

Public Procurement Commission
 Procurement Plan
 Capital Expenditure
 FOR THE FISCAL YEAR 2023 - for President's College

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	1215600	191 Double bunk beds	14.900					July, 2023	August, 2023						
2	1215600	200 Combination classroom tables and chairs	4.000					July, 2023	August, 2023						
			19	-											

Prepared By:
 Angela Gumbs-Ainsworth
 Administrative/Finance Manager

Approved by:
 Samantha Success
 Principal (ag.)

**Public Procurement Commission
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2023 for President's College
Construction**

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	1215600	Rehabilitation of the Woodworking Room	6.600					July, 2023	August, 2023						
2	1215600	Rehabilitation of the Visual Arts & the Physical Education Rooms	5.900					July, 2023	August, 2023						
3	1215600	Rehabilitation of ceiling and storage area of the Agricultural Science Lab	4.700					July, 2023	August, 2023						
4	1215600	Holistic rehabilitation of Physics Lab	13.900					July, 2023	August, 2023						
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**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Current Expenditure for President's College**

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6111	Employment	224.874				Jan, 2023	Dec. 2023						
2	6221-6224	Materials, Equipment and Supplies	8.609				Jan, 2023	Dec. 2023						
3	6231	Fuel and Lubricants	4.516				Jan, 2023	Dec. 2023						
4	6241-6243	Rental and Maintenance of Buildings	19.241				Jan, 2023	Dec. 2023						
5	6255	Maintenance of Infrasrtructure	2.482				Jan, 2023	Dec. 2023						
6	6261-6265	Transport, Travel and Postage	7.813				Jan, 2023	Dec. 2023						
7	6217-6273	Utility Charges	1.461				Jan, 2023	Dec. 2023						
8	6281-6284	Other Goods and Services Purchase	39.243				Jan, 2023	Dec. 2023						
9	6291-6294	Other Operating Expenses	108.835				Jan, 2023	Dec. 2023						

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