Agency Name: Region 7: Cuyuni/Mazaruni

Expenditure Category: Capital

Form Name: Procurement Plan

Type of Procurement: Goods

Fiscal Year: 2023

No.	Programme Code	Line Item ID	Activity	Estimated B	The state of the s	Procurement Method	(Advertise	ent Process to Contract rard)	Contract		Expenditu	re Phasing		Status	
	code	item iD		(40,000		(OT, RT, RFQ, RFP, SS, CP, SH)	Estin	nated	Duration (Months)	Q1	Q2	Q3	Q4	(In Progress / Pending)	Comments
-				Govt	Donor		Start	End							
	771		Furniture & Equipment - Administration												
\rightarrow	//1		/ 2601900								- 1				
1			Purchases:-												
2			2 Computers	340		RFQ	03/03/2023	21/04/2023			340				
3			1 Computer	170		RFQ	03/03/2023	21/04/2023			170				
+			1 Multi Purpose Printer (desk top)	190		RFQ	03/03/2023	21/04/2023			190				
4			10 Sittings Chairs (with wooden arm rest and cushioned seats)	500		RFQ	03/03/2023	21/04/2023							
5			2 Executive Desk	150		RFQ	03/03/2023	21/04/2023			500				
6			1 Pressure Washer (with fittings)	300		RFQ	03/03/2023	21/04/2023			150				
7			3 Semi Executive Chairs	100		RFQ	03/03/2023	21/04/2023	-		300				
8			8 Fire Extinguisher	320		RFQ	03/03/2023	21/04/2023			100				
9			1 Microphone System	300		RFQ	03/03/2023	21/04/2023			320				
0			75' (HD 8K) Flat Screen Television	500		RFQ	03/03/2023	21/04/2023			300				
1			L Laptop	180		RFQ	03/03/2023	21/04/2023			500				
2		1	Printer/ Photocopying Machine	175		RFQ	03/03/2023	21/04/2023			180				
3		2	Water Dispenser	100		RFQ	03/03/2023	21/04/2023			175				
4			Television	240			03/03/2023	21/04/2023			100				
5			Gas Stove	280			03/03/2023	21/04/2023			240				
5			Washing Machine	140			03/03/2023	21/04/2023			280				
7			Bed (double)	340				21/04/2023			140				
3		D	inning Table (long) with chairs	175				21/04/2023			340				
+			Sub- Total	4,500			05/05/2025	21/04/2023			175				
											4,500				

	Furniture and Equipment - Staff						
	2507600						
	Purchases:-						
	2 Beds (Complete)	240	RFQ	03/03/2023	21/04/2023		
2	2 Dinette Set	120	RFQ	03/03/2023		240	
	2 Refrigerators	280	RFQ	03/03/2023		120	
	2 Gas Stoves (4 burner)	250	RFQ	03/03/2023		280	
	2 Suites	330	RFQ			250	
	1 Televisions	160	RFQ	03/03/2023		330	
	2 Wardrobes	120	RFQ	03/03/2023		160	
	Sub- Total	1,500	RFQ	03/03/2023	21/04/2023	120	
	TOTAL	6,000				1,500	
		0,000				6,000	
772	Land & Water Transport / 2402100						
	Purchases:-						
	Outboard Engine	4 000					
	and any angula	4,000	RFQ	03/03/2023	21/04/2023	4,000	
	Total	4,000		-		-	
	i ocui	4,000				4,000	
773	Land & Water Transport/2402100						
	Purchases:-			-			
	2 ATV and Accessories	8,000	DEO	00/00/0000			
	75 HP Outboard Engines (2)	3,000	RFQ	03/03/2023	21/04/2023	8,000	
	25 Seater Shedded Boats (2)	3,000	RFQ	03/03/2023	21/04/2023	3,000	
	Sub-Total	14,000	RFQ	03/03/2023	21/04/2023	3,000	

	Furniture & Equipment - Education						
	<u>2504400</u>						
	Purchases:-						
1	24 Nursery Sets (Hexagon Shape)	1,200	RFQ	03/03/2023	3 21/04/2023	1 200	
2	100 Type A (combination set)	3,000	RFQ	03/03/2023		1,200	
3	75 Type B (Combination set)	1,875	RFQ	03/03/2023		3,000	
4	10 Single Bed Mattress	700	RFQ	03/03/2023		1,875	
5	5 Computer (Laptops)	925	RFQ		21/04/2023	700	
6	1 Photo Copy machine	2,000	RFQ	03/03/2023		925	
7	6 Water Dispenser	520	RFQ	03/03/2023		2,000	
8	8 Fire Extinguishers	240	RFQ	03/03/2023		520	
9	1 Portable Generator GP 2200 i - 1700 running watts, 2,200 starting watts	220	RFQ		21/04/2023	240	
	1 Smart Board	3,000	RFQ	03/03/2023		3,000	
11	2 Air Condition Units (36000 BTU)	1,300	RFQ	03/03/2023		1,300	
2	3 Solar Lighting Systems for teachers quarters	12,000	RFQ	03/03/2023		12,000	
.3	20 Teachers' tables	1,000	RFQ	03/03/2023		1,000	
14	40 Teachers' Chair (metal Legs)	1,000	RFQ	03/03/2023		1,000	
.5	10 White Board (4'x8')	650	RFQ	03/03/2023		650	
6	25 Cupboards (Wooden) large	1,500	RFQ	03/03/2023	The contract of the contract o	1,500	
7	30 Chalk Boards	900	RFQ	03/03/2023	21/04/2023	900	
8	2 Solar Refrigerators / Freezers	1,600	RFQ	03/03/2023	21/04/2023	1,600	
9	1 Boardroom Table	1,500	RFQ	03/03/2023		1,500	
0	1 16 gal. 6.5HP Wet/Dry Heavy duty Vaccuum	95	RFQ	03/03/2023			
1	28 Partition Screen (on wheels)	1,400	RFQ	03/03/2023	21/04/2023	95	
2	10 Display Screen	300	RFQ	03/03/2023	21/04/2023	1,400 300	
3	39 Book Racks	1,950	RFQ	03/03/2023	21/04/2023		
1	80 Stacking Racks	2,800	RFQ	03/03/2023	21/04/2023	1,950	
	1 Public Address Systems (Wireless Portable)	200	RFQ	03/03/2023	21/04/2023	2,800	
	3 Brush cutter	600	RFQ	03/03/2023	21/04/2023	200	
	10 Kayak	1,600	RFQ	03/03/2023	21/04/2023	600	
	3 Basket Ball Hoop & Back Board	345	RFQ	03/03/2023	21/04/2023	1,600	
	6 Projectors	750	RFQ	03/03/2023	21/04/2023	345 750	

30	10 Solar Batteries	2,000	RFQ	03/03/2023	24/04/2022	 				
31	5 Solar Inverters (2500 W)	700	RFQ	03/03/2023		2,000				
32	1 Executive desk and chair	400	RFQ	03/03/2023		700				
33	1 Semi Executive desk and chairs	250	RFQ			400				
34	6 Filing Cabinets (two doors)	480	RFQ	03/03/2023		250				
	Sub-Total	49,000	RFQ	03/03/2023		480				
	Furnishing for Staff Teachers quarters /25076000		TH Q	03/03/2023	21/04/2023	49,000	-	-		
	Purchases:-									
1	15 Standard (Double) beds with 8" Mattress	2,475	RFQ	03/03/2023	21/04/2023	2,475				
2	11 Two-Burner Table Top Gas Stove with gas bottle and fittings	715	RFQ		21/04/2023	715				
3	10 Refrigerators	1,800	RFQ		21/04/2023	1,800				
4	10 Wardrobes - Single	1,000	RFQ	03/03/2023		1,000				
5	8 - 5 piece dinette sets (Table and Chairs)	1,040	RFQ		21/04/2023					
6	2 Suites (3 Piece)	500	RFQ	03/03/2023	21/04/2023	1,040				
7	3 Microwaves	190	RFQ	03/03/2023	21/04/2023	500				
8	3 Microwaves	1,600	RFQ	03/03/2023	21/04/2023	 190				
)	15 Stand Fans	120	RFQ	03/03/2023	21/04/2023	1,600				
0	8 Chest/6 Drawer	560	RFQ	03/03/2023	21/04/2023	120				
	Sub-Total	10,000	\	03/03/2023	21/04/2023	560 10,000		-		
	Total	73,000								
774	Land & Water Transport / 2402100					73,000		-	REMARKS TO SERVE	
	Purchases:-									
	River Ambulance	20,000	ОТ	02/02/2022	24/04/2022					
	Outboard Engines	4,800	RFQ		21/04/2023	10,000	10,000			
	Wooden Boat	1,800	RFQ		21/04/2023	4,800				
		1,000	rru	03/03/2023	21/04/2023	 1,800				
	Sub-Total	26,600				16,600	10,000			

	Furniture & Equipment - Staff Quarters				Т Т		
	/ 2507600		j				
	Purchases:-						
1	Beds (single) - Frame Only	275	RFQ	02/02/2022	24 /24 /222		
2	Beds Complete (double)	570	RFQ	03/03/2023	A CONTRACTOR OF THE CONTRACTOR	275	
3	Wardrobes	300		03/03/2023		570	
4	Dinette Sets (5 pcs)	195	RFQ	03/03/2023		300	
5	Chair Suites	640	RFQ RFQ	03/03/2023		195	
6	Gas Stoves	320		03/03/2023	21/04/2023	640	
7	Refrigerators	560	RFQ	03/03/2023		320	
8	Microwaves	140	RFQ	03/03/2023		560	
	Sub-Total	3,000	RFQ	03/03/2023	21/04/2023	140	
	July 10tal	3,000				3,000	
	Furniture & Equipment - Health /						
	Purchases:-						
1	Digital X-Ray Machine						
2	Patient Beds	60,000	ОТ		21/04/2023	60,000	
3		6,600	RFQ	03/03/2023	21/04/2023	6,600	
4	Bedside Cupboards	2,000	RFQ	03/03/2023	21/04/2023	2,000	
5	Patient Monitor	1,680	RFQ	03/03/2023	21/04/2023	1,680	
5	Infant Scale Adult Scale	540	RFQ	03/03/2023	21/04/2023	540	
7		1,680	RFQ	03/03/2023	21/04/2023	1,680	
3	Ultrasound Machine	390	RFQ	03/03/2023	21/04/2023	390	
)	Suction Machine	880	RFQ	03/03/2023	21/04/2023	880	
0	Dental Panoramic X-Ray Machine	290	RFQ	03/03/2023	21/04/2023	290	
1	Diagnostic Audiometer	225	RFQ	03/03/2023	21/04/2023	225	
2	E.C.G Machine	1,160	RFQ	03/03/2023	21/04/2023	1,160	
3	Crash Cart	1,360	RFQ	03/03/2023	21/04/2023	1,360	
4	Trolley	320	RFQ	03/03/2023	21/04/2023	320	
	Projector	90	RFQ	03/03/2023	21/04/2023	90	
5	Paper Shredder	90	RFQ		21/04/2023	90	
	Computer Desk	160	RFQ		21/04/2023	160	
7	Industrial Stove w/t Oven	220	RFQ		21/04/2023	220	
3	Microscope	2,760	RFQ		21/04/2023	2,760	
9	Laboratory Stool with Back Support	300	RFQ		21/04/2023	300	
)	Executive Office Chairs	660	RFQ		21/04/2023	660	
	Writing Desk	360	RFQ		21/04/2023	360	

		\$202,600					\$0	\$192,600	\$10,000	\$0	9500000000	
										-		
	Total											
	Purchases:-											
775	Agricultural Development / 1301200						-	109,600	10,000	-		
	Total	119,600							10.000			
	Sub-Total	90,000					-	90,000	RANGE AND			
•	Washing Machine\Dryer	550	RFQ	03/03/2023	21/04/2023			550				
4	Patient Chairs (Visitors/Wards)	750	RFQ	03/03/2023	21/04/2023			750				
	Cordless Telephone	60	RFQ	03/03/2023	21/04/2023			60				
1 2	Patient Chairs (Waiting Area)	1,250	RFQ	03/03/2023	21/04/2023			1,250				
0	Filing Cabinets	550	RFQ	03/03/2023	21/04/2023			550				
9	Auto Clave Machine	1,260	RFQ	03/03/2023	21/04/2023	1	1	1,260				
28	Photocopier	450	RFQ	03/03/2023	21/04/2023			450				
27	AC Unit	420	RFQ	03/03/2023	21/04/2023			420				
6	Desktop Computer/Printer	960	RFQ	03/03/2023	21/04/2023			165 960				
25	Fans	165	RFQ	03/03/2023				720				-
24	Refrigerator	720	RFQ	03/03/2023	21/04/2023	-		500				
23	Sitting Chairs	500	RFQ	03/03/2023	21/04/2023			600				
2	Office Chairs	600	RFQ	03/03/2023	21/04/2023			coo				

Prepared By:

Approved by:/

Cuyuni Mazaruni

Agency Name: Region 7: Cuyuni/Mazaruni

Form Name: Procurement Plan

Expenditure Category: CURRENT

Fiscal Year: 2023

			Estimated Budget	(G\$	Procurement Method	Procurement (Advertise to Co		Contract		Expenditu	re Phasing		Status	
No.	Program me Code	Activity	(000)		(OT, RT, RFQ, RFP, SS, CP, SH)	Estim	ated	Duration (Months)	Q1	Q2	Q3	Q4	(In Progress / Pending)	Comment
			Govt	Donor		Start	End							
	771	Maintenance of Amerindian Hostel at Bartica	\$2,000		ОТ	2023-03-26	2023-05-01	1		600	1,200	200		
		Maintenance of EPMA Living Quarters at Bartica (7th Ave.	\$2,000		ОТ	2023-02-26	2023-04-11	1		600	1,200	200		
		Maintenance of Admin Office at Bartica	\$9,000		ОТ	2023-02-26	2023-04-11	1		2,700	5,400	900		
		Maintenance of Admin Office at Kamarang	\$9,000		ОТ	2023-03-26	2023-05-01	1		2,700	5,400	900		
		Maintenance of Regional Guest House at Bartica	\$6,000		ОТ	2023-02-26	2023-04-11	1		1,800	3,600	600		
		Maintenance of Bartica Day Care	\$4,000		ОТ	2023-02-26	2023-04-11	1		1,200	2,400	400		
		Maintenance of Regional Engineer Living Quarters	\$6,000		ОТ	2023-02-26	2023-04-11	1		1,800	3,600	600		
		Maintenance of Child Advocacy Center	\$2,000		ОТ	2023-03-26	2023-05-01	1		600	1,200	200		
		Maintenance of Regional Chairman Living Quarters	\$4,000		ОТ	2023-02-26	2023-04-11	1		1,200	2,400	400		
		Minor unforeseen works to Administration Buildings and Living Quarters within the Region	\$2,800		ОТ			12		840	1,680	280		
		J AMERICA DE LA CONTRACTOR DE LA CONTRAC	\$46,800							14,040	28,080	4,680		
		Infrastructure								,				

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771	Maintenance to Solar Systems at Regional Administration and Finance Buildings at Lower Mazaruni - Replace defective solar equipment	\$4,000	ОТ	07/05/2023	16/06/2023	12	1,200	2,400	400	
	Maintenance of Mooring facility at Kamarang Amerindian Hostel - Replace defective timber members	\$5,500	ОТ	2023-03-26	2023-05-01	1	1,650	3,300	550	
	Maintenance of Kamarang Landing - Replace defective timbers members	\$7,000	ОТ	2023-03-26	2023-05-01	1	2,100	4,200	700	
	Maintenance of Water System at Wariquaima - Repairs to water distribution system and water pump	\$4,000	ОТ	2023-03-26	2023-05-01	1	1,200	2,400	400	
	Landscaping at Regional Administration Office. Recapping of walkway and Repairs to curb	\$4,000	ОТ	2023-03-26	2023-05-01	1	1,200	2,400	400	
	Maintenance of Mongrippa Hill Community Ground - Repairs to pavilion, replacing defective light poles.	\$6,000	OT	2023-03-26	2023-05-01	1	1,800	3,600		
	Clearing All Government Compounds - Brush cutting, Cleaning and Pressure washing of compound.	\$2,000	RT	2023 03 20	2023-03-01	12	600	1,200	200	
	Maintenance of Water System at Kako - Repairs to water distribution system and water pump	\$2,000	ОТ	2023-03-26	2023-05-01	1	600	1,200	200	
	Maintenance of Karrau Community Ground - Repairs to pavilion, replacing defective light poles.	\$6,000	ОТ	2023-03-26	2023-05-01	1	1,800	3,600	600	
		\$40,500					12,150	24,300	4,050	

	Maintenance to Kamarang, Waramadong Farm to Market		ОТ							
772	Road Road	\$4,000		2023-02-26	2023-04-11	1	1,200	2,400	400	
	Maintenance to Kako, Waramadong Farm to Market Road	\$4,000	ОТ	2023-02-26	2023-04-11	1	1,200	2,400	400	
	Maintenance of Westerbec to Kartaboo Road	\$6,000	ОТ	2023-02-26	2023-04-11	1	1,800	3,600	600	
	Maintenance of Byderabo Back Road -	\$7,000	ОТ	2023-02-26	2023-04-11	1	2,100	4,200	700	
	Maintenance of Benji Street road	\$7,000	ОТ	2023-02-26	2023-04-11	1	2,100	4,200	700	
	Maintenance of Hostel Road at 7th Avenue	\$2,500	ОТ	2023-02-26	2023-04-11	1	750	1,500	250	
	Maintenance of Caribese Hill Road	\$4,500	ОТ	2023-02-26	2023-04-11	1	1,350	2,700	450	
	Maintenance of Old Scheme Road	\$5,000	ОТ	2023-02-26	2023-04-11	1	1,500	3,000	500	
	Maintenance of Bartica Potaro road	\$4,000	ОТ	2023-02-26	2023-04-11	1	1,200	2,400	400	
	Maintenance of Mora Point Road	\$6,000	ОТ	2023-02-26	2023-04-11	1	1,800	3,600	600	
	Maintenance of Sections of roads Around Bartica	\$8,000	ОТ	2023-02-26	2023-04-11	1	2,400	4,800	800	
	Maintenance of road at 8th Street between 2nd and 3rd Avenue	\$7,000	ОТ	2023-02-26	2023-04-11	1	2,100	4,200	700	
	Maintenance of road at 1st Street between 5th and 6th Avenue	\$7,000	ОТ	2023-02-26	2023-04-11	1	2,100	4,200	700	
		\$72,000					21,600	43,200	7,200	

						_		-	
Maintenance of Bridges at Eteringbang	\$10,000	ОТ	2023-03-26	2023-05-01	1	3,000	6,000	1,000	
Maintenance of Bridges at Falmouth-	\$9,000	ОТ	2023-02-26	2023-04-11	1	2,700	5,400	900	
Maintenance of Bridges at Rivers View	\$11,000	ОТ	2023-02-26	2023-04-11	1	3,300	6,600	1,100	
Maintenance of Bridges at Isseneru	\$8,000	ОТ	2023-03-26	2023-05-01	1	2,400	4,800	800	
	\$38,000					11,400	22,800	3,800	
Cleaning of Kukui River(Phillipai to Jawalla) - Clearing of trees and other obstacles from river	\$4,000	СР			12	1,200	2,400	400	
to Jawalla) - Clearing of trees and other obstacles from river Cleaning of Kamarang River -	\$4,000	СР			12	1,200	2,400	400	
Clearing of trees and other obstacles from river	\$4,000	CP			12	1,200	2,400	400	
Cleaning of Ataro River - Clearing of trees and other obstacles from river.	\$3,000	СР			12	900	1,800	300	
Cleaning of Wax Creek - Clearing of Trees and other obstacles from River.	\$4,000	СР			12	1,200	2,400	400	

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Maintenance of Drains around West Indian Housing Scheme, Bartica - Clearing of Alleyway and Roadside drains, by clearing of all sediments, debris and all other obstacles blocking the flow of water.	\$4,000	СР			12	1,200	2,400	400	
Maintenance of Drains around Four Miles Housing Scheme, Bartica - Clearing of Alleyway and Roadside drains, by clearing of all sediments, debris and all other obstacles blocking the flow of water.	\$4,500	СР			12	1,350	2,700	450	
Maintenance of Drains from 1 to 5 Miles, Bartica - Clearing of Alleyway and Roadside drains, by clearing of all sediments, debris and all other obstacles blocking the flow of water.	\$6,000	СР			12	1,800	3,600	600	
Maintenance of Drains around Bartica - Clearing of Alleyway and Roadside drains, by clearing of all sediments, debris and all other obstacles blocking the flow of water.	\$8,000	СР			12	2,400	4,800	800	
Cleaning of Three Miles Creek - Clearing of trees and other obstacles from creek.	\$1,000	ОТ	2023-03-26	2023-05-01	1	300	600	100	

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	Cleaning of Mongrippa Creek - Clearing of trees and other obstacles from creek.	\$3,000	ОТ	2023-03-26	2023-05-01	1		900	1,800	300	
	Structural Repairs										
	Repairs to section of Concrete Drain at 5th Street between 1st & 2nd Avenue.	\$2,000	OT	2023-03-26	2023-05-01	1		600	1,200	200	
	Repairs to section of Concrete Drain at 1st Avenue from 6th & 7th Street.	\$1,500 \$45,000	ОТ	2023-03-26	2023-05-01	1		450 13,500	900	150 4,500	
		\$45,000						15,500	27,000	4,500	
	Maintenance of River Defense at Byderabo Front Road Bartica - Repairs to damaged sections of concrete walls, Repairs to toe of concrete wall.	\$10,000	ОТ	2023-02-26	2023-04-11	1		3,000	6,000	1,000	
	Maintenance of River Defense at Agatash - Repairs to damaged sections of wooden walls, backfilling	\$2,000 \$12,000	ОТ	2023-02-26	2023-04-11	2		600 3,600	1,200 7,200	200 1,200	
		V.2,000									
773	D.C.Caesar Fox Dormitory Complex (Male Dormitory)	\$5,000	ОТ	2023-03-26	2023-05-01	1		1,500	3,000	500	
	D.C.Caesar Fox Secondary - Complex (Upper Mazaruni)	\$5,000	ОТ	2023-03-26	2023-05-01	1		1,500	3,000	500	

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	D.C.Caesar Fox Dormitory Complex (Female Dormitory)	\$4,000	ОТ	2023-03-26	2023-05-01	1	1,200	2,400	400	
	Teachers' Quarters -Bartica Secondary School Complex. Dormitory End	\$4,000	ОТ	2023-02-26	2023-04-11	1	1,200	2,400	400	
	Bartica Secondary Dormitory Complex	\$4,000	ОТ	2023-02-26	2023-04-11	1	1,200	2,400	400	
	Phillipai Nursery	\$4,000	ОТ	2023-03-26	2023-05-01	1	1,200	2,400	400	
	Imbaimadai Primary	\$3,000	ОТ	2023-03-26	2023-05-01	1	900	1,800	300	
	Kamarang Primary	\$2,000	ОТ	2023-03-26	2023-05-01	1	600	1,200	200	
	Bartica Secondary Complex	\$5,000	OT	2023-02-26	2023-04-11	1	1,500	3,000	500	
	Officer Quarters Fourth Avenue, Bartica	\$3,000	ОТ	2023-02-26	2023-04-11	1	900	1,800	300	
	Three Miles Secondary Complex	\$2,000	OT	2023-02-26	2023-04-11	1	600	1,200	200	
	Three Miles Dormitory Complex	\$4,000	OT	2023-02-26	2023-04-11	1	1,200	2,400	400	
	Paruima Nursery	\$4,000	ОТ	2023-03-26	2023-05-01	1	1,200	2,400	400	
	Itaballi Primary	\$4,000	ОТ	2023-02-26	2023-04-11	1	1,200	2,400	400	
	Two Miles Primary	\$3,000	ОТ	2023-02-26	2023-04-11	1	900	1,800	300	
	St. John - the - Baptist Primary	\$4,000	ОТ	2023-02-26	2023-04-11	1	1,200	2,400	400	
	Kako Nursery	\$3,000	ОТ	2023-03-26	2023-05-01	1	900	1,800	300	
	Potaro Primary	\$3,000	ОТ	2023-02-26	2023-04-11	1	900	1,800	300	
	Hill View	\$2,000	ОТ	2023-02-26	2023-04-11	1	600	1,200	200	
	Wineperu Primary	\$1,000	ОТ	2023-02-26	2023-04-11	1	300	600	100	
	Little Achievers	\$2,000	OT	2023-02-26	2023-04-11	1	600	1,200	200	
	Kartabo Primary	\$4,000	ОТ	2023-02-26	2023-04-11	1	1,200	2,400	400	
		\$75,000				1	22,500	45,000	7,500	
773	Kamarang Teacher's Quarters Fence	\$5,000	OT	2023-03-26	2023-05-01	1	1,500	3,000	500	

Schools across the Region	\$5,000	RT			12	1,500	3,000	500	
Guard Hut (Front) - Bartica Secondary Dormitory compound	\$500	RT			1	150	300	50	
Guard Huts (3) - Bartica Secondary School Complex	\$1,500	RT			1	450	900	150	
Guard Hut - Two Miles Primary	\$500	RT			1	150	300	50	
Maintenance to sanitary block and water system @ Jawalla Nursery	\$1,000	RT			12	300	600	100	
Maintenance to sanitary area and water system @Kamarang Nursery	\$1,000	RT			12	300	600	100	
Maintenance to sanitary block and water system @ Beach View Nursery	\$1,000	RT			12	300	600	100	
Maintenance to sanitary blocks and water system @ Hill View Nursery	\$1,000	RT			12	300	600	100	
Maintenance of Eastern Fence and Sand filling of compound @ Beach View Nursery	\$4,000	ОТ	2023-02-26	2023-04-11	12	1,200	2,400	400	
Maintenance to sanitary block and water system @ Future Builders Nursery	\$1,000	RT			12	300	600	100	
Maintenance of Eastern Fence of the compound @ Future Builders Nursery	\$4,000	OT	2023-02-26	2023-04-11	1	1,200	2,400	400	
Maintenance to sanitary block @ St Anthony's Primary	\$1,000	RT			12	300	600	100	
Maintenance of sanitary block and water system @ Potaro Primary	\$1,000	RT			12	300	600	100	

Maintenance of sanitary blocks and water system @ St, John -the Baptist. Primary	\$1,000	RT			12	300	600	100		
Maintenance of sanitary block and water system @ Agatash Primary	\$1,000	RT			12	300	600	100		
Maintenance of sanitary block and water system @ Two Miles Primary	\$1,000	RT			12	300	600	100		
Maintenance of sanitary block and water system @ Kaikan Primary	\$1,000	RT			12	300	600	100	- = 1	
Maintenance of sanitary block and water system @ Batavia Primary	\$1,000	RT			12	300	600	100		
Maintenance of sanitary block and servicing of water system @ Itaballi Primary	\$1,000	RT			12	300	600	100		
Maintenance to boundary fence, Maintenance of sanitary block @ Karrau Primary	\$3,000	СР	2023-03-19	2023-03-26	1	900	1,800	300		
Maintenance to sanitary block @ Kartabo Primary	\$1,000	RT			12	300	600	100		
Maintenance to sanitary block @ Kangaruma Primary	\$1,000	RT			12	300	600	100		
Maintenance to sanitary block, and recapping of compound @ 72 Miles Primary	\$4,000	OT	2023-03-26	2023-05-01	1	1,200	2,400	400		
Maintenance to sanitary block @ Isseneru Primary	\$1,000	RT			12	300	600	100		

Maintenance to sanitary block @ St. Martin Primary	\$1,000	RT			12	300	600	100	
Ot. Martin Finnary	\$1,000								
Maintenance to sanitary block, fence and gate @ Phillipai Primary	\$5,000	ОТ	2023-03-26	2023-05-01	1	1,500	3,000	500	
Maintenance to sanitary block and water system @ Kako Primary	\$1,600	RT			12	480	960	160	
Maintenance to sanitary block and water system @ Kamarang Primary	\$1,000	RT			12	300	600	100	
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Maintenance to sanitary block and water system @ Paruima Primary	\$1,000	RT			12	300	600	100	
 Repairs to Pit Latrines and water system @ Wayalayeng Primary	\$1,500	СР			1	450	900	150	
Maintenance to sanitary block and water system @ Chinoweing Primary	\$1,000	RT			12	300	600	100	
Maintenance to sanitary block and water system @ Arau Primary	\$2,000	RT			12	600	1,200	200	
Maintenance to sanitary block and water system @ Kurutuku Primary	\$2,000	RT			12	600	1,200	200	
Maintenance to sanitary block and water system @ Imbaimadai Primary	\$1,000	RT			12	300	600	100	
Maintenance to sanitary block and water system @ Quebanang Primary	\$1,000	RT			12	300	600	100	
Maintenance to sanitary block and water system @ Waramadong Primary	\$2,000	RT			12	600	1,200	200	

Maintenance to sanitary block and water system @ St. Mary's Primary	\$1,000	RT			12	300	600	100	
Maintenance to sanitary block @ Wineperu Primary	\$1,000	RT			12	300	600	100	
Maintenance to sanitary block @ Wax Creek Primary	\$1,600	RT			12	480	960	160	
Maintenance to sanitary block @ D.C. Fox Secondary	\$2,000	RT			12	600	1,200	200	
Maintenance to sanitary block @ Bartica Secondary	\$2,000	RT			12	600	1,200	200	
Maintenance to sanitary block @ Three Miles Secondary	\$2,000	RT			12	600	1,200	200	
Weeding and cleaning of school complex twice per term	\$2,000	RT			12	600	1,200	200	
Maintenance of D/C. Caesar Fox Secondary School boundary fence	\$7,800	OT	2023-03-26	2023-05-01	1	2,340	4,680	780	
Maintenance to sanitary block @ D.C. Fox Dormitory	\$2,000	RT			12	600	1,200	200	
Maintenance to sanitary block @ Bartica Secondary Dormitory	\$2,000	RT			12	600	1,200	200	
Maintenance to sanitary block @ Three Miles Secondary Dormitory	\$2,000	RT			12	600	1,200	200	
	\$89,000					26,700	53,400	8,900	

774	KAMARANG - NURSE IN CHARGE QUARTERS	\$4,000	ОТ	2023-03-26	2023-05-01	1	1,200	2,400	400	
	KAMARANG - MEDEX QUARTERS	\$4,000	ОТ	2023-03-26	2023-05-01	1	1,200	2,400	400	
	KURUPUNG - HEALTH POST	\$3,000	ОТ	2023-03-26	2023-05-01	1	900	1,800	300	
	BARTICA HOSPITAL	\$8,000	ОТ	2023-02-26	2023-04-11	1	2,400	4,800	800	
	KAMARANG HOSPITAL	\$8,000	ОТ	2023-03-26	2023-05-01	1	2,400	4,800	800	
	KAMARANG - HOSPITAL KITCHEN	\$2,000	ОТ	2023-03-26	2023-05-01	1	600	1,200	200	
	KARRAU - CHW QUARTERS	\$3,000	OT	2023-03-26	2023-05-01	1	900	1,800	300	
	BARTICA - BOARDROOM /REHAB DEPARTMENT	\$3,000	ОТ	2023-02-26	2023-04-11	1	900	1,800	300	

	BARTICA - HOSPITAL KITCHEN	\$4,000	ОТ	2023-02-26	2023-04-11	1	1,200	2,400	400	
	BARTICA NURSES HOSTEL	\$4,000	ОТ	2023-02-26	2023-04-11	1	1,200	2,400	400	
	KAKO- DOCTORS QUARTERS	\$2,000	ОТ	2023-03-26	2023-05-01					
	CHINOWEING HEALTH POST	\$5,000	OT	2023-03-26	2023-05-01	1	600	1,200	200	
	PHILLIPAI - DOCTOR'S QUARTERS	\$4,000	ОТ	2023-03-26	2023-05-01	1	1,500	3,000 2,400	500	
		\$54,000					16,200	32,400	5,400	
774	MAINTENANCE OF SOLAR SYSTEM	\$4,400	ОТ	2023-03-26	2023-05-01	3	1.320	2,640	440	
	MAINTENANCE OF INCENERATORS	\$1,500	RT			12				
	MAINTENANCE OF WATER SYSTEM	\$1,000	RT			12	300	900	150	
	WEEDING & CLEANING OF HEALTH FACILITIES' COMPOUND	\$4,000	RT			12	1,200		100	
	MAINTENANCE OF EXTERNAL FENCE	\$4,000	ОТ	2023-03-26	2023-05-01	1	1,200	2,400	400	
	MAINTENANCE OF EXTERNAL FENCE	\$4,000	ОТ	2023-03-26	2023-05-01	1	1,200	2,400	400	
	MAINTENANCE OF EXTERNAL FENCE	\$4,000	ОТ	2023-03-26	2023-05-01	1	1,200	2,400	400	
	MAINTENANCE OF LAUNDRY WASH BAY	\$2,000	ОТ	2023-03-19	2023-04-28	1	600	1,200	200	
	MAINTENANCE OF CONCRETE DRAINS	\$2,000	RT		111 20	12	600	1,200	200	
		\$26,900					8,070	16,140	2,690	

Prepared By: Solvyn charles

REGIONAL ENGINEER Region #7 Cuyuni Mazaruni Approved by Regional Executive

Agency Name: Region 7: Cuyuni/Mazaruni

Form Name: Procurement Plan

Expenditure Category: Capital

Type of Procurement: Works

Fiscal Year: 2023

lo.	Programme Code	Line Item ID Activity	Activity	Estimated Budget (000)	(G\$	Procurement Method (OT, RT, RFQ,	Procurement Pro to Contrac		Contract Duration		Expenditure		Status (In	In Comments	
	coue					RFP, SS, CP, SH)	Estima	ited	(Months)	Q1	Q2	Q3	Q4	Progress / Pending)	Comments
				Govt	Donor		Start	End							
_			Buildings /1204300												
-	771		Extension of Amerindian Hostel - Bartica	\$10,000		ОТ	2023-02-26	2023-04-11	3		\$3,000	\$6,000	\$1,000		
-				\$10,000							\$3,000	\$6,000			
-	772		Roads / 1401100								\$3,000	\$6,000	\$1,000		
	772		Rehabilitation of Road at Byderabo Hill.Scope includes: construction of sliper drain, compacting loam, Crusher run and finishing with asphaltic concrete.	\$60,000		ОТ	2023-02-12	2023-04-28	3		\$18,000	tas 000	40.0		
				\$60,000				2023 0 1 20				\$36,000	\$6,000		
		E	Bridges - 1402100	400,000						0	\$18,000	\$36,000	\$6,000		
		1	New Projects:-						-						
			Construction of Pedestrian Timber Bridge at Mora Camp	\$25,000		ОТ	2023-02-12	2023-04-28	3		47.500				
_		1	Construction of Culvert at 7th street between lst and 2nd Avenue Bartica.	\$3,000		ОТ	2023-02-26	2023-04-28	1		\$7,500	\$15,000 \$1,800	\$2,500		
-		C	Construction of Culvert at 6th street Bartica.	\$2,500		ОТ	2023-02-26	2023-04-11	1		\$750	\$1,500	\$300		
-			Rehabilitation of Culvert at 3rd Street Bartica.	\$2,500		ОТ	2023-02-26	2023-04-11	1		\$750	\$1,500	\$250		
		F	Rehabilitation of Culvert at 5th Street Bartica.	\$2,500		ОТ	2023-02-26	2023-04-11	1		\$750	\$1,500	\$250		
				\$35,500						0	\$10,650	\$21,300	\$3,550		
		Se	ea & River Defense/1500900												
			construction of River Defense at Karrau.	\$14,000		ОТ	2023-02-26	2023-04-11	2		\$4,200	\$9.400	61.400		
_			Sub - Total	\$14,000							\$4,200	\$8,400	\$1,400 \$1,400		

773	<u>Buildings / 1204100</u>										
	Retention Rollover										
	Upper Mazaruni	\$4,049	ОТ						£4.040		
	Eteringbang, Cuyuni	\$4,535	ОТ					64.525	\$4,049		
	Completion of Waramadong Primary School, Upper Mazaruni	\$37,000	ОТ	2023-02-12	2023-04-28	3			¢22,200	ć2 700	
	New Projects				2020 0 1 20			\$11,100	\$22,200	\$3,700	
	Extension and Rehabilition - Wax Creek Primary (Wooden, Size: 25'x50')	\$40,000	OT	2023-02-12	2022.04.28	4		442.000			
	Construction - Enclosing of the male dormitory at DC Caesar Fox Secondary (including urinal and toilet facilities)	\$25,000									
	Extension - (Size: 25' x 60') Isseneru Primary	\$28,416									
	Construction Eight Cell Sanitary Block with unrinal at Quebenang Primary	\$8,000									
	Construction Eight Cell Sanitary Block with urinal at St. Martin's Primary	\$7,000									
	Extension - Batavia Primary (25'x40')	\$13,000									
	Rehabilitation & Extension of Future builer Nursery School.	\$12,000									
	Construction of Kitchen at Precious Gems	\$1,000									
	Sub-Total	180,000	01	2023-02-20	2023-04-11	3	_				-
	Water Supply /2800600									7-17-1-	
	Water System and Installation at St. Martin Primary School.	\$13,500	ОТ	26/03/2023	01/05/2023	2		Ć4 OFG	60.400	44.000	
	Water System and Installation at 72 Miles Primary School.	\$12,000	ОТ	26/03/2023							
	Sub-Total	\$25,500		, 3, 53.5		-		\$7,650	\$15,300	\$1,200	
	773	Retention Rollover Construction of Primary School at Kaikan, Upper Mazaruni Construction of Primary School at Eteringbang, Cuyuni Completion of Waramadong Primary School, Upper Mazaruni New Projects Extension and Rehabilition - Wax Creek Primary (Wooden, Size: 25'x50') Construction - Enclosing of the male dormitory at DC Caesar Fox Secondary (including urinal and toilet facilities) Extension - (Size: 25' x 60') Isseneru Primary Construction Eight Cell Sanitary Block with unrinal at Quebenang Primary Construction Eight Cell Sanitary Block with urinal at St. Martin's Primary Extension - Batavia Primary (25'x40') Rehabilitation & Extension of Future builer Nursery School. Construction of Kitchen at Precious Gems Sub-Total Water Supply /2800600 Water System and Installation at St. Martin Primary School. Water System and Installation at 72 Miles Primary School.	Retention Rollover Construction of Primary School at Kaikan, Upper Mazaruni Construction of Primary School at Eteringbang, Cuyuni Completion of Waramadong Primary School, Upper Mazaruni New Projects Extension and Rehabilition - Wax Creek Primary (Wooden, Size: 25'x50') Construction - Enclosing of the male dormitory at DC Caesar Fox Secondary (including urinal and toilet facilities) Extension - (Size: 25' x 60') Isseneru Primary Construction Eight Cell Sanitary Block with unrinal at Quebenang Primary Construction Eight Cell Sanitary Block with urinal at St. Martin's Primary Extension - Batavia Primary (25'x40') \$13,000 Rehabilitation & Extension of Future builer Nursery School. Construction of Kitchen at Precious Gems \$1,000 Water System and Installation at St. Martin Primary School. Sub-Total \$13,500 Water System and Installation at 72 Miles Primary School.	Retention Rollover Construction of Primary School at Kaikan, Upper Mazaruni Construction of Primary School at Eteringbang, Cuyuni Completion of Waramadong Primary School, Upper Mazaruni New Projects Extension and Rehabilition - Wax Creek Primary (Wooden, Size: 25'x50') Construction - Enclosing of the male dormitory at DC Caesar Fox Secondary (including urinal and toilet facilities) Extension - (Size: 25' x 60') Isseneru Primary Construction Eight Cell Sanitary Block with unrinal at Quebenang Primary Construction Eight Cell Sanitary Block with urinal at St. Martin's Primary Extension - Batavia Primary (25'x40') Stanon - Batavia Primary (25'x40') Sub-Total Water Supply /2800600 Water System and Installation at \$t. Martin Primary School. Water System and Installation at 72 Miles Primary School. S12,000 OT	Retention Rollover	Retention Rollover	Retention Rollover	Retention Rollover Construction of Primary School at Kaikan, Upper Mazaruni \$4,049 OT	Retention Rollover Construction of Primary School at Kaikan, Upper Mazaruni \$4,049 OT	Retention Relitever Construction of Primary School at Kaikan, Upper Mazaruni S4,049 OT	Retention Relever

	774	<u>Buildings /1204200</u>									T	
		New Projects										
1		ENLOSURE OF BOTTOM FLAT - BARTICA LIVING QUARTERS	\$20,000	ОТ	2023-02-26	2022 04 11						
5		REHABLITATION & EXTENSION OF HEALTH POST - KANGARUMA	\$10,000	ОТ	2023-02-26	2023-04-11	2		\$6,000	\$12,000	\$2,000	
1		REHABLITATION & EXTENSION OF HEALTH POST - BATAVIA	\$10,000	ОТ	2023-02-26	2023-04-11	3		\$3,000	\$6,000	\$1,000	
		CONSTRUCTION OF HEALTH POST - ETERINGBANG	\$45,000	ОТ	2023-02-12				\$3,000	\$6,000	\$1,000	
		REHABLITATION & EXTENSION OF HEALTH POST - PURUNI	\$10,000	ОТ	2023-02-12	2023-04-28	3		\$13,500	\$27,000	\$4,500	
		REHABLITATION & EXTENSION OF HEALTH POST - QUEBENANG	\$15,000	ОТ	2023-02-26	2023-04-11	3		\$3,000	\$6,000	\$1,000	
		Sub-Total	110,000					-	\$33,000	\$66,000	\$1,500 \$11,000	
	775	Agricultural Development / 1301200										
		Construction of Shade House at Bartica	\$2,800		2023-02-26	2023-04-11	1		\$840	\$1,680	ć200	
		Construction of Duck Pen at Bartica	\$2,300		2023-02-26	2023-04-11	1		\$690	\$1,380	\$280	
		Construction of Broiler Pen at Bartica	\$2,000		2023-02-26	2023-04-28	1		\$600	\$1,380	\$230	
		Rehabilitation and Extension of Shade House at Three Miles Secondary	\$2,500		2023-02-26	2022 04 20						
		Rehabilitation and Extension of Shade House at Bartica Secondary	\$2,500		2023-02-26	2023-04-28	2		\$750	\$1,500	\$250	
		Construction of Shade House at Kamarang	\$3,300		2023-02-26	2023-04-28	2		\$750	\$1,500	\$250	
		Construction of Shade House at Quebenang	\$3,400		2023-02-26	2023-04-28	1		\$990	\$1,980	\$330	
		Construction of Shade House at Paruima	\$3,600			2020 01 20	-		\$1,020	\$2,040	\$340	
		Extension of Shade House at Waramadong	\$2,600						\$1,080	\$2,160	\$360	
		Construction of a Mini Nursery at Kamarang Village	\$5,000						\$780	\$1,560	\$260 \$500	
			\$30,000						\$9,000	\$18,000		
			\$465,000					\$0	\$141,460	\$18,000	\$3,000 \$45,642	

Prepared Ry

Solwyn charles

REGIONAL ENGINEER
Region #7 Cuyuni Mazaruni

