

No.	AGENCY/PROGRAMME/PROJECT	Budget Estimate	Method of Procurement (Choose One)	Procurement (Advertise to
				Estimated Date of Advertisement
<b>78 -</b>	<b>REGION NO. 8 - POTARO/SIPARUNI</b>	<b>644.145</b>		
<b>781 -</b>	<b>REGIONAL ADMINISTRATION AND FINANCE</b>	<b>15.700</b>		
	<i>Buildings Admin</i>	<b>13.000</b>		
	Enclosure of guest house _ Campbelltown for the establishment of an Amerindian Hostel. Dim (50' x 25')	13.000	Open Tender	26/02/2023
<b>1209100 -</b>	<b>Furniture and Equipment - Staff Quarters</b>	<b>1.200</b>		
	Beds and Mattresses (Queen size) (3)	0.270	Quotation	26/02/2023
	Refridgerators(2)	0.400	Quotation	26/02/2023
	Dining sets (2)	0.200	Quotation	26/02/2023
	Stoves (2)	0.080	Quotation	26/02/2023
	Living Room Suite (2)	0.250	Quotation	26/02/2023
	<b>Furniture and Equipment</b>	<b>1.500</b>		
	Desktop Computers (2)	0.240	Quotation	26/02/2023
	Desk (2)	0.160	Quotation	26/02/2023
	Executive Chairs (9)	0.700	Quotation	26/02/2023
	Satelite Phone (1)	0.400	Quotation	26/02/2023
<b>782 -</b>	<b>PUBLIC WORKS</b>	<b>94.445</b>		
<b>1100800 -</b>	<b>Bridges</b>	<b>50.445</b>		
	Completion of Bridge at Kaibarupai (Roll over)	8.045	Open Tender	26/04/2022
	Construction of Bridge at Karisparu	22.500	Open Tender	19/02/2023
	Construction of Bridge at Chenapou	19.900	Open Tender	19/02/2023
<b>1401200 -</b>	<b>Roads</b>	<b>30.000</b>		
	Rehabilitation : Roadway - Kamana - Kaibarupai	30.000	Open Tender	26/02/2023
	<b>Land and Water Transport</b>	<b>14.000</b>		
	Purchase of Grader	14.000	Open Tender	26/02/2023
<b>783 -</b>	<b>EDUCATION DELIVERY</b>	<b>325.500</b>		
<b>1204400 -</b>	<b>Buildings - Education</b>	<b>273.000</b>		
	Construction of Kato Secondary School Dormmitors (Rollover Project)	110.073	Open Tender	25/04/2021
	Construction of a Primary school in Campbelltown 80'x25'	24.927	Open Tender	19/02/2023
	Construction of Karisparu Primary. Dim. 70'x25'	21.000	Open Tender	19/02/2023
	Construction of a Nursery at Kopinang. Dim. 80'x25'	28.000	Open Tender	19/02/2023
	Construction of a Nursery at Chenapou. Dim. 80'x25'	28.000	Open Tender	19/02/2023
	Construction of a Nursery at Kato. Dim. 60'x25'	22.000	Open Tender	19/02/2023
	Extension of Maikwak Primary School Dim. 20' x 40ft	14.000	Open Tender	26/02/2023

	Rehabilitation of Paramakatoi Secondary. Dim. 70'x25'	7.000	Open Tender	26/02/2023
	Rehabilitation and Extension at Taruka Primary. Dim. 40'x25'	18.000	Open Tender	19/02/2023
	<b>Land and Water Transport</b>	<b>10.500</b>		
	ATVs (3)	6.000	Open Tender	26/02/2023
	Boat and Engine (3)	4.500	Open Tender	26/02/2023
	<b>Furniture and Equipment</b>	<b>40.000</b>		
	Semi Executive Chairs (5)	0.200	Open Tender	26/02/2023
	Single beds (15)	0.675	Open Tender	26/02/2023
	Laserjet printers (3)	0.225	Open Tender	26/02/2023
	Filing Cabinets (15)	0.900	Open Tender	26/02/2023
	Fire Extinguishers (50)	1.000	Open Tender	26/02/2023
	Desk Top Computers with backup batteries (10)	5.000	Open Tender	26/02/2023
	Type "A" (200)	9.000	Open Tender	26/02/2023
	Type "B"(200)	7.000	Open Tender	26/02/2023
	Teachers' Chairs (50)	1.800	Open Tender	26/02/2023
	Teachers' tables (25)	0.625	Open Tender	26/02/2023
	Solar inverter batteries ( Complete system) (18)	5.200	Open Tender	26/02/2023
	Jolly Phonics Kits (20)	1.080	Open Tender	26/02/2023
	Public Address System (complete with amp, speakers mikes etc.) (2)	0.500	Open Tender	26/02/2023
	Screens (length 8' x 4' height )(20)	0.400	Open Tender	26/02/2023
	Cupboards (large 6'x4'x 2)(20)	0.500	Open Tender	26/02/2023
	Book Rack (46'x49'x12') (20)	0.360	Open Tender	26/02/2023
	Combo Outdoor play equipment - metal structure and fiber glass 2 swings, 1 sea-saw and 1 slide (10)	2.500	Open Tender	26/02/2023
	Lunch Kit Rack (6'x4')	0.300	Open Tender	26/02/2023
	Cricket gears Juniors (5)	0.400	Open Tender	26/02/2023
	Cricket gears Seniors (5)	0.500	Open Tender	26/02/2023
	Board games: Chess (12)	0.240	Open Tender	26/02/2023
	Board games: Scrabble (12)	0.180	Open Tender	26/02/2023
	Volley Ball Nets (3)	0.090	Open Tender	26/02/2023
	Volley Balls (15)	0.150	Open Tender	26/02/2023
	Foot Balls (20)	0.300	Open Tender	26/02/2023
	Foot Balls gears (shin pad, boots etc) (20)	0.500	Open Tender	26/02/2023
	Chalkboards (15)	0.375	Open Tender	26/02/2023
<b>2504500 -</b>	<b>Furniture and Equipment - Education(staff Quarter)</b>	<b>2.000</b>		
	Four burner gas stove with fittings (4)	0.200	Open Tender	26/02/2023
	Pressing Iron 110v (10)	0.100	Open Tender	26/02/2023
	Double beds with mattresses (8)	0.450	Open Tender	26/02/2023
	Dining Set (five pieces) (5)	0.375	Open Tender	26/02/2023
	Double door Wardrobes with mirrors (	0.425	Open Tender	26/02/2023
	Suits (2-1-1 Small or medium size)	0.375	Open Tender	26/02/2023
	Stand Fans	0.075	Open Tender	26/02/2023
<b>784 -</b>	<b><u>HEALTH SERVICES</u></b>	<b>196.500</b>		
<b>1204600 -</b>	<b>Buildings - Health</b>	<b>104.000</b>		

	Construction of Quadruplex Doctors' Quarters in Kato. Dim. 90'x25'	40.000	Open Tender	26/02/2023
	Provision for oxygen system at Mahdia District Hospital	14.000	Open Tender	26/02/2023
	Construction Of Nurses Hostel and Doctors Quarters at Kato.	50.000	Open Tender	26/02/2023
<b>1209100 -</b>	<b>Furniture and Equipment - Staff Quarters</b>	<b>10.000</b>		
	Bed (Double)	0.500	Quotation	26/02/2023
	Mattress (Double)	0.200	Quotation	26/02/2023
	Sofa Suite	0.700	Quotation	26/02/2023
	Stove	0.400	Quotation	26/02/2023
	Wardrobe	0.400	Quotation	26/02/2023
	Dining Set	0.300	Quotation	26/02/2023
	Fridge	1.000	Quotation	26/02/2023
	Fan	0.700	Quotation	26/02/2023
	Microwave	0.500	Quotation	26/02/2023
	Night table	0.200	Quotation	26/02/2023
	Television (42inches)	1.200	Quotation	26/02/2023
	Washing Machine	1.400	Quotation	26/02/2023
	Coffee Table	1.600	Quotation	26/02/2023
	Lockers	0.900	Quotation	26/02/2023
<b>2504800 -</b>	<b>Furniture and Equipment - Health</b>	<b>80.000</b>		
	Centrifuge (1)	2.000	Open Tender	26/02/2023
	Digital X-ray Machine (fixed) (1)	45.000	Open Tender	26/02/2023
	APC Back up power supply (1)	7.000	Open Tender	26/02/2023
	Ultrasound Machine (Fixed) (1)	5.000	Open Tender	26/02/2023
	Industrial Dryer (1)	3.000	Open Tender	26/02/2023
	Printer (imageRunner 1435iF+) (2)	1.000	Open Tender	26/02/2023
	Anesthesia Machine (1)	3.200	Open Tender	26/02/2023
	Patient Trolley (4)	1.000	Open Tender	26/02/2023
	Dressing Dum (5)	0.500	Open Tender	26/02/2023
	Dressing Set (5)	0.500	Open Tender	26/02/2023
	Dressing Table(5)	1.500	Open Tender	26/02/2023
	Defibrillator (1)	2.500	Open Tender	26/02/2023
	Infant Scale (9)	1.800	Open Tender	26/02/2023
	Adult Scale (6)	2.000	Open Tender	26/02/2023
	Vaccine Carriers (8)	2.000	Open Tender	26/02/2023
	Otoacoustic Emission(OAE) Test Machine (1)	1.500	Open Tender	26/02/2023
	Auditometer with Bone Conduction (1)	0.500	Open Tender	26/02/2023
	<b>Land and water transportation -Health</b>	<b>2.500</b>		
	Boat and engine 15hp	2.500	Open Tender	26/02/2023
<b>785 -</b>	<b>AGRICULTURE</b>	<b>12.000</b>		
<b>1702000 -</b>	<b>Agricultural Development</b>	<b>12.000</b>		
	Pilot Poultry Program for Black Giant rearing (PK)	5.000	Open Tender	26/02/2023
	Construct and equip shade house Mahdia and Kato (SEC)	6.000	Open Tender	26/02/2023
	Swing Fog Machine (Acoushi Ants) (6)	1.000	Open Tender	26/02/2023



Procurement Plan  
 Expenditure  
 Year 2023

Contract Process (to Award)	Contract Execution		Expenditure Phasing				Status
	Contract Dates	Estimated Dates		Q1	Q2	Q3	
Date of Award	Start	End					
3/4/2023	10/4/2023	10/6/2023		11.700	1.300		
3/4/2023	10/4/2023	10/6/2023		0.270			
3/4/2023	10/4/2023	10/6/2023		0.400			
3/4/2023	10/4/2023	10/6/2023		0.200			
3/4/2023	10/4/2023	10/6/2023		0.080			
3/4/2023	10/4/2023	10/6/2023		0.250			
3/4/2023	10/4/2023	10/6/2023		0.240			
3/4/2023	10/4/2023	10/6/2023		0.160			
3/4/2023	10/4/2023	10/6/2023		0.700			
3/4/2023	10/4/2023	10/6/2023		0.400			
15/06/2022	1/7/2022	20/05/2023		8.045			
13/03/2023	20/03/2023	20/07/2023	6.750	13.500	2.250		
13/03/2023	20/03/2023	20/07/2023	5.970	11.940	1.990		
3/4/2023	20/03/2023	20/07/2023	9.000	18.000	3.000		
3/4/2023	10/4/2023	10/6/2023		14.000			
9/9/2021	1/10/2021	15/11/2023	15.000	50.000	30.073	15.000	
13/03/2023	20/03/2023	20/07/2023	7.478	7.000	6.449	4.000	
13/03/2023	20/03/2023	20/07/2023	6.300	6.600	6.000	2.100	
13/03/2023	20/03/2023	20/07/2023	8.400	8.000	8.800	2.800	
13/03/2023	20/03/2023	20/07/2023	8.400	8.000	8.800	2.800	
13/03/2023	20/03/2023	20/07/2023	6.600	7.000	6.200	2.200	
3/4/2023	10/4/2023	10/6/2023		12.600	1.400		

3/4/2023	10/4/2023	10/6/2023		6.000	1.000		
13/03/2023	20/03/2023	20/07/2023	5.400	5.000	5.800	1.800	
3/4/2023	10/4/2023	10/6/2023		6.000			
3/4/2023	10/4/2023	10/6/2023		4.500			
3/4/2023	10/4/2023	10/6/2023		0.200			
3/4/2023	10/4/2023	10/6/2023		0.675			
3/4/2023	10/4/2023	10/6/2023		0.225			
3/4/2023	10/4/2023	10/6/2023		0.900			
3/4/2023	10/4/2023	10/6/2023		1.000			
3/4/2023	10/4/2023	10/6/2023		5.000			
3/4/2023	10/4/2023	10/6/2023		9.000			
3/4/2023	10/4/2023	10/6/2023		7.000			
3/4/2023	10/4/2023	10/6/2023		1.800			
3/4/2023	10/4/2023	10/6/2023		0.625			
3/4/2023	10/4/2023	10/6/2023		5.200			
3/4/2023	10/4/2023	10/6/2023		1.080			
3/4/2023	10/4/2023	10/6/2023		0.500			
3/4/2023	10/4/2023	10/6/2023		0.400			
3/4/2023	10/4/2023	10/6/2023		0.500			
3/4/2023	10/4/2023	10/6/2023		0.360			
3/4/2023	10/4/2023	10/6/2023		2.500			
3/4/2023	10/4/2023	10/6/2023		0.300			
3/4/2023	10/4/2023	10/6/2023		0.400			
3/4/2023	10/4/2023	10/6/2023		0.500			
3/4/2023	10/4/2023	10/6/2023		0.240			
3/4/2023	10/4/2023	10/6/2023		0.180			
3/4/2023	10/4/2023	10/6/2023		0.090			
3/4/2023	10/4/2023	10/6/2023		0.150			
3/4/2023	10/4/2023	10/6/2023		0.300			
3/4/2023	10/4/2023	10/6/2023		0.500			
3/4/2023	10/4/2023	10/6/2023		0.375			
3/4/2023	10/4/2023	10/6/2023		0.200			
3/4/2023	10/4/2023	10/6/2023		0.100			
3/4/2023	10/4/2023	10/6/2023		0.450			
3/4/2023	10/4/2023	10/6/2023		0.375			
3/4/2023	10/4/2023	10/6/2023		0.425			
3/4/2023	10/4/2023	10/6/2023		0.375			
3/4/2023	10/4/2023	10/6/2023		0.075			

3/4/2023	10/4/2023	10/8/2023		20.000	16.000	4.000	
3/4/2023	10/4/2023	10/7/2023		8.000	4.600	1.400	
3/4/2023	10/4/2023	10/8/2023		15.000	25.000	10.000	
3/4/2023	10/4/2023	10/6/2023		0.500			
3/4/2023	10/4/2023	10/6/2023		0.200			
3/4/2023	10/4/2023	10/6/2023		0.700			
3/4/2023	10/4/2023	10/6/2023		0.400			
3/4/2023	10/4/2023	10/6/2023		0.400			
3/4/2023	10/4/2023	10/6/2023		0.300			
3/4/2023	10/4/2023	10/6/2023		1.000			
3/4/2023	10/4/2023	10/6/2023		0.700			
3/4/2023	10/4/2023	10/6/2023		0.500			
3/4/2023	10/4/2023	10/6/2023		0.200			
3/4/2023	10/4/2023	10/6/2023		1.200			
3/4/2023	10/4/2023	10/6/2023		1.400			
3/4/2023	10/4/2023	10/6/2023		1.600			
3/4/2023	10/4/2023	10/6/2023		0.900			
3/4/2023	10/4/2023	10/6/2023		2.000			
3/4/2023	10/4/2023	10/6/2023		45.000			
3/4/2023	10/4/2023	10/6/2023		7.000			
3/4/2023	10/4/2023	10/6/2023		5.000			
3/4/2023	10/4/2023	10/6/2023		3.000			
3/4/2023	10/4/2023	10/6/2023		1.000			
3/4/2023	10/4/2023	10/6/2023		3.200			
3/4/2023	10/4/2023	10/6/2023		1.000			
3/4/2023	10/4/2023	10/6/2023		0.500			
3/4/2023	10/4/2023	10/6/2023		0.500			
3/4/2023	10/4/2023	10/6/2023		1.500			
3/4/2023	10/4/2023	10/6/2023		2.500			
3/4/2023	10/4/2023	10/6/2023		1.800			
3/4/2023	10/4/2023	10/6/2023		2.000			
3/4/2023	10/4/2023	10/6/2023		2.000			
3/4/2023	10/4/2023	10/6/2023		1.500			
3/4/2023	10/4/2023	10/6/2023		0.500			
3/4/2023	10/4/2023	10/6/2023		2.500			
3/4/2023	10/4/2023	10/6/2023		5.000			
3/4/2023	10/4/2023	10/6/2023		6.000			
3/4/2023	10/4/2023	10/6/2023		1.000			











