Supreme Court of Judicature Procurement Plan FOR THE FISCAL YEAR 2023 Capital

03 MAR 2023

												BY:	410		
			Estimated Bud	lget (G\$ '000)	Procurement Method	Procurement Proce to Contract A		Contract	Execution		Expenditu	re Ph asing			
No.	Project Code	Activity Description			(OT, RT, RFQ,	Estimate		Estimate	ed Dates			201.		Status	Comments
140.	1 toject Code	Activity Description	Government	Foreign	RFP, SS,	Date of	Date of	Start	End	Q1	Q2	Q3	Q4	54444	Comments
				Funded	CP,SH)	Advertisement	Award	Start	Liiu						
		Phase III-Completion of		l l											
		Mahdia Magistrate's Court													
		Ceiling, Plumbing, Electrical,						. 4. 4							
1	7011	Gazebo, car parking etc	136,400		ОТ	10/3/2023		1/4/2023	1/4/2024						
		Phase I-Construction of													
		Magistrate's Court & Living Quarters at La Parfaite		T.									2		
1	7011	Harmonie, W.B.D	320,000		ОТ	11/5/2023		1/6/2023	1/12/2024						
2		Phase I-Construction of	320,000		01	11/3/2023		1/6/2023	1/12/2024					-	
		Magistrate's Court & Living													
		Quarters at Timehri, Region													
3		No. 4	188,412		ОТ	10/3/2023		1/4/2023	30/07/2024						
_		Construction of Annex to								•					
1		Suddie Mag. Court-Multi-						1							
4_	7011	Purpose Building	245,000		ОТ	10/3/2023		1/4/2023	30/08/2024						
		Phase I-Construction of													
		Magistrate's Court & Living													
		Quarters at Friendship,													
5	7011	Region No. 4	188,412		ОТ	10/3/2023		1/4/2023	30/7/2024						
		Dhace III Commission of													
		Phase III-Completion of Bartica Magistrate's Court -													
6	7011	Gazebo, Janitor's Room, etc	27,500		ОТ	11/2/2023		4/3/2023	26/11/2023						
-	/011	Gazebo, Janitor 3 Nooni, etc	27,300		- 01	11/2/2023		4/3/2023	20/11/2023						
		Rewiring of the Suddie					(i								
7	7011	Magistrate's Court Essequibo	22,843		ОТ	7/3/2023		28/03/2023	28/11/2023						
			,,,,					, , , , , ,							
		Rewiring of Fort Wellington													
8	7011	Magistrates Court	21,360,684		ОТ	7/3/2023		28/3/2023	28/08/2023						

Supreme Court of Judicature Procurement Plan FOR THE FISCAL YEAR 2023

Capital

					Capital										
			Estimated Bu	dget (G\$ '000)	Procurement	Procurement Proce		Contract	Execution		Expenditu	re Phasing			
No.	Project Code	Activity Description	Communit	Foreign Funded	Method (OT, RT, RFQ,	Estimate	Estimated		Estimated Dates		Q2	Q3	Q4	Status	Comments
			Government		RFP, SS, CP,SH)	Date of Advertisement	Date of Award	Start	End	Q1	Q2		Q4		
		Construction of a Marshal's													
9	7011	Bond & Document's Vault for the G/Town High Court.	240,000		OT	7/3/2023		28/03/2023	28/07/2024						
10	7011	Rehabilitation of entire roof to Building at Berbice Sub- Registry, New Amsterdam	7.647		OT	20/11/2022	27/01/2022	21/12/2022	15/06/2022						
10	7011	Huts at High CourtG/Town to Facilitate the installation of Walk-Through Body	7,647		OT	30/11/2022	27/01/2023	21/12/2022	15/06/2023						
11	7011	Scanners for Security	10,520		ОТ	19/08/2023		9/9/2023	8/12/2023						
12	7011	Addition & Rehabilitation to Front of Suddie Magistrate's Court, Essequibo	98,500		ОТ	21/03/2023		18/4/2023	5/12/2023						
13	7011	Phase I-Construction of Magistrate's Court & Living Quarters at Anna Regina, Essequibo Coast, Region No. 2	169,212		ОТ	7/3/2023		28/03/2023	30/7/2024						
14	7011	Construction of an Access Bridge to the Proposed site for the Anna Regina Magistrate's Court & Living Quarters, Region No. 2	39,500		ОТ	10/3/2023		1/4/2023							
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Supreme Court of Judicature Procurement Plan FOR THE FISCAL YEAR 2023 Consultancy

					Consultancy							-	,		
			Estimated Bud	dget (G\$ '000)	Procurement Method	Procurement Proce		Contract	Execution		Expenditu	re Phasing			
No.	Project Code	Activity Description			(OT, RT, RFQ,	to Contract A	to Contract Award) Estimated Estimated Dates			Status	Comments				
140.	110ject Code	Activity Description	Government	Foreign Funded	RFP, SS,	Date of Advertisement	Date of Award	Start	End	Q1	Q2	Q3	Q4	Status	Comments
1	7011	Design & supervision -Phase III-Completion of Mahdia Magistrate's Court Ceiling, Plumbing, Electrical, Gazebo, car parking etc	10,230		OT	28/2/2023		21/3/2023	1/11/2023						
2	7011	Design & supervision -Phase I-Construction of Magistrate's Court & Living Quarters at La Parfaite Harmonie, W.B.D			ОТ	28/2/2023		21/03/2023	29/9/2025						
3	7011	Design & supervision - Construction of New Wing of the New Amsterdam, Sub- Registry, Berbice-Family & Land Court Building	19,377		ОТ	28/2/2023		21/03/2023	29/9/2025						=
4	7011	Design & supervision - Construction of Annex to Suddie Mag. Court-Multi- Purpose Building	18,375		ОТ	28/2/2023		21/03/2023	29/9/2025						
5	7011	Design & supervision -Phase I- Construction of a Mediation & Conference Centre at the Old Magistrate's Quarters Marias Lodge, Essequibo	18,750		ОТ	28/2/2023	20	21/03/2023	29/9/2025						
6	7011	Design & supervision -Phase III-Completion of Bartica Magistrate's Court - Gazebo, Janitor's Room, etc	2,062		ОТ	28/2/2023		21/03/2023	25/05/2023						

Supreme Court of Judicature Procurement Plan FOR THE FISCAL YEAR 2023 Consultancy

_		r			nsultancy										
			Estimated Budget (G\$ '000) Procurement Method	Procurement Process (Advertise to Contract Award) Contract Execution		Execution		Expenditu							
No.	Project Code	Activity Description		Foreign	(OT, RT, RFQ, RFP, SS, CP,SH)	Estimated		Estimated Dates						Status	Comments
			Government	Funded		Date of Advertisement	Date of Award	Start	End	Q1	Q2	Q3	Q4		
		Design & supervision -													
7	7011	Rewiring of the Suddie Magistrate's Court Essequibo	1,713		ОТ	28/3/2023		18/04/2023	28/02/2024						5
\vdash	7011	Construction of a Marshal's	1,715		01	20/3/2023		18/04/2023	26/02/2024						
		Bond & Document's Vault for													
8	7011	the G/Town High Court.	18,000		ОТ	28/3/2023		18/04/2023	28/02/2024						
		Rehabilitation of entire roof													
		to Building at Berbice Sub-													
9	7011	Registry, New Amsterdam	699		RFQ	28/3/2023		18/04/2023	28/02/2024						
		Construction of 2 new Guard													
		Huts at High CourtG/Town to												1 -	
		Facilitate the installation of													
10	7011	Walk-Through Body	525		RFQ	28/3/2023		18/04/2023	28/02/2024		1				
H	7011	Design & supervision -	323		Id Q	20/3/2023		16/04/2023	26/02/2024				<u> </u>		
		Addition & Rehabilitation to												1	
		Front of Suddie Magistrate's												l	
11	7011	Court, Essequibo	7,387		OT	28/3/2023		18/04/2023	28/02/2024						
		Construction of an Access											ĺ		
		Bridge to the Proposed site												1	
		for the Anna Regina													
		Magistrate's Court & Living											1		
12	7011	Quarters, Region No. 2	800		RFQ	15/03/2023		6/4/2023	31/12/2024						

Supreme Court of Judicature Procurement Plan FOR THE FISCAL YEAR 2023 Capital - Water, Land & Transport

			Estimated Bu	dget (G\$ '000)	Procurement Method	Procurement Proce to Contract A	,	Contract 1	Execution		Expenditur				
No.	Project Code	Activity Description	Government	Foreign Funded	(OT, RT, RFQ, RFP, SS, CP,SH)	Estimate Date of Advertisement	d Date of Award	Estimate Start	ed Dates End	Q1	Q2	Q3	Q4	Status	Comments
1	7011	Motor Car	40,000		ОТ	27/3/2023	Awaru	17/04/2023	29/8/2023						
			23,147,424												