

**Public Procurement Commission**  
**Procurement Plan**  
**Capital Expenditure**  
**FOR THE FISCAL YEAR 2023**

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
		<i>Agency 755 - Health Services (Furniture &amp; Equipment)</i>													
1		Digital X-ray Machine (Roll over project) (1 no.)	7,949,700		OT	27/02/2023	12/3/2023	Mar	Apr	N/A	✓	N/A	N/A	Pending	
2		Endoscopy Machine (1 no.)	30,000,000		OT	26/02/2023	18/04/2023	July	October	N/A	N/A	N/A	✓	Pending	
3		Autoclave (200-250L) (1 no.)	5,500,000		OT	27/02/2023	12/3/2023	Mar	Apr	N/A	✓	N/A	N/A	Pending	
4		Ultrasound Machine (fixed) (1 no.)	6,000,000		OT	27/02/2023	12/3/2023	Mar	Apr	N/A	✓	N/A	N/A	Pending	
5		Complete Crash Cart (22 no.)	11,440,000		OT	27/02/2023	12/3/2023	Mar	Apr	N/A	✓	N/A	N/A	Pending	
6		Patient Beds with Mattresses (5 no.)	1,500,000		RFQ	27/02/2023	12/3/2023	Mar	Apr	N/A	✓	N/A	N/A	Pending	
7		Patient Monitors (5 no.)	2,500,000		RFQ	27/02/2023	12/3/2023	Mar	Apr	N/A	✓	N/A	N/A	Pending	
8		Patient Trolley (4 no.)	1,000,000		RFQ	27/02/2023	12/3/2023	Mar	Apr	N/A	✓	N/A	N/A	Pending	
9		Laboratory Rotator (1 no.)	1,500,000		RFQ	27/02/2023	12/3/2023	Mar	Apr	N/A	✓	N/A	N/A	Pending	
10		Microhematocrit Centrifuge (1 no.)	1,500,000		RFQ	27/02/2023	12/3/2023	Mar	Apr	N/A	✓	N/A	N/A	Pending	
11		Microscope (2 no.)	2,600,000		RFQ	27/02/2023	12/3/2023	Mar	Apr	N/A	✓	N/A	N/A	Pending	
12		Otoscope(wall mounted) (4 no.)	1,000,000		RFQ	23/04/2023	6/5/2023	May	May	N/A	✓	N/A	N/A	Pending	
13		Portable Suction Unit (4 no.)	2,600,000		RFQ	23/04/2023	6/5/2023	May	May	N/A	✓	N/A	N/A	Pending	
14		ECG (2 no.)	1,500,000		RFQ	23/04/2023	6/5/2023	May	May	N/A	✓	N/A	N/A	Pending	
15		Tympanometer (1 no.)	1,100,000		RFQ	23/04/2023	6/5/2023	May	May	N/A	✓	N/A	N/A	Pending	
16		Defibrillator (1 no.)	1,200,000		RFQ	23/04/2023	6/5/2023	May	May	N/A	✓	N/A	N/A	Pending	
17		Dental Chair (1 no.)	4,800,000		OT	23/04/2023	6/5/2023	May	May	N/A	✓	N/A	N/A	Pending	
18		Portable Dental Unit (1 no.)	3,500,000		OT	23/04/2023	6/5/2023	May	May	N/A	✓	N/A	N/A	Pending	
19		Low Speed Hand Piece (8 no.)	2,160,000		RFQ	23/04/2023	6/5/2023	May	May	N/A	✓	N/A	N/A	Pending	
20		High Speed Hand Piece (8 no.)	1,600,000		RFQ	23/04/2023	6/5/2023	May	May	N/A	✓	N/A	N/A	Pending	
21		BP Apparatus on wheels (27 no.)	2,700,000		RFQ	23/04/2023	6/5/2023	May	May	N/A	✓	N/A	N/A	Pending	
22		Examination Bed (10 no.)	3,000,000		RFQ	23/04/2023	6/5/2023	May	May	N/A	✓	N/A	N/A	Pending	
23		Gynaecological Examination Bed (6 no.)	2,700,000		RFQ	23/04/2023	6/5/2023	May	May	N/A	✓	N/A	N/A	Pending	
24		Air conditioning units (24,000 btu) (15 no.)	3,750,000		OT	23/04/2023	6/5/2023	May	May	N/A	✓	N/A	N/A	Pending	
25		Air conditioning units (36,000 btu) (6 no.)	2,220,000		RFQ	27/04/2023	10/5/2023	May	May	N/A	✓	N/A	N/A	Pending	
26		Table Top Autoclave (6 no.)	9,000,000		OT	27/04/2023	10/5/2023	May	May	N/A	✓	N/A	N/A	Pending	
27		Infant Scale (3 no.)	510,000		RFQ	27/04/2023	10/5/2023	May	May	N/A	✓	N/A	N/A	Pending	
28		Adult Scale (5 no.)	850,000		RFQ	27/04/2023	10/5/2023	May	May	N/A	✓	N/A	N/A	Pending	

29	Wheelchair (4 no.)	680,000		RFQ	27/04/2023	10/5/2023	May	May	N/A	✓	N/A	N/A	Pending
30	Frost Free Refrigerator (7 no.)	1,750,000		RFQ	27/04/2023	10/5/2023	May	May	N/A	✓	N/A	N/A	Pending
31	Goose Neck Lamp (3 no.)	450,000		RFQ	27/04/2023	10/5/2023	May	May	N/A	✓	N/A	N/A	Pending
32	Dressing Dum (3 no.)	450,000		RFQ	27/04/2023	10/5/2023	May	May	N/A	✓	N/A	N/A	Pending
33	Dressing Set (3 no.)	450,000		RFQ	27/04/2023	10/5/2023	May	May	N/A	✓	N/A	N/A	Pending
34	Dressing Trolley (3 no.)	750,000		RFQ	27/04/2023	10/5/2023	May	May	N/A	✓	N/A	N/A	Pending
35	Pulse Oximeters (child) (2 no.)	40,000		RFQ	27/04/2023	10/5/2023	May	May	N/A	✓	N/A	N/A	Pending
36	Pulse Oximeters (adult) (3 no.)	60,000		RFQ	27/04/2023	10/5/2023	May	May	N/A	✓	N/A	N/A	Pending
37	Photocopier (2 no.)	1,500,000		RFQ	27/04/2023	10/5/2023	May	May	N/A	✓	N/A	N/A	Pending
38	Water Dispenser (3 no.)	300,000		RFQ	5/6/2023	18/6/2023	June	July	N/A	N/A	✓	N/A	Pending
39	Filling Cabinet (16 no.)	2,400,000		RFQ	5/6/2023	18/6/2023	June	July	N/A	N/A	✓	N/A	Pending
40	Semi executive chair (10 no.)	1,000,000		RFQ	5/6/2023	18/6/2023	June	July	N/A	N/A	✓	N/A	Pending
41	Writing Desk (10 no.)	1,000,000		RFQ	5/6/2023	18/6/2023	June	July	N/A	N/A	✓	N/A	Pending
42	Gas Stove (2 no.)	500,300		RFQ	5/6/2023	18/6/2023	June	July	N/A	N/A	✓	N/A	Pending
43	Washing Machine (5 no.)	1,000,000		RFQ	5/6/2023	18/6/2023	June	July	N/A	N/A	✓	N/A	Pending
44	Stand Fan (10 no.)	250,000		RFQ	5/6/2023	18/6/2023	June	July	N/A	N/A	✓	N/A	Pending
45	Bed (2 no.)	340,000		RFQ	5/6/2023	18/6/2023	June	July	N/A	N/A	✓	N/A	Pending
46	Mattress (2 no.)	200,000		RFQ	5/6/2023	18/6/2023	June	July	N/A	N/A	✓	N/A	Pending
47	Closet (2 no.)	400,000		RFQ	5/6/2023	18/6/2023	June	July	N/A	N/A	✓	N/A	Pending
48	Living Room Suite (2 no.)	500,000		RFQ	5/6/2023	18/6/2023	June	July	N/A	N/A	✓	N/A	Pending
49	Dining Table (4 pieces) (2 no.)	300,000		RFQ	5/6/2023	18/6/2023	June	July	N/A	N/A	✓	N/A	Pending
		<b>130,000,000</b>		-									

Prepared By:

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Approved by:

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