

Public Procurement Commission
Procurement Plan
Capital Expenditure
Protected Areas Commission
FOR THE FISCAL YEAR 2024

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	3401800	Five (5) Desktop Computers with UPS	1,200		RFQ	N/A	6-Mar-2024	8-Mar-2024	17-May-2024	15%	85%				
2	3401800	One (1) Heavy Duty Printer	250		SH	N/A	N/A	14-Feb-2024	21-Feb-2024	100%					
3	3401800	One (1) 27 Inch Monitor	85		SH	N/A	N/A	14-Feb-2024	21-Feb-2024	100%					
4	3401800	One (1) Projector and Screen	300		RFQ	N/A	13-Mar-2024	18-Mar-2024	5-April-2024	15%	85%				
5	3401800	One (1) Logitech Group Voice Conferencing Bundle with 2-Expansion Mics, HD 1080p Camera, Speakerphone	1,545		RFQ	N/A	13-Mar-2024	15-Mar-2024	19-Apr-2024	15%	85%				
6	3401800	Three (3) Wifi Radios	510		RFQ	N/A	20-Mar-2024	22-Mar-2024	19-Apr-2024	15%	85%				
7	3401800	One (1) Mini field Projector	400		RFQ	N/A	13-Mar-2024	18-Mar-2024	5-April-2024	15%	85%				
8	3401800	Fifteen (15) Desks	1,800		RFQ	N/A	22-Mar-2024	29-Mar-2024	1-Jul-2024		15%	85%			
9	3401800	Fifteen (15) Chair	1050		RFQ	N/A	22-Mar-2024	29-Mar-2024	1-Jul-2024		15%	85%			
10	3401800	Six (6) Filing Cabinets	360		RFQ	N/A	22-Mar-2024	29-Mar-2024	1-Jul-2024		15%	85%			
			7500	\$ -											

Prepared By:

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Approved by:

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Public Procurement Commission
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2024
Protected Areas Commission
Construction

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
	4403600	Improvement works for the KNP Ranger Quarters (GPAS - Germany KfW)		5,294	OT	10-Mar-2024	25-Apr-2024	10-May-2024	10-Sep-2024		45%	50%	5%		
	4403600	Construction of Waratuk Ranger Station (GPAS - Germany KfW)		27,212	OT	N/A	1-Jun-2023	N/A	28-Jun-2024	15%	80%	5%			
	4403600	Completion of the Construction of the Attawa Ranger Station (GPAS - Germany KfW)		13,636	OT	N/A	29-Nov-2021	N/A	19-Apr-2024		95%	5%			
			-	46,142											

Prepared By:
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**Public Procurement Commission
 Procurement Plan
 FOR THE FISCAL YEAR 2024
 Current Expenditure
 Protected Areas Commission**

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
		6242 MAINTENANCE OF BUILDINGS	1,571	RFQ	N/A	8-Mar-2024	15-Mar-2024	15-Nov-2024	25%	25%	25%	25%		Routine Maintenance (including electrical work, plumbing, replacement of locks etc) so procurement process will be as need arise
		6221 : DRUGS AND MEDICAL SUPPLIES	21	SH	N/A	N/A	22-Feb-2024	29-Feb-2024	100%					Plaster (Band Aid)
		6222 : FIELD MATERIALS AND SUPPLIES	1,000	SH	N/A	N/A	23-Feb-2024	29-Mar-2024	50%		50%			
		6223 OFFICE MATERIALS AND SUPPLIES	2,099	RFQ	N/A	8-Mar-2024	15-Mar-2024	22-Nov-2024	50%		50%			
		6243 JANITORIAL AND CLEANING SUPPLIES	1,431	RFQ	N/A	8-Mar-2024	15-Mar-2024	17-Apr-2024	50%		50%			
			6,122											

Prepared By:

Approved by: