## Teaching Service Commission Procurement Plan Capital Expenditure FOR THE FISCAL YEAR 2023 Construction

			Estimated Bu	dget (G\$ '000)	Procurement Method	Procurement Procur	rocess (Advertise act Award)	Contra	ct Execution		Expenditu	re Phasing			
No. Project Code	Activity Description	Government	Foreign Funded	(OT, RT, RFQ, RFP, SS,	Estimated		Estimated Dates		Q1	Q2	Q3	Q4	Status	Comments	
					CP,SH)	Date of Advertisement	Date of Award	Start	End	] "	Q2	Q.	Q4		
1		Repairs to the Guardhut at the Brickdam Entrance to Teaching Service Commission to faciliate control over the spread of COVID 19	5,000		ОТ		nil	May	Sept	0	4500	500		Preparing Bid 0 document	
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Prepared By:

Accountant

Teaching Service Commission

Approved by:

Secretary
Teaching Service Commission

## Teaching Service Commission Procurement Plan Capital Expenditure FOR THE FISCAL YEAR 2023

			Estimated Bu	dget (G\$ '000)	Procurement Method		rocess (Advertise act Award)	Contrac	ct Execution		Expenditu	re Phasing			
No.	Project Code	Activity Description	Government	Foreign Funded	(OT, RT, RFQ, RFP, SS,		mated		ated Dates	Q1	Q2	Q3	Q4	Status	Comments
					CP,SH)	Date of Advertisement	Date of Award	Start	End		\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \				
,		To cater for the purchase of six	520		D.TO										
4		(6) desk top computers To cater for the purchase of	520		RTQ		nil	April	May		520			Awaiting Quotes	
2		Laptops	200		RTQ		nil	April	May		200			Awaiting Quotes	
3		To cater for the purchase of colour printers	510		RTQ		nil	April	May		510			Awaiting Quotes	
4		To procure Air Conditioning units	350		RTQ		nil	April	May		350			Awaiting Quotes	
5		To cater for the purchase of camera system	200		RTQ		nil	April	May		200			Awaiting Quotes	
5		Typist Chairs	140		RTQ		nil	April	May	1	140	·		Awaiting Quotes	
7		Metal Cabinets	80		RTQ		nil	April	May		80			Awaiting Quotes	
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Prepared By:

Accountant

Teaching Service Commission

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## Public Procurement Commission Procurement Plan

## FOR THE FISCAL YEAR 2023

Current Expenditure

Teaching Service Commission

	Project Code	Activity	Estimated Budget	Procurement	Estimated		Contract Execution  Estimated Dates			Expenditu				
No.			(G\$ '000)	Method (OT, RT, RFQ, RFP,									Status	Comments
				SS, CP, SH)	Date of Advertisement	Date of Award	Start	End	Q1	Q2	Q3	Q4		
		To cater for minor over the counter drugs for general use in the Office	1,702	RFQ	Nil	nil	Jan	Dec	250	500	250	702	Awaiting Quotes	
		tO procure long boots etc for Officers on field trips	778			nil	Jan	May	350	428	9		Awaiting Quotes	
	6223	To purchase stationery for use in the Offices	2,697			nil	Jan	Dec	1,196	904	300	297	Awaiting Quotes	
	6224	To cater for newsprint; to Advertise for Bids and Senior Promotions 2023	5,557			nil	Jan	Dec	1,321	1,500	1,300	1,436	Awaiting Quotes	
	6231	To procure fuel for Commission fleet of vehicles	1,200			nil	Feb	Nov	250	500.00	250.00	200.00	Awaiting Quotes	
	6242	To cater for repair to Shed at front to TSC's buildingand the flooring on the 1st flooring	8,600	ОТ		nil	Mar	July	1,187	6,880	533	Na.	Awaiting Quotes	
		To cater for cleaning agents for generiluse at the Commission including protection against COVID 19 and other illnesses	6,000	RFQ		nil	Feb	Dec	1,200	1,800		1 200	Awaiting Quotes	
		To cater for repairs to fence and concrete around perimeter of fence	2,000	ОТ		nil	Mar	Aug	200	1,600	1,800	1,200	Awaiting Quotes	
	6261	To cater for travelling, subsistence and accommodation for Commissioners and staff on field assisgnments; to cater for travelling and subsistence for Accounting staff who may work behond the call of duties during the year; to cater for reimbursements to Commissioners.	6,496			nil	Jan	Dec	1,600	1,500	2,500	896	Awaiting Quotes	
		Cater for Overseas conferences of Guyana Public Service Union	1,200			nil	Dec	Dec	2	2	127	1,200	Awaiting Quotes	
		To procure postage stamps	125			nil	Mar	Mar	125			1,200	Awaiting Quotes	
	6264	To cater for minor repairs to fleet of vehiche	800	RTQ		nil	Feb	July	400	2	400		Awaiting Quotes	

	To cater for air travel around Guyana by Commissioners and staff	1,740	RTQ	nil	Feb	Aug	500	2	1,240	-	Awaiting Quotes	
6271	Telephone charges	1,500		nil	Jan	Dec	550	300	300	350	Awaiting Quotes	
6272	Electricity charges	3,000		nil	Jan	Oct	1,347	750	750	153	Awaiting Quotes	
6273	Water charges	2,000		nil	Jan	Dec	700	300	300	700	Awaiting Quotes	
6281	Security charges	6,396		nil	Jan	Dec	1,620	1,620	1,620	1,536		
6282	To effect maintenance to A/C units and Computers with printers	1,440		nil	Feb	Nov	300	300	300	540	Awaiting Quotes	
6283	To cater for cleaning and removal to garbage off-site.	400		nil	Jan	Sept	200	100	100		Awaiting Quotes	
	To off-set expenses relating to Orientations, Work-study students; 3rd Phase of the TSC's Online Application Process.	5,510	ОТ	nil	Jan	Dec	1,000	1,500	1,500	1,510	Awaiting Quotes	
	To cater for participant at National Events such as Mash, Techers Day, Independence, Hertiage etc	1,145	RTQ	nil	Feb	Oct	300	500	200	145	Awaiting Quotes	
6292		:*:		nil							Awaiting Quotes	
9293	To cater for Luches and Snacks at Meetings; to cater for Refreshment for 7 Senior Staff and Commissioners; to cater for meals for Senior Promotions	11,130	RTQ	nil	Jan	Dec	2,400	3,100	3,000	2,630	Awaiting Quotes	
9294	To provide for necessitous cases as may arise from time to time	150		nil	April	April		150	= = = = = = = = = = = = = = = = = = =	=,000	Awaiting Quotes	
6302	To cater for Specialised training in particularily computer studies during the year	1,370	RTQ	nil	April	July	*	520	850	×	Awaiting Quotes	
		72,936										

Accountant
Teaching Service Commission

Approved by: