

**Public Police service Commission
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2023**

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	4000300	Filling Cabinets -4 Drawer(Metal)(7)	0.483		RT	01/03/2023	31/03/2023	01/04/2023	4/31/2023		01/04/2023			IN COMPLETE	Funds will be
2	4000300	Filling Cabinets -2 Drawer(Metal)(3)	0.156		RT	01/03/2023	31/03/2023	01/04/2023	4/31/2023		01/04/2023			IN COMPLETE	requested in
3	4000300	Water Dispenser(1)	0.055		RFQ	01/03/2023	31/03/2023	01/04/2023	4/31/2023		01/04/2023			IN COMPLETE	April to purchase
4	4000300	PA System(1)	0.150		RFQ	01/03/2023	31/03/2023	01/04/2023	4/31/2023		01/04/2023			IN COMPLETE	the first four (4)
5	4000300	Air Condition Unit(2)	0.496		RT	01/07/2023	31/07/2023	01/07/2023	31/07/2023			01/07/2023		IN COMPLETE	items
6	4000300	Computer(2)	0.516		RT	01/07/2023	31/07/2023	01/07/2023	31/07/2023			01/07/2023		IN COMPLETE	Funds will be
7	4000300	Desk(Straight)(2)	0.150		RFQ	01/07/2023	31/07/2023	01/07/2023	31/07/2023			01/07/2023		IN COMPLETE	requested in July
8	4000300	Executive Chair(4)	0.260		RT	01/07/2023	31/07/2023	01/07/2023	31/07/2023			01/07/2023		IN COMPLETE	to purchase the
9	4000300	Microwave(2)	0.094		RFQ	01/07/2023	31/07/2023	01/07/2023	31/07/2023			01/07/2023		IN COMPLETE	remaining six (6) items
10	4000300	Television(1)	0.140		RFQ	01/07/2023	31/07/2023	01/07/2023	31/07/2023			01/07/2023		IN COMPLETE	upon the reconstitution
															of the Public Commission
			2.500	-											

Prepared By:

JATHANA PETERS

Approved by:

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