.00	66.00	44.00

No.	Project Code	Chart of Account Code	Sub-Programme	Description of Activity	Estimated Budget		Procurement Method <i>(OT, RT, RFQ, RFP, SS, CP, SH)⁴⁾</i>	Procurement Process <i>(Advertise to Contract Award)⁵⁾</i>		Contract Duration	Expenditure Phasing			
					Government	Donor		Start	End	<i>(Months)</i>	Q1	Q2	Q3	Q4
1)	2)	3)												
115	312	1405200	Hinterland Roads	Rehabilitation of WaterFront Road (Phase 2), Kwakwani, Region 10	315.000		OT	23 Mar 2025	20 Apr 2025	6		157.50	94.50	63.00
116	312	1405200	Hinterland Roads	Rehabilitation of Internal Road Network Kwakwani (4km of Asphalt Roads - RDC to Indentify)	450.000		OT	23 Mar 2025	20 Apr 2025	6		225.00	135.00	90.00
117	312	1405200	Hinterland Roads	Rehabilitation of Internal Road Network Ituni (1km of Concrete Roads - RDC to Indentify)	200.000		OT	23 Mar 2025	20 Apr 2025	6		100.00	60.00	40.00
118	312	1405200	Hinterland Roads	Rehabilitation of Coomacka Main Road, Phase 4, Region 10 (1Km)	90.000		OT	23 Mar 2025	20 Apr 2025	6		45.00	27.00	18.00
119	312	1405200	Hinterland Roads	Rehabilitation of Rockstone Road (Junction to Waterfront)	100.000		OT	23 Mar 2025	20 Apr 2025	6		50.00	30.00	20.00
120	312	1405200	Hinterland Roads	Rehabilitation of Health Centre Road, Rockstone, Region 10 (300m of Concrete Roads)	60.000		OT	23 Mar 2025	20 Apr 2025	6		30.00	18.00	12.00
121	312	1405200	Hinterland Roads	Procurement & Testing of Stabilization Agents in Hinterland	100.000		OT	23 Mar 2025	20 Apr 2025	6		50.00	30.00	20.00
122	312	1405200	Hinterland Roads	Precast Box Culverts and Geosynthetics for Washouts and Emergencies	100.000		OT	23 Mar 2025	20 Apr 2025	6		50.00	30.00	20.00
123	312	1406000	Farm Access Roads	Construction of Bridges at Maripa Main Drain and Aliko Main Drain	350.000		OT	16 Feb 2025	12 Mar 2025	8	105.00	105.00	70.00	70.00
124	312	1406000	Farm Access Roads	Construction of Culverts between Bonasika River and Itaka	200.000		OT	16 Feb 2025	12 Mar 2025	8	60.00	60.00	40.00	40.00
125	312	1406000	Farm Access Roads	Construction 20km Unsurfaced Fair weather Roadway from Bonasika - Itaka	980.000		OT	16 Feb 2025	12 Mar 2025	8	294.00	294.00	196.00	196.00
126	312	1406000	Farm Access Roads	Upgrade of 11 KM of Sand Trail to Unsurfaced Fair weather Roadway From Sand Hills to Makouria Creek	250.000		OT	16 Feb 2025	12 Mar 2025	8	75.00	75.00	50.00	50.00
127	312	1406000	Farm Access Roads	Construction of Bridge #4 Moleson Creek	360.000		OT	16 Feb 2025	12 Mar 2025	8	108.00	108.00	72.00	72.00

No.	Project Code	Chart of Account Code	Sub-Programme	Description of Activity	Estimated Budget		Procurement Method <i>(OT, RT, RFQ, RFP, SS, CP, SH)⁴⁾</i>	Procurement Process <i>(Advertise to Contract Award)⁵⁾</i>		Contract Duration <i>(Months)</i>	Expenditure Phasing			
					Government	Donor		Start	End		Q1	Q2	Q3	Q4
128	312	1406000	Farm Access Roads	Phase 4: Continuation of Molseen creek to Eldorado Road (2 KM)	250.000		OT	16 Feb 2025	12 Mar 2025	8	75.00	75.00	50.00	50.00
129	312	1406000	Farm Access Roads	Projects Under Design	310.000		OT	16 Feb 2025	12 Mar 2025	8	93.00	93.00	62.00	62.00
130	312	1501400	Sea and River Defence Works	Construction of Rip Rap Sea Defence between Bygeval and Essex, Mahaica-Phase 4	100.000		OT	8 Feb 2025	5 Feb 2025	5	30.00	50.00	20.00	
131	312	1501400	Sea and River Defence Works	Construction of Rip Rap Sea Defence Structure between Bengal and Joppa, Corentyne, Berbice - Phase 3	70.000		OT	8 Feb 2025	5 Feb 2025	5	21.00	35.00	14.00	
132	312	1501400	Sea and River Defence Works	Construction of Rip Rap Sea Defence Structure at La Resource/Marias Delight, Essequibo Coast - Phase 3	70.000		OT	8 Feb 2025	5 Feb 2025	5	21.00	35.00	14.00	
133	312	1501400	Sea and River Defence Works	Construction of Rip Rap Sea Defence Structure at Den Amstel, West Coast Demerara	70.000		OT	8 Feb 2025	5 Feb 2025	5	21.00	35.00	14.00	
134	312	1501400	Sea and River Defence Works	Construction of Rip Rap River Defence Structure at Waterloo, Leguan Island - Phase 2	150.000		OT	8 Feb 2025	5 Feb 2025	5	45.00	75.00	30.00	
135	312	1501400	Sea and River Defence Works	Construction of Rip Rap Sea Defence Structure at Maria's Pleasure, Wakenaam Island - Phase 2	127.500		OT	8 Feb 2025	5 Feb 2025	5	38.25	63.75	25.50	
136	312	1501400	Sea and River Defence Works	Construction of Rip Rap River Defences at Garden of Eden, East Bank Demerara - Phase 2	187.500		OT	8 Feb 2025	5 Feb 2025	5	56.25	93.75	37.50	
137	312	1501400	Sea and River Defence Works	Construction of Rip Rap River Defence Structure at Cullen, Essequibo Coast - Phase 4	110.000		OT	8 Feb 2025	5 Feb 2025	5	33.00	55.00	22.00	
138	312	1501400	Sea and River Defence Works	Construction of Rip Rap River Defence Structure at Zeelandia (90 Turn to Ganga), Wakenaam Island - Phase 2	150.000		OT	8 Feb 2025	5 Feb 2025	5	45.00	75.00	30.00	
139	312	1501400	Sea and River Defence Works	Construction of Rip Rap at Sea Defence Structure Ondermeeming, Essequibo Coast	70.000		OT	8 Feb 2025	5 Feb 2025	5	21.00	35.00	14.00	

No.	Project Code	Chart of Account Code	Sub-Programme	Description of Activity	Estimated Budget		Procurement Method <i>(OT, RT, RFQ, RFP, SS, CP, SH)⁴⁾</i>	Procurement Process <i>(Advertise to Contract Award)⁵⁾</i>		Contract Duration <i>(Months)</i>	Expenditure Phasing			
					Government	Donor		Start	End		Q1	Q2	Q3	Q4
140	312	1501400	Sea and River Defence Works	Construction of Rip Rap Sea Defence Structure at Orange Nassau/Unity, East Coast Demerara - Phase 2	70.000		OT	8 Feb 2025	5 Feb 2025	5	21.00	35.00	14.00	
141	312	1501400	Sea and River Defence Works	Construction of Rip Rap River Defence Structure at Adventure, Essequibo Coast - Phase 2	100.000		OT	8 Feb 2025	5 Feb 2025	5	30.00	50.00	20.00	
142	312	1501400	Sea and River Defence Works	Construction of Rip Rap River Defence Structure at Barnwell, East Bank Essequibo	68.000		OT	8 Feb 2025	5 Feb 2025	5	20.40	34.00	13.60	
143	312	1501400	Sea and River Defence Works	Construction of Rip Rap River Defence Structure at Cane Field, Leguan Island - Phase 2	100.000		OT	8 Feb 2025	5 Feb 2025	5	30.00	50.00	20.00	
144	312	1501400	Sea and River Defence Works	Construction of Rip Rap Sea Defence Structure between Pleasing Hope and Cane Garden - Phase 1	150.000		OT	8 Feb 2025	5 Feb 2025	5	45.00	75.00	30.00	
145	312	1501400	Sea and River Defence Works	Construction of Rip Rap River Defence along Crabwood Creek (Grant 1779), Corentyne, Berbice	130.000		OT	8 Feb 2025	5 Feb 2025	5	39.00	65.00	26.00	
146	312	1501400	Sea and River Defence Works	Construction of Rip Rap River Defence at Moleson Creek, Corentyne, Berbice	97.500		OT	8 Feb 2025	5 Feb 2025	5	29.25	48.75	19.50	
147	312	1501400	Sea and River Defence Works	Construction of Rip Rap River Defence Structure along Providence, East Bank Berbice	187.500		OT	8 Feb 2025	5 Feb 2025	5	56.25	93.75	37.50	
148	312	1501400	Sea and River Defence Works	Construction of Rip Rap River Defence Structure at East Meerzorg, Wakenaam Island	112.500		OT	8 Feb 2025	5 Feb 2025	5	33.75	56.25	22.50	
149	312	1501400	Sea and River Defence Works	Construction of Rip Rap Sea Defence Structure at Hope, East Coast Demerara - Phase 2	165.000		OT	8 Feb 2025	5 Feb 2025	5	49.50	82.50	33.00	
150	312	1501400	Sea and River Defence Works	Construction of Rip Rap River Defence Structure at Marionville, Wakenaam Island - Phase 1	112.500		OT	8 Feb 2025	5 Feb 2025	5	33.75	56.25	22.50	
151	312	1501400	Sea and River Defence Works	Construction of Rip Rap River Defence Structure at Dumburg, Wakenaam Island - Phase 1	75.000		OT	8 Feb 2025	5 Feb 2025	5	22.50	37.50	15.00	

No.	Project Code	Chart of Account Code	Sub-Programme	Description of Activity	Estimated Budget		Procurement Method <i>(OT, RT, RFQ, RFP, SS, CP, SH)⁴⁾</i>	Procurement Process <i>(Advertise to Contract Award)⁵⁾</i>		Contract Duration <i>(Months)</i>	Expenditure Phasing			
					Government	Donor		Start	End		Q1	Q2	Q3	Q4
152	312	1501400	Sea and River Defence Works	Construction of Rip Rap River Defence Structure at Amsterdam, Leguan Island - Phase 2	180.000		OT	8 Feb 2025	5 Feb 2025	5	54.00	90.00	36.00	
153	312	1501400	Sea and River Defence Works	Construction of Steel Sheet Pile Revetment at Capoey, Essequibo Coast	75.000		OT	8 Feb 2025	5 Feb 2025	5	22.50	37.50	15.00	
154	312	1501400	Sea and River Defence Works	Construction of Rip Rap River Defence Structure between Cane Garden to Windsor Estate - Phase 1	150.000		OT	8 Feb 2025	5 Feb 2025	5	45.00	75.00	30.00	
155	312	1501400	Sea and River Defence Works	Construction of Rip Rap Sea Defences between Rising Sun and Number 41 Village, West Coast Berbice - Phase 1	246.000		OT	8 Feb 2025	5 Feb 2025	5	73.80	123.00	49.20	
156	312	1501400	Sea and River Defence Works	Construction of Rip Rap River Defence Structure at Amsterdam (Amsterdam Koker - Endeavour Koker), Leguan Island, Region No 3	171.000		OT	8 Feb 2025	5 Feb 2025	5	51.30	85.50	34.20	
157	312	1501400	Sea and River Defence Works	Rehabilitation of existing Rip Rap Sea Defence Structure at Blankenburg, West Coast Demerara	43.750		OT	8 Feb 2025	5 Feb 2025	5	13.13	21.88	8.75	
158	312	1501400	Sea and River Defence Works	Construction of Rip Rap River Defence Structure at Vergenogen, East Bank Essequibo	104.000		OT	8 Feb 2025	5 Feb 2025	5	31.20	52.00	20.80	
159	312	1501400	Sea and River Defence Works	Construction of Rip Rap River Defence Structure from Bartica Ferry Stelling to First Avenue and Fifth Street, Bartica, Region No 7	170.000		OT	8 Feb 2025	5 Feb 2025	5	51.00	85.00	34.00	
160	312	1501400	Sea and River Defence Works	Construction of Rip Rap River Defence Structure at Belle Vue, West Bank Demerara- Phase 1	100.000		OT	8 Feb 2025	5 Feb 2025	5	30.00	50.00	20.00	
161	312	1501400	Sea and River Defence Works	Upgrading of Existing Rip-Rap Sea Defence Structure at Hague, West Coast Demerara	68.750		OT	8 Feb 2025	5 Feb 2025	5	20.63	34.38	13.75	
162	312	1501400	Sea and River Defence Works	Construction of Rip Rap River Defence Structure at Orangestein, East Bank Essequibo	42.000		OT	8 Feb 2025	5 Feb 2025	5	12.60	21.00	8.40	

No.	Project Code	Chart of Account Code	Sub-Programme	Description of Activity	Estimated Budget		Procurement Method <i>(OT, RT, RFQ, RFP, SS, CP, SH)⁴⁾</i>	Procurement Process <i>(Advertise to Contract Award)⁵⁾</i>		Contract Duration <i>(Months)</i>	Expenditure Phasing			
					Government	Donor		Start	End		Q1	Q2	Q3	Q4
163	312	1501400	Sea and River Defence Works	Construction of Rip Rap Sea Defence Structure at Cotton Field, Essequibo Coast, Region # 2.	100.000		OT	8 Feb 2025	5 Feb 2025	5	30.00	50.00	20.00	
164	312	1501400	Sea and River Defence Works	Construction of Rip Rap Sea Defence Structure at Windsor Forest, West Coast Demerara	100.000		OT	8 Feb 2025	5 Feb 2025	5	30.00	50.00	20.00	
165	312	1501400	Sea and River Defence Works	Construction of Rip Rap Sea Defences and Rehabilitation of Existing at De Kinderen, West Coast Demerara, Region No.3 - Phase 2	160.000		OT	8 Feb 2025	5 Feb 2025	5	48.00	80.00	32.00	
166	312	1501400	Sea and River Defence Works	Upgrading of Existing Rip-Rap Sea Defence Structure at Leonora, West Coast Demerara	100.000		OT	8 Feb 2025	5 Feb 2025	5	30.00	50.00	20.00	
167	312	1501400	Sea and River Defence Works	Construction of Steel Sheet Pile River Defence Structure at Craig, East Bank Demerara	100.000		OT	8 Feb 2025	5 Feb 2025	5	30.00	50.00	20.00	
168	312	1501400	Sea and River Defence Works	Construction of Rip Rap Sea Defence Structure at Friendship, East Coast Demerara - Phase 2	100.000		OT	8 Feb 2025	5 Feb 2025	5	30.00	50.00	20.00	
169	312	1501400	Sea and River Defence Works	Construction of Steel Sheet Pile River Defence Structure at Helena No. 1/Belmonte, Mahaica, East Coast Demerara, Region # 4 - Phase 1	100.000		OT	8 Feb 2025	5 Feb 2025	5	30.00	50.00	20.00	
170	312	1501400	Sea and River Defence Works	Construction of Timber Revetment River Defence Structure along Abary River Dam	49.000		OT	8 Feb 2025	5 Feb 2025	5	14.70	24.50	9.80	
171	312	1501400	Sea and River Defence Works	Construction of Timber Revetment River Defence Structure at San Sauci Outfall Channel, Abary,	74.758		OT	8 Feb 2025	5 Feb 2025	5	22.43	37.38	14.95	
172	312	1501400	Sea and River Defence Works	Construction of Timber Revetment River Defence Structure at Farm, Mahaicony	98.000		OT	8 Feb 2025	5 Feb 2025	5	29.40	49.00	19.60	
173	312	1501400	Sea and River Defence Works	Construction of Rip Rap River Defences Structure along Heatburn, East Bank Berbice	100.000		OT	8 Feb 2025	5 Feb 2025	5	30.00	50.00	20.00	

No.	Project Code	Chart of Account Code	Sub-Programme	Description of Activity	Estimated Budget		Procurement Method <i>(OT, RT, RFQ, RFP, SS, CP, SH)⁴⁾</i>	Procurement Process <i>(Advertise to Contract Award)⁵⁾</i>		Contract Duration <i>(Months)</i>	Expenditure Phasing			
					Government	Donor		Start	End		Q1	Q2	Q3	Q4
174	312	1501400	Sea and River Defence Works	Upgrading of Existing Rip-Rap Sea Defence Structure at Windsor Forest, West Coast Demerara	100.000		OT	8 Feb 2025	5 Feb 2025	5	30.00	50.00	20.00	
175	312	1501400	Sea and River Defence Works	Construction of Rip Rap River Defence Structure at Scottsburg, Corentyne, Berbice	98.500		OT	8 Feb 2025	5 Feb 2025	5	29.55	49.25	19.70	
176	312	1501400	Sea and River Defence Works	Construction of Rip Rap River Defence Structure along Fort Canje, Canje River	100.000		OT	8 Feb 2025	5 Feb 2025	5	30.00	50.00	20.00	
177	312	1501400	Sea and River Defence Works	Construction of Rip Rap River Defence Structure from First Avenue & Sixth Street to First Avenue & Seventh Street, Bartica, Region No 7	70.000		OT	8 Feb 2025	5 Feb 2025	5	21.00	35.00	14.00	
178	312	1501400	Sea and River Defence Works	Procurement of Steel Sheet Piles	70.000		OT	8 Feb 2025	5 Feb 2025	5	21.00	35.00	14.00	
179	312	1501400	Sea and River Defence Works	Procurement of Boulders and Gabion Stones	75.000		OT	8 Feb 2025	5 Feb 2025	5	22.50	37.50	15.00	
180	312	1501700	Water Front Development	Waterfront Enhancement Works along No. 61-63 Beach, Corentyne Berbice - Phase 2	50.000		OT	23 Mar 2025	20 Apr 2025	4		40.00	10.00	
181	312	1501700	Water Front Development	Waterfront Enhancement Works at Enterprise, Leguan Island - Phase 1	50.000		OT	23 Mar 2025	20 Apr 2025	4		40.00	10.00	
182	312	1501700	Water Front Development	Waterfront Enhancement Works at Good Faith/Dundee/Airy Hall, Mahaicony, East Coast Demerara	50.000		OT	23 Mar 2025	20 Apr 2025	4		40.00	10.00	
183	312	1501700	Water Front Development	Waterfront Enhancement Works at Okum/Retrieve, Leguan Island - Phase 2	50.000		OT	23 Mar 2025	20 Apr 2025	4		40.00	10.00	
184	312	1501700	Water Front Development	Waterfront Enhancement Works between Kingston Georgetown and and Ogle Sluice, E.C.D - Phase 2	50.000		OT	23 Mar 2025	20 Apr 2025	4		40.00	10.00	
185	312	1501700	Water Front Development	Waterfront Enhancement Works at Linden, Demerara River - Phase 2	75.000		OT	23 Mar 2025	20 Apr 2025	4		60.00	15.00	

No.	Project Code	Chart of Account Code	Sub-Programme	Description of Activity	Estimated Budget		Procurement Method <i>(OT, RT, RFQ, RFP, SS, CP, SH)⁴⁾</i>	Procurement Process <i>(Advertise to Contract Award)⁵⁾</i>		Contract Duration <i>(Months)</i>	Expenditure Phasing			
					Government	Donor		Start	End		Q1	Q2	Q3	Q4
186	312	1501700	Water Front Development	Waterfront Enhancement Works at San Souci, Wakenaam Island - Phase 1	75.000		OT	23 Mar 2025	20 Apr 2025	4		60.00	15.00	
187	312	1501700	Water Front Development	Waterfront and Port Development Works at Parika, Essequibo River, Region no.3 - Phase 1	28.000		OT	23 Mar 2025	20 Apr 2025	6		14.00	8.40	5.60
188	312	1601000	Stellings	Procurement of self serving Kiosks for Parika, Supenaam and Goods Wharf	11.304		OT	23 Mar 2025	20 Apr 2025	2		11.30		
189	312	1601000	Stellings	Construction of New Parika Ferry Stelling	600.000		OT	23 Mar 2025	20 Apr 2025	8		300.00	180.00	120.00
190	312	1601000	Stellings	Rehabilitation of Parika Stelling (Existing Facility)	100.000		OT	23 Mar 2025	20 Apr 2025	6		50.00	30.00	20.00
191	312	1601000	Stellings	Rehabilitation of Supenaam Stelling	50.000		OT	23 Mar 2025	20 Apr 2025	4		40.00	10.00	
192	312	1601000	Stellings	Rehabilitation of Leguan Stelling	19.000		OT	23 Mar 2025	20 Apr 2025	2		19.00		
193	312	1601000	Stellings	Rehabilitation of Bartica Stelling	14.000		OT	23 Mar 2025	20 Apr 2025	2		14.00		
194	312	1601000	Stellings	Rehabilitation of Georgetown Ferry Stelling	9.000		RT	22 Mar 2025	19 Apr 2025	2		9.00		
195	312	1601000	Stellings	Rehabilitation of Vreed-en-Hoop Stelling	8.000		RT	19 Mar 2025	16 Apr 2025	2		8.00		
196	312	1601000	Stellings	Rehabilitation of New Amsterdam Stelling	99.000		OT	23 Mar 2025	20 Apr 2025	4		79.20	19.80	
197	312	1601000	Stellings	Rehabilitation of Rosignol Ferry Stelling	92.000		OT	23 Mar 2025	20 Apr 2025	4		73.60	18.40	
198	312	1601000	Stellings	One (1) Forklift	22.999		OT	23 Mar 2025	20 Apr 2025	6		11.50	6.90	4.60
199	312	1902800	Equipment	1 Portable Asphalt Plant	220.000		OT	12 Mar 2025	9 Apr 2025	4		176.00	44.00	
200	312	1902800	Equipment	Earth Moving Equipment (Wheel and track excavators, lorries, skid steer, mini excavator)	240.000		OT	12 Mar 2025	9 Apr 2025	4		192.00	48.00	
201	312	1902800	Equipment	3 Excavators	90.000		OT	12 Mar 2025	9 Apr 2025	4		72.00	18.00	

No.	Project Code	Chart of Account Code	Sub-Programme	Description of Activity	Estimated Budget		Procurement Method <i>(OT, RT, RFQ, RFP, SS, CP, SH)⁴⁾</i>	Procurement Process <i>(Advertise to Contract Award)⁵⁾</i>		Contract Duration <i>(Months)</i>	Expenditure Phasing			
					Government	Donor		Start	End		Q1	Q2	Q3	Q4
202	312	1902800	Equipment	3 Bitumen emulsion sprayer	20.000		OT	12 Mar 2025	9 Apr 2025	6		16.00	4.00	
203	312	1902800	Equipment	1 Asphaltic Concrete Paving Machine	80.000		OT	12 Mar 2025	9 Apr 2025	4		64.00	16.00	
204	312	1903400	Guyana Restoration Project	Salaries	180.000		OT	N/A	N/A	12	45.00	45.00	45.00	45.00
205	312	1903400	Guyana Restoration Project	Equipment & tools	37.400		OT	12 Mar 2025	9 Apr 2025	3		29.92	7.48	
206	312	1903400	Guyana Restoration Project	Fuel	7.000		SS	N/A	N/A	12	1.75	1.75	1.75	1.75
207	312	1903400	Guyana Restoration Project	Supervision	9.600		RT	23 Mar 2025	20 Apr 2025	2		9.60		
208	312	2607000	Navigational Aids	Construction of 2 new modern concrete beacons - Demerara main ship's channel	800.000		OT	23 Mar 2025	20 Apr 2025	6		400.00	240.00	160.00
209	312	2607000	Navigational Aids	Removal of obstructions derelict vessels from the beach and foreshore in the Parika area in the Essequibo river	800.000		OT	23 Mar 2025	20 Apr 2025	6		400.00	240.00	160.00
210	312	2607000	Navigational Aids	Removal of 6 wrecks from Demerara	400.000		OT	23 Mar 2025	20 Apr 2025	6		200.00	120.00	80.00
211	312	2607000	Navigational Aids	Construction of 6 concrete beacons in the upper reaches of the Essequibo river entrance to Mazaruni and Cuyuni River	240.000		OT	23 Mar 2025	20 Apr 2025	4		192.00	48.00	
212	312	2607000	Navigational Aids	Construction of 4 beacons for the entrance to the Pomeroon river	100.000		OT	23 Mar 2025	20 Apr 2025	4		80.00	20.00	

No.	Project Code	Chart of Account Code	Sub-Programme	Description of Activity	Estimated Budget		Procurement Method <i>(OT, RT, RFQ, RFP, SS, CP, SH)⁴⁾</i>	Procurement Process <i>(Advertise to Contract Award)⁵⁾</i>		Contract Duration <i>(Months)</i>	Expenditure Phasing			
					Government	Donor		Start	End		Q1	Q2	Q3	Q4
213	312	2700500	Reconditioning of Ferry Vessels	Acquisition and Supply of Spares	100.000		OT	23 Mar 2025	20 Apr 2025	6		50.00	30.00	20.00
214	313	1601100	Hinterland/ Coastal Airstrip	Rehabilitation of Chenapou Airstrip	191.159		OT	23 Mar 2025	20 Apr 2025	6		95.58	57.35	38.23
215	313	1601100	Hinterland/ Coastal Airstrip	Rehabilitation of Aishalton Airstrip	188.000		OT	23 Mar 2025	20 Apr 2025	6		94.00	56.40	37.60
216	313	1601100	Hinterland/ Coastal Airstrip	Rehabilitation of Apoteri Airstrip	178.000		OT	23 Mar 2025	20 Apr 2025	6		89.00	53.40	35.60
217	313	1601100	Hinterland/ Coastal Airstrip	Rehabilitation of Sand Creek Airstrip	231.000		OT	23 Mar 2025	20 Apr 2025	6		115.50	69.30	46.20
218	313	1601100	Hinterland/ Coastal Airstrip	Rehabilitation of Jawalla Airstrip	197.000		OT	23 Mar 2025	20 Apr 2025	6		98.50	59.10	39.40
219	313	1601100	Hinterland/ Coastal Airstrip	Rehabilitation of Waramadong Airstrip	195.000		OT	23 Mar 2025	20 Apr 2025	6		97.50	58.50	39.00
220	313	1601100	Hinterland/ Coastal Airstrip	Rehabilitation of Kopinang Airstrip	181.000		OT	23 Mar 2025	20 Apr 2025	6		90.50	54.30	36.20
221	313	1601100	Hinterland/ Coastal Airstrip	Rehabilitation of Monkey Mountain Airstrip	201.000		OT	23 Mar 2025	20 Apr 2025	6		100.50	60.30	40.20
222	313	1601100	Hinterland/ Coastal Airstrip	Rehabilitation of Awarewaunau Airstrip	163.000		OT	23 Mar 2025	20 Apr 2025	6		81.50	48.90	32.60
223	313	1601100	Hinterland/ Coastal Airstrip	Rehabilitation of Shea Airstrip	165.000		OT	23 Mar 2025	20 Apr 2025	6		82.50	49.50	33.00
224	313	1601100	Hinterland/ Coastal Airstrip	Rehabilitation of Itabac Airstrip	169.000		OT	23 Mar 2025	20 Apr 2025	6		84.50	50.70	33.80
225	313	1601100	Hinterland/ Coastal Airstrip	Rehabilitation of Orinduik Airstrip	100.000		OT	23 Mar 2025	20 Apr 2025	6		50.00	30.00	20.00
226	313	1601100	Hinterland/ Coastal Airstrip	Rehabilitation of Kwakwani Airstrip	150.000		OT	23 Mar 2025	20 Apr 2025	6		75.00	45.00	30.00

No.	Project Code	Chart of Account Code	Sub-Programme	Description of Activity	Estimated Budget		Procurement Method <i>(OT, RT, RFQ, RFP, SS, CP, SH)⁴⁾</i>	Procurement Process <i>(Advertise to Contract Award)⁵⁾</i>		Contract Duration <i>(Months)</i>	Expenditure Phasing			
					Government	Donor		Start	End		Q1	Q2	Q3	Q4
227	313	1601400	Central Transport Planning	Project Management, Coordination and Administrative Support	20.000		OT	12 Mar 2025	9 Apr 2025	6	6.00	6.00	4.00	4.00
228	313	1601400	Central Transport Planning	Provision of Studies	20.000		OT	12 Mar 2025	9 Apr 2025	6	6.00	6.00	4.00	4.00
229	313	1601400	Central Transport Planning	Construction Supervision of Stellings	30.000		OT	12 Mar 2025	9 Apr 2025	6	9.00	9.00	6.00	6.00
230	313	1601500	CJIA Corporation	Rehabilitation of Taxiways and existing runway	165.000		OT	12 Mar 2025	9 Apr 2025	4	49.50	82.50	33.00	
231	313	1601500	CJIA Corporation	Procurement of Perimeter Fence Lighting	130.000		OT	12 Mar 2025	9 Apr 2025	4	39.00	65.00	26.00	
232	313	1601500	CJIA Corporation	Procurement of Runway Sweeper	75.000		OT	12 Mar 2025	9 Apr 2025	6	22.50	22.50	15.00	15.00
233	313	1601500	CJIA Corporation	Procure Two (2) Baggage Scanners	50.000		OT	12 Mar 2025	9 Apr 2025	8	15.00	15.00	10.00	10.00
234	313	1601500	CJIA Corporation	Improvement(Ruway, Apron & Taxiway lighting)	80.000		OT	12 Mar 2025	9 Apr 2025	6	24.00	24.00	16.00	16.00
235	313	1602000	Civil Aviation Authority	Construction of Air Navigation Services (ANS) Office Building	150.000		OT	12 Mar 2025	9 Apr 2025	8	45.00	45.00	30.00	30.00
236	313	2700700	Ferry Vessels and Stellings	Purchase of Vessel	206.415		OT	12 Mar 2025	9 Apr 2025	8		103.21	61.92	41.28
				Total	111,100.167									

