

MINISTRY OF LOCAL GOVERNMENT
Public Procurement Commission
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2023-01-17
Construction
Regional Democratic Council 9

Administration and Finance															
No	Project Code	Activity Description	Estimates Budget (G\$000)		Procurement Method (OT,RT,RFQ,RFP,SS,CP,SH)	Procurement process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Start	End	Q1 Actual	Q2 Actual	Q3 Projected	Q4 Projected		
						Date of Advertise	Date of Award								
		Admin Buildings													
1	1204900	Rehabilitation/Extension to Karasabai Admin Office	12,000,000		OT	8th February 2023	28-Feb-2023	1-Mar-2023	31st July 2023					\$12,000,000 1st Tender	
		Grand Total	12,000,000											\$12,000,000	
Furniture & Equipment															
1	2504900	Purchase of 4 Desk Top Computers	560,000		RFQ	8th February 2023	2/28/20223	1-Mar-2023	31-Mar-2023					\$560,000 1st Tender	
2	2504900	Purchase of 1- 3D Modeling software	530,000		RFQ	8th February 2023	2/28/20223	1-Mar-2023	31-Mar-2023					\$530,000 1st Tender	
3	2504900	Purchase of 3 Printer	240,000		RFQ	8th February 2023	2/28/20223	1-Mar-2023	31-Mar-2023					\$240,000 1st Tender	
4	2504900	Purchase of photocopier (1)	800,000		RFQ	8th February 2023	2/28/20223	1-Mar-2023	31-Mar-2023					\$800,000 1st Tender	
5	2504900	Purchase of 5 -Office Desks	300,000		RFQ	8th February 2023	2/28/20223	1-Mar-2023	31-Mar-2023					\$300,000 1st Tender	
6	2504900	Purchase of Projector & Laptop	325,000		RFQ	8th February 2023	2/28/20223	1-Mar-2023	31-Mar-2023					\$325,000 1st Tender	
7	2504900	Purchase of 1- White Board	75,000		RFQ	8th February 2023	2/28/20223	1-Mar-2023	31-Mar-2023					\$75,000 1st Tender	
8	2504900	Purchase of 20-Combination Chairs	300,000		RFQ	8th February 2023	2/28/20223	1-Mar-2023	31-Mar-2023					\$300,000 1st Tender	
9	2504900	Purchase of 2-External Hard Drive	120,000		RFQ	8th February 2023	2/28/20223	1-Mar-2023	31-Mar-2023					\$120,000 1st Tender	
10	2504900	Purchase of one concrete rebound hammer/sclerometer test.	350,000		RFQ	8th February 2023	2/28/20223	1-Mar-2023	31-Mar-2023					\$350,000 1st Tender	

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			Government	Foreign Funded		Estimated		Start	End	Q1 Actual	Q2 Actual	Q3 Projected	Q4 Projected		
						Date of Advertise	Date of Award								
			3,600,000											\$3,600,000	

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			Government	Foreign Funded		Estimated		Start	End	Q1 Actual	Q2 Actual	Q3 Projected	Q4 Projected		
						Date of Advertise	Date of Award								
	2504900	FURNITURE -STAFF QUARTERS													
1	2504900	Purchase of (3) single wooden bed frames.	120,000		OT	8th February 2023	28-Feb-23	1-Mar-2023	31-Mar-2023					120,000	1st Tender
2	2504900	Purchase of (3) single 8" mattresses.	90,000		OT	8th February 2023	28-Feb-23	1-Mar-2023	31-Mar-2023					90,000	1st Tender
3	2504900	Purchase of (3) wooden double bed frames.	195,000		OT	8th February 2023	28-Feb-23	1-Mar-2023	31-Mar-2023					195,000	1st Tender
4	2504900	Purchase of (3) 8" double bed mattresses.	144,000		OT	8th February 2023	28-Feb-23	1-Mar-2023	31-Mar-2023					144,000	1st Tender
5	2504900	Purchase of 5 pieces dining set (wooden) (3)	390,000		OT	8th February 2023	28-Feb-23	1-Mar-2023	31-Mar-2023					390,000	1st Tender
6	2504900	Purchase of TWO living room suites.	261,000		OT	8th February 2023	28-Feb-23	1-Mar-2023	31-Mar-2023					261,000	1st Tender
			1,200,000											1,200,000	