Name of the Procuring Entity
Procurement Plan
FOR THE FISCAL YEAR 2024
Current Expenditure

No.	Project Code	Activity Description	Estimated Budget (G$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
		6222 - Field Materials & Supplies	200	RFQ						30	50	30.00		
		6223 - Office Materials & Supplies	400	RFQ					10	30	20	20		
		6224 - Print & Non Print Materials	1,996	RFQ					30	30	20	20		
		6231 - Fuel & Lubricants	200	RFQ					25	25	30	20		
		6261 - Local Travel & Subsistence	3,000	RFQ, CP					25	25	25	25		
		6264 - Vehicle Spares and Service	130	RFQ					25	25	25	25		
		6271 - Telephone & Internet	626	SS					25	25	25	25		
		6282 - Equipment Maintenance	400	RFQ, SS					15	20	35	30		
		6284 - Other	3,374	RFQ, RFP					10	25	30	20		
		6291 - National & Other Events	2,500	RFQ					25	25	25	25		
		6293 - Refreshment & Meals	1,020	RFQ,CP					25	25	25	25		
		6294 - Other	3,000	RFQ					25	25	25	25		
		6301 - Education Subvention and Gran	3,000	SS					-	100	-	-		
		6302 - Training	5,000	RFP, RFQ					-	30	60	20		
			24,846											

Prepared By: RChuck-A-Sang

Approved by:
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