

**PROCUREMENT PLAN**

<b>Ref. No.</b>	<b>Activity Description</b>	<b>Estimated Cost</b>	<b>Procurement Method</b> (OT, RFP, RT, RFQ, SS, CP)	<b>Source of Funding</b> (Budget Line or Partner Program me)	<b>Activity Duration</b>	<b>Initiate Procurement Request</b>	<b>Complete Procurement</b>	<b>Status</b> (Pending, In Progress, Deferred, Completed)
1	Rehabilitation of Revetment at Razack Dam Sluice	#####	Restricted Tender	Tental Budget	2 Months	February	July	In Progress
2	Rehbailitation of Revetment at Molseen Creek No1 Sluice	#####	Restricted Tender	Tental Budget	2 Months	February	July	In Progress
3	Rehabilitation of Heavy-duty Timber Bridge, Rotterdam, E.B.B.	#####	Restricted Tender	Tental Budget	2 Months	February	July	In Progress
4	Rehabilitation of Heavy-duty Bridge at #62/63 façade Canal	#####	Restricted Tender	Tental Budget	2 Months	February	July	In Progress
5	Purchase of HDPE Tubings- 18",24"&30"	#####	Restricted Tender	Tental Budget	2 Months	February	July	In Progress
6	Rehabilitation of Heavy-duty Bridge at #53/54 façade Canal	#####	Restricted Tender	Tental Budget	2 Months	February	July	In Progress
7	Purchase (1) Tractor	#####	Restricted Tender	Tental Budget	3 Months	February	July	In Progress

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Ref. No.	Activity Description	Estimated Cost	Procurement Method (OT, RFP, RT, RFQ, SS, CP)
1	Rehabilitation of Revetment at Razack Dam Sluice	8,000,000	Restricted Tender
2	Rehbailitation of Revetment at Molseen Creek No1 Sluice	14,000,000	Restricted Tender
3	Rehabilitation of Heavy-duty Timber Bridge, Rotterdam, E.B.B.	14,000,000	Restricted Tender
4	Rehabilitation of Heavy-duty Bridge at #62/63 façade Canal	14,000,000	Restricted Tender
5	Purchase of HDPE Tubings- 18",24"&30"	7,500,000	Restricted Tender
6	Rehabilitation of Heavy-duty Bridge at #53/54 façade Canal	14,000,000	Restricted Tender
7	Purchase (1) Tractor	8,000,000	Restricted Tender

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Source of Funding (Budget Line or Partner Programme)	Activity Duration	Initiate Procurement Request	Complete Procurement
Capital Budget 2023	2 Months	February	July
Capital Budget 2023	2 Months	February	July
Capital Budget 2023	2 Months	February	July
Capital Budget 2023	2 Months	February	July
Capital Budget 2023	2 Months	February	July
Capital Budget 2023	2 Months	February	July
Capital Budget 2023	3 Months	February	July

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Ref. No.	Activity Description	Estimated Cost	Procurement Method (OT, RFP, RT, RFQ, SS, CP)
1	Rehabilitation of South Estate Scheme, Cross Street East – West, Corentyne (Kilcoy/Hampshire NDC)	25,332,000	Open Tender
2	Rehabilitation of Ankerville Main Entrance (Port Mourant/John's NDC)	26,388,000	Open Tender
3	Rehabilitation of Whim Ketten Dam, Corentyne (Whim/Bloomfield NDC)	36,363,000	Open Tender
4	Rehabilitation of Glasgow Community Center Playfield Street, Glasgow Scheme. (New Amsterdam Town Council)	11,875,000	Restricted Tender
5	Rehabilitation of Grant 2767 Section B Middlewalk, CWC. (Crabwood Creek/Molseen Creek NDC)	14,129,000	Restricted Tender
6	Rehabilitation of Yakusari South Second Street. (Black Bush Polder NDC)	20,670,000	Open Tender
7	Rehabilitation of Phillipi Nursery School Street, Corentyne. (Maida/Tarlogie NDC)	13,976,000	Restricted Tender
8	Construction of Concrete Road at Orealla Health Center leading to Jetty (Orealla Village)	13,567,000	Restricted Tender
9	Rehabilitation of Victoria Street- Cumberland Village (Ordinance/Fortlands NDC)	15,179,000	Open Tender
10	Rehabilitation of Trinity Line Path C, Corriverton (Corriverton Town Council)	13,876,000	Restricted Tender
11	Rehabilitation of 4th Street, Gangaram, East Canje. (Canefield/Enterprise NDC)	14,018,000	Restricted Tender
12	Rehabilitation of 51 Middlewalk East & West, Corentyne (Good Hope/No.51 NDC)	13,150,000	Restricted Tender
13	Rehabilitation of Crandon Street, Warren. (Kintyre/Borlam NDC)	10,240,000	Restricted Tender

14	Rehabilitation of Rahaman's Scheme Main Access, Corentyne. (52/74 NDC)	17,340,000	Open Tender
15	Rehabilitation of Williamsburd 3rd Street, East.(Rose Hall Town Council)	12,564,000	Restricted Tender
16	Rehabilitation of Alness 22nd Cross Street, Western Half, Corentyne. (Hogstyle/Lancaster NDC)	11,533,000	Restricted Tender
17	Rehabilitation of Mibicuri North, Second Street, Field 10. (Black Bush Polder NDC)	18,000,000	Open Tender
18	Rehabilitation of Kalipersaud Street, Canje (Ordinance/Fortlands NDC)	12,600,000	Restricted Tender
19	Rehabilitation of Footpath Bridge, Chesney Ballfield	3,000,000	Restricted Tender
20	Construction of Jetty at Line Path	14,000,000	Restricted Tender
21	Construction of Light Duty Bridge at No. 50 Village, Corentyne (51 Good Hope NDC)	6,500,000	Restricted Tender
22	Construction of Heavy-duty Bridge at Anamayah Hospital Street, Corentyne (Kilcoy/Hamsphere NDC)	9,000,000	Restricted Tender
23	Construction of Light Duty Bridge linking Fort Ordinance to Sheet Anchor (Ordinance Fortlands NDC)	8,000,000	Restricted Tender
24	Rehabilitation of Footpath Bridge at Adelphi Nursery School Street, East Canje (Canefield Enterprise NDC)	4,000,000	Restricted Tender
25	Construction of Vehicular Bridge at Mibicuri South, First Field (Black Bush Polder NDC)	10,000,000	Restricted Tender
26	Purchase (1) 250hp Engine	4,500,000	Restricted Tender

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Source of Funding (Budget Line or Partner Programme)	Activity Duration	Initiate Procurement Request	Complete Procurement
Capital Budget 2023	3 Months	February	September
Capital Budget 2023	3 Months	February	September
Capital Budget 2023	3 Months	February	September
Capital Budget 2023	3 Months	February	August
Capital Budget 2023	3 Months	February	August
Capital Budget 2023	3 Months	February	September
Capital Budget 2023	3 Months	February	August
Capital Budget 2023	3 Months	February	August
Capital Budget 2023	3 Months	February	September
Capital Budget 2023	3 Months	February	August
Capital Budget 2023	3 Months	February	August
Capital Budget 2023	3 Months	February	August
Capital Budget 2023	3 Months	February	August
Capital Budget 2023	3 Months	February	August



Capital Budget 2023	3 Months	February	September
Capital Budget 2023	3 Months	February	August
Capital Budget 2023	3 Months	February	August
Capital Budget 2023	3 Months	February	September
Capital Budget 2023	3 Months	February	August
Capital Budget 2023	1 Month	February	May
Capital Budget 2023	3 Months	February	June
Capital Budget 2023	2 Months	February	May
Capital Budget 2023	2 Months	February	May
Capital Budget 2023	2 Months	February	May
Capital Budget 2023	2 Months	February	May
Capital Budget 2023	2 Months	February	May
Capital Budget 2023	2 Months	February	May
Capital Budget 2023	3months	February	July



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Ref. No.	Activity Description	Estimated Cost	Procurement Method (OT, RFP, RT, RFQ, SS, CP)
1	Extension of building at Siparuta Primary	14,000,000	Restricted Tender
2	Rehabilitation of Cropper Primary School	14,000,000	Restricted Tender
3	Construction of hand washing stations in Thirty Three (33) Nursery School Compound	49,500,000	Restricted Tender
4	Construction of a septic tank at Orealla Dormitory	2,100,000	Restricted Tender
5	Rehabilitation of Winifred Gaskin Memorial Secondary:	7,500,000	Restricted Tender
6	Extension of Special Needs School, New Amsterdam	14,000,000	Restricted Tender
7	Rehabilitation of Crabwood Creek Nursery	8,000,000	Restricted Tender
8	Rehabilitation of Joinery Workshop at Canje Secondary	8,000,000	Restricted Tender
9	Rehabilitation of Cumberland Nursery	7,000,000	Restricted Tender
10	Retrofit 1 classroom for Plegt Anker Primary School IT Lab	8,000,000	Restricted Tender
11	Preparation of area for secure storage and charging of tablets and IT Equipment at 11 Primary Schools	11,000,000	Restricted Tender
12	Retrofit space for Smart Classroom at Cropper Primary School	7,400,000	Restricted Tender
13	Extension of Mt. Sinai Nursery School	13,000,000	Restricted Tender
14	Rehabilitation of Vryman's Erven Secondary	14,000,000	Restricted Tender
15	Extension of Leeds Nursery School	8,000,000	Restricted Tender
16	Construction of Staff Room at Central Corentyne Secondary	5,000,000	Restricted Tender
17	Extension of Kiltarn Nursery School	8,000,000	Restricted Tender
18	Extension of Whim Nursery School	6,000,000	Restricted Tender
19	Construction of Shade House for 2 Secondary Schools	1,700,000	Restricted Tender
20	Supply of Furniture & Equipment	50,000,000	Restricted Tender
21	Supply of (2) 30 Seater Bus	33,600,000	Open Tender

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<b>Source of Funding</b> (Budget Line or Partner Programme)	<b>Activity Duration</b>	<b>Initiate Procurement Request</b>	<b>Complete Procurement</b>
Capital Budget 2023	3 Months	February	August
Capital Budget 2023	3 Months	February	August
Capital Budget 2023	1 Month	February	June
Capital Budget 2023	2 Months	February	July
Capital Budget 2023	2 Months	February	July
Capital Budget 2023	3 Months	February	August
Capital Budget 2023	2 Months	February	July
Capital Budget 2023	2 Months	February	July
Capital Budget 2023	2 Months	February	July
Capital Budget 2023	2 Months	February	July
Capital Budget 2023	1 Month	February	June
Capital Budget 2023	2 Months	February	July
Capital Budget 2023	3 Months	February	August
Capital Budget 2023	3 Months	February	August
Capital Budget 2023	2 Months	February	July
Capital Budget 2023	2 Months	February	July
Capital Budget 2023	2 Months	February	July
Capital Budget 2023	2 Months	February	July
Capital Budget 2023	2 Months	February	July
Capital Budget 2023	6 Months	February	September
Capital Budget 2023	8 Months	February	November




Ref. No.	Activity Description	Estimated Cost	Procurement Method (OT, RFP, RT, RFQ, SS, CP)
1	Construction of a Jetty at Orealla Health Center	13,900,000	Restricted Tender
2	Construction of a Concrete Fence at Fort Ordinance Health Center	12,490,000	Restricted Tender
3	Construction of Health Centre, Chesney Housing Scheme, Corentyne	50,000,000	Open Tender
4	Construction of Health Post at Mara, East Bank Berbice	20,000,000	Open Tender
5	Upgrading of Laundry at National Psychiatric Hospital	14,000,000	Restricted Tender
6	Rehab of Oxyegn System at Maternity Ward, NA	14,000,000	Restricted Tender
7	Construction of Health Centre in Gangaram Village	50,000,000	Open Tender
8	Refurbishing of Challet 5 at National Psychiatric Hospital	12,000,000	Restricted Tender
9	Supply of (1) Ambulance	16,000,000	Open Tender
10	Supply of (1) Water Ambulance	8,000,000	Restricted Tender
11	Supply of (1) Health Center Boat	4,500,000	Restricted Tender
12	Supply of Furniture & Equipment	80,000,000	Restricted Tender



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Source of Funding (Budget Line or Partner Programme)	Activity Duration	Initiate Procurement Request	Complete Procurement
Capital Budget 2023	3 Months	February	September
Capital Budget 2023	3 Months	February	September
Capital Budget 2023	5 Months	February	September
Capital Budget 2023	4 Months	February	August
Capital Budget 2023	3 Months	February	August
Capital Budget 2023	3 Months	February	September
Capital Budget 2023	5 Months	February	August
Capital Budget 2023	3 Months	February	August
Capital Budget 2023	36Months	February	September
Capital Budget 2023	3 Months	February	August
Capital Budget 2023	3 Months	February	August
Capital Budget 2023	6 Months	February	August

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Ref. No.	Activity Description	Estimated Cost	Procurement Method (OT, RFP, RT, RFQ, SS, CP)
1	Construction of REO's Living Quarters, New Amsterdam	30,000,000	Open Tender
2	Purchase (1) Boat and Engine	9,500,000	Open Tender

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Source of Funding (Budget Line or Partner Programme)	Activity Duration	Initiate Procurement Request	Complete Procurement
Capital Budget 2023	3 Months	February	September
Capital Budget 2023	2 Months	February	July

Status (Pending, In Progress, Deferred, Completed)	Comments
In Progress	
In Progress	

Agency Name: Form Name: Expenditure Category: Type of Procurement:			Regional Democratic Council, Region no.6 Procurement Plan Recurrent Goods													Fiscal Year: 2023	
No.	Programme Code	Line Item ID	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing				Status (In Progress / Pending)	Comments		
							Estimated			Q1	Q2	Q3	Q4				
				Govt	Donor		Start	End									
761 - Regional Administration anf Finance																	
1		6221	Drugs and Medical Supplies	90,000	-	RFQ				-	90,000	-	-				
2		6222	Field Materials and Supplies	1,505,000	-	RFQ	1/21/2023	2/14/2023	3	373,400	378,000	378,000	375,600	In-Progress			
3		6223	Office Materials and Supplies	4,580,000	-	RFQ	1/21/2023	2/14/2023	2	879,228	1,400,000	1,400,000	900,772	In-Progress			
4		6224	Print and Non-Print Materials	4,200,000	-	RFQ	1/21/2023	2/14/2023	2	579,972	1,430,000	1,245,000	945,028	In-Progress			
5		6243	Janitorial and Cleaning Supplies	2,200,000	-	RFQ	1/21/2023	2/14/2023	3	277,780	930,000	495,000	497,220	In-Progress			
6		6282	Equipment Maintenance	5,680,000	-	RFP	1/21/2023	2/14/2023	3	1,200,000	1,890,000	1,898,900	691,100	In-Progress			
7		6292	Dietary	-	-		1/21/2023	2/14/2023		-							
8		6293	Refreshments and Meals	450,000	-	RFQ	1/21/2023	2/14/2023	3	62,118	120,000	170,000	97,882	In-Progress			
762 - Agriculture																	
1		6221	Drugs and Medical Supplies	180,000	-	RFQ	1/21/2023	2/14/2023	3	-	180,000	-	-	In-Progress			
2		6222	Field Materials and Supplies	1,950,000	-	RFQ	1/21/2023	2/14/2023	3	263,000	1,325,000	200,000	162,000	In-Progress			
3		6223	Office Materials and Supplies	1,200,000	-	RFQ	1/21/2023	2/14/2023	2	295,169	320,000	285,000	299,831	In-Progress			
4		6224	Print and Non-Print Materials	800,000	-	RFQ	1/21/2023	2/14/2023	2	-	420,000	280,000	100,000	In-Progress			
5		6243	Janitorial and Cleaning Supplies	2,100,000	-	RFQ	1/21/2023	2/14/2023	3	146,640	880,000	570,000	503,360	In-Progress			
6		6282	Equipment Maintenance	850,000		RFP	1/21/2023	2/14/2023	3	-	396,000	314,000	140,000	In-Progress			
7		6292	Dietary	-	-		1/21/2023	2/14/2023	2					In-Progress			
8		6293	Refreshments and Meals	220,000	-	RFQ	1/21/2023	2/14/2023	3	53,875	79,000	43,500	43,625	In-Progress			
763 - Public Works																	
1		6221	Drugs and Medical Supplies	120,000	-	RFQ	1/21/2023	2/14/2023	3	-	120,000	-	-	In-Progress			
2		6222	Field Materials and Supplies	2,900,000	-	RFQ	1/21/2023	2/14/2023	3	603,940	941,000	625,000	730,060	In-Progress			
3		6223	Office Materials and Supplies	1,400,000	-	RFQ	1/21/2023	2/14/2023	2	421,225	370,000	355,000	253,775	In-Progress			
4		6224	Print and Non-Print Materials	1,200,000	-	RFQ	1/21/2023	2/14/2023	2	12,000	597,000	295,500	295,500	In-Progress			
5		6243	Janitorial and Cleaning Supplies	2,400,000	-	RFQ	1/21/2023	2/14/2023	3	411,405	947,000	520,500	521,095	In-Progress			
6		6282	Equipment Maintenance	1,460,000	-	RFP	1/21/2023	2/14/2023	3	330,230	456,000	434,000	239,770	In-Progress			
7		6292	Dietary	-	-		1/21/2023	2/14/2023	2	-	-	-	-	In-Progress			
8		6293	Refreshments and Meals	120,000	-	RFQ	1/21/2023	2/14/2023	3	25,000	45,000	30,000	20,000	In-Progress			
764 - Education Delivery																	
1		6221	Drugs and Medical Supplies	8,900,000	-	RFQ	1/21/2023	2/14/2023	3	-	3,000,000	3,000,000	2,900,000	In-Progress			
2		6222	Field Materials and Supplies	36,000,000	-	RFQ	1/21/2023	2/14/2023	3	5,358,250	14,910,000	10,365,000	5,366,750	In-Progress			
3		6223	Office Materials and Supplies	18,500,000	-	RFQ	1/21/2023	2/14/2023	2	1,877,470	8,030,000	4,795,000	3,797,530	In-Progress			

4		6224	Print and Non-Print Materials	27,010,000	-	RFQ	1/21/2023	2/14/2023	2	15,000,000	12,010,000	-	0	In-Progress	
5		6243	Janitorial and Cleaning Supplies	70,000,000	-	RFQ	1/21/2023	2/14/2023	3	12,759,400	22,810,000	15,715,000	18,715,600	In-Progress	
6		6282	Equipment Maintenance	25,000,000	-	RFP	1/21/2023	2/14/2023	3	5,194,000	8,076,000	7,364,000	4,366,000	In-Progress	
7		6292	Dietary	12,000,000	-	RFP	1/21/2023	2/14/2023	2	1,451,545	2,950,000	2,950,000	4,648,455	In-Progress	
8		6293	Refreshments and Meals	650,000	-	RFQ	1/21/2023	2/14/2023	3	166,960	176,000	176,000	131,040	In-Progress	
765 - Health Services															
1		6221	Drugs and Medical Supplies	881,634,000	-	RFQ	1/21/2023	2/14/2023	3	57,465,200	390,000,000	347,379,000	86,789,800	In-Progress	
2		6222	Field Materials and Supplies	63,000,000	-	RFQ	1/21/2023	2/14/2023	3	15,017,585	24,000,000	12,000,000	11,982,415	In-Progress	
3		6223	Office Materials and Supplies	20,000,000		RFQ	1/21/2023	2/14/2023	2	3,722,170	6,060,000	5,590,000	4,627,830	In-Progress	
4		6224	Print and Non-Print Materials	23,000,000	-	RFQ	1/21/2023	2/14/2023	2	7,175,270	6,450,000	5,950,000	3,424,730	In-Progress	
5		6243	Janitorial and Cleaning Supplies	65,000,000	-	RFQ	1/21/2023	2/14/2023	3	7,068,755	24,250,000	18,875,000	14,806,245	In-Progress	
6		6282	Equipment Maintenance	38,000,000	-	RFP	1/21/2023	2/14/2023	3	4,057,955	12,860,000	11,540,000	9,542,045	In-Progress	
7		6292	Dietary	130,000,000	-	RFP	1/21/2023	2/14/2023	2	16,811,736	39,395,000	39,395,000	34,398,264	In-Progress	
8		6293	Refreshments and Meals	3,600,000	-	RFQ	1/21/2023	2/14/2023	3	536,496	1,285,000	885,000	893,504	In-Progress	

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Prepared By:

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Approved by:

Preparation Guidance Notes	
<b>Form Header should include;</b>	
a. Name of Agency (Ministry of Health)	
b. Fiscal Year the Plan is being prepared for. (2023 )	
c. Category of Expenditure. (Current)	
d. Type of Procurement. ( Goods)	
The following table provides guides the preparation of columns A to Q of the Procurement Plan template.	
Columns	General Guidance
A	All activities on the template must be numbered. (e.g 1,2,3...)
B	Reference each procurement activity according to the appropriate programme.
C	All entries must include a Budget Line-item as per the GoG Chart of Accounts. (e.g 6211) selected from the drop-down menu provided on the form.
D	A brief activity description must be included for each activity. (e.g. Purchase of a vehicle; Cleaning and fumigation services)
E - F	Estimate the cost of each procurement activity as per the Budget Estimate for both Government and Donor funded projects.
G	Select from the drop-down menu the proposed procurement method.
H-I	Identify the proposed start date and end date for the procurement process; Date of publication/solicitation and date of contract award. The date format to be used is (dd/mm/year).
J-K	The duration of the contract (i.e start to end) should be included by months. (e.g 6 months, 12 months, 36 months)
L - O	For each activity, the sum proposed to be expended by quarter should be included in the appropriate quarter.

P	Indicate the status for each procurement activity from the drop-down menu. <b>In-progress</b> represents roll over projects, while <b>Pending</b> represents new activities.
Q	Add any additional comments to support the planned activity.