Public Procurement Commission
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2023

No.	Project Code	Activity Description	Estimated Budget (G$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	2023-1/G	Tablets 4	320,000		RFQ	15/02/2023	03/04/2023			Null	Null	Null	320,000	In Progress	
2	2023-2/G	Tablet case 4	24,000		RFQ	02/03/2023	03/04/2023			Null	Null	Null	24,000	In Progress	
3	2023-3/G	Computer 1	250,000		RFQ					Null	Null	Null	250,000	Pending	
4	2023-4/G	Multimedia Devices Projectore	200,000		RFQ					Null	Null	Null	200,000	Pending	Request to change capital item.
			794,000	**-**											

Prepared By:

……..

Approved by:

……..

Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Consultancy

No.	Project Code	Activity Description	Estimated Budget (G$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Estimated		Contract Execution Estimated Dates		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Date of Advertisement	Date of Award	Start	End	Q1	Q2	Q3	Q4		
	2023-7/RFQ/S	Situational Analysis on Children	500,000		RFQ			01/03/2023	31/05/2023	Null	Null	Null	500,000	Pending	To assist with RCC's Monitoring Obligations
	2023-8/RFQ/S	Promote Early Childhood Education	500,000		RFQ			14/01/2023	14/12/2023	Null	Null	Null	500,000	Pending	To focus on a core aspect of Child RightS
	2023-9/RFQ/S	Meetings/ Sessions with Agencies Responsible for Child Rights	300,000		CP			01/04/2023	30/04/2023	Null	Null	Null	300,000	Pending	Activity to support Article 12 of the CRC.
	2023-10/RFQ/S	Conduct Legislative Review	1,500,000		RFQ			01/06/2023	31/10/2023	Null	Null	Null	1,500,000	Pending	Juvenile Justice Act 0f 2018, Education Bill 2014, Prison Act and
	2023-11/RFQ/S	Monitoring of Orphanges and Child Care Centres	100,000		CP			03/02/2023	03/11/2023	Null	Null	Null	100,000	In Progress	To fulfill RCC's Monitoring Obligations.
	2023-12/RFQ/S	Data Collection -Analysis of Research on Children with Disabilities	500,000		SS,CP			02/08/2023	31/10/2023	Null	Null	Null	500,000	In Progress	To further analyse research done by UG.
	2023-13/RFQ/S	Leadership Training to build capacity for Child Rights Ambassadors	500,000		SS			02/01/2023	28/02/2023	Null	Null	Null	500,000	In Progress	Activity to support plan already crafted.
	2023-14/RFQ/S	Working Paper for Juvenile Justice	500,000		SS			02/02/2023	30/04/2023	Null	Null	Null	500,000	Pending	To support the Juvenile Justice Dept and Holding Centre.
	2023-15/RFQ/S	Training for Commissioners and Staff	200,000		SS			02/02/2023	30/04/2023	Null	Null	Null	200,000	Deferred	Institutional Strengthening
	2023-16/RFQ/S	Strenghten the Investigative Arm of RCC	100,000		SS			02/05/2023	31/05/2023	Null	Null	Null	100,000	Pending	To build capacity of the investigative office through training.
	2023-17/RFQ/S	Prepare RCCs annual Reports: 2019-2020 & 2020-2021	500,000		SS			01/03/2023	01/06/2023	Null	Null	Null	500,000	Pending	For submission to Parliament pursuant to the Act.
			5,200,000												

Prepared By:
……..

Approved by:
……..