

Agency Name:			Office of the Prime Minister											Fiscal Year: 2023	
Form Name:			Procurement Plan - Programme 4 (IIU)												
Expenditure Category:			Current												
Type of Procurement:			Goods and Services												
No.	Programme Code	Line Item ID	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing				Status (In Progress / Pending)	Comments
				Govt	Donor		Estimated			Q1	Q2	Q3	Q4		
							Start	End							
1		6224	Payment for the Supply of Newspapers	200,000		RFP	02/01/2023	30/11/2023	10	50,000	50,000	50,000	50,000	Pending	
		6224	Procurement of Toners and Cartridges	400,000		RFQ	03/01/2023	30/11/2023	9	100,000	100,000	100,000	100,000	Pending	
		6224	Payment for Advertisements	200,000		RFQ	02/01/2023	30/11/2023	10	50,000	50,000	50,000	50,000	Pending	
		6224	Printing of Flyers, Booklets, Etc.	200,000		RFQ	02/01/2023	30/11/2023	10	50,000	50,000	50,000	50,000	Pending	
2		6261	Travel and Local Subsistence	5,010,000		RFQ	02/01/2023	30/11/2023	10	1,252,500	1,252,500	1,252,500	1,252,500	Pending	
3		6264	Servicing and Maintenance of the Industry and Innovation's Vehicle	970,000		RFQ	02/01/2023	30/11/2023	10	242,500	242,500	242,500	242,500	Pending	
4		6265	Other Travel and Transport	4,040,000		RFQ	02/01/2023	30/11/2023	10	1,010,000	1,010,000	1,010,000	1,010,000	Pending	
5		6271	Telephone Charges for the Industry and Innovation Department	200,000		SS	02/01/2023	12/12/2023	11	50,000	50,000	50,000	50,000	Pending	GTT
6		6282	Servicing and Repairs for the Industry and Innovation's Office Equipment	750,000		RFQ	02/01/2023	30/11/2023	9	187,500	187,500	187,500	187,500	Pending	
7		6283	Provision of Cleaning and Extermination Services	800,000		RFQ	02/01/2023	30/11/2023	12	200,000	200,000	200,000	200,000	Pending	
8		6284	Other	8,000,000		RFQ	02/01/2023	30/11/2023	10	2,000,000	2,000,000	2,000,000	2,000,000	Pending	
9		6291	National and Other Event - Provision of meals and snacks, rental of venue and other logistical costs for Innovation Challenge, ICT Expo, Job Fairs, etcetra.	4,000,000		RFQ	02/01/2023	30/08/2023	7		2,000,000	2,000,000		Pending	
10		6293	Provision Refreshment and Meals for Meetings with staff and stakeholders	200,000		RFQ	02/01/2023	30/11/2023	10	50,000	50,000	50,000	50,000	Pending	
11		6302	Training Services (Including Scholarship)	25,000,000		RFQ	02/01/2023	30/11/2023	10	8,000,000	6,500,000	6,500,000	4,000,000	Pending	
12			Subsidies and Contrib. to Int Org.				02/01/2023	30/11/2023	10	0	0	0	0	Pending	
13		6221	Procurement of Items to treat minor medical emergencies	125,000		RFP	02/01/2023	30/11/2023	10		31,250	31,250	31,250	31,250	Pending
14		6222	Procurement of Rain Gear and Field Gears for out of town Visits	120,000		RFP	04/01/2023	30/09/2023	8			60,000	60,000		Pending

15		6223	<b>Procurement of Stationery and other Office Supplies</b>	<b>500,000</b>		RFP	02/01/2023	30/11/2023		10	125,000	125,000	125,000	125,000	Pending
16		6231	<b>Procurement of Fuel and Lubricants for the Industry and Innovation's Department's Vehicles</b>	<b>1,373,000</b>		SS	02/01/2023	30/9/2023		8	686,500		686,500		Pending
17		6243	<b>Procurement of Cleaning Supplies for the Upkeep of the Industry and Innovation's Department</b>	<b>502,000</b>		RFP	02/01/2023	30/11/2023		10	125,500	125,500	125,500	125,500	Pending

**Prepared By:**

**Approved by:**

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<b>Agency Name:</b>		Office of the Prime Minister										<b>Fiscal Year:</b> 2023			
<b>Form Name:</b>		Procurement Plan - Programme 4 (IIU)													
<b>Expenditure Category:</b>		Capital													
<b>Type of Procurement:</b>		Goods													
No.	Programme Code	Line Item ID	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing				Status (In Progress / Pending)	Comments
				Govt	Donor		Estimated			Q1	Q2	Q3	Q4		
							Start	End							
1			Laptop Computers	1,800,000		RT	15/01/2023	03/06/2023		1,800,000				Pending	
2			Desktop Computers	400,000		RT	15/01/2023	03/06/2023		400,000				Pending	
4			Smart Projector Screen	500,000		RFQ	13/02/2023	04/07/2023			500,000			Pending	
5			Portable Audio system	300,000		RFQ	13/02/2023	04/07/2023			300,000			Pending	
10			MacBook Pro	350,000		RT	15/01/2023	03/06/2023		350,000				Pending	
11			Animation Tablets	400,000		RT	15/01/2023	03/06/2023		400,000				Pending	
12			Projector	250,000		RFQ	13/02/2023	04/07/2023			250,000			Pending	
				4,000,000						2,950,000	1,050,000				

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Approved by:

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<b>Agency Name:</b>	Office of the Prime Minister												<b>Fiscal Year:</b>	2023
<b>Form Name:</b>	Procurement Plan Prog 1													
<b>Expenditure Category:</b>	Current													
<b>Type of Procurement:</b>	Goods													

No.	Programme Code	Line Item ID	Activity	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing				Status (In Progress / Pending)	Comments
				Govt	Donor		Estimated			Q1	Q2	Q3	Q4		
							Start	End							
1	021	6211	Procurement of items to treat minor medical emergencies	1,100,000		RFQ	15/02/2023	15/10/2023	9	275,000	275,000	275,000	275,000	Pending	
2	021	6222	Procurement of Rain Gear and items for out of town Visits	900,000		RFQ	15/02/2023	15/10/2023	10	225,000	225,000	225,000	225,000	Pending	
3	021	6223	Procurement of Stationery Supplies for Office Use	2,000,000		RFQ	15/02/2023	30/11/2023	10	500,000	500,000	500,000	500,000	Pending	
4	021	6231	Procurement of Fuel and Lubricants for OPM's fleet of Vehicles	8,000,000		RFQ	02/06/2023	30/11/2023	10	2,000,000	2,000,000	2,000,000	2,000,000	Pending	
5	021	6243	Procurement of items for the Cleaning and Upkeep of Colgrain House, ORPM and DPF Building	5,000,000		RFQ	15/02/2023	30/11/2023	10	1,250,000	1,250,000	1,250,000	1,250,000	Pending	

Prepared By:

Approved by:

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Agency Name: Office of the Prime Minister			Fiscal Year: 2021												
Form Name: Procurement Plan , Prog 1															
Expenditure Category: Current															
Type of Procurement: Works															
No.	Programme Code	Line Item ID	Activity	Estimated Budget ('000) (G\$)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing				Status (In Progress / Pending)	Comments
				Govt	Donor		Estimated			Q1	Q2	Q3	Q4		
							Start	End							
1	021	6242	Renovations to two (2) Washroom at Colgrain House	3,000,000		RFQ	03/05/2023	19/08/2023	6	750,000	1,950,000	300,000		Pending	
2	021	6242	Minor Repairs to staff washroom and Building, ORPM	2,000,000		RFQ	03/05/2023	30/11/2023	10	1,000,000	500,000	250,000	250,000	Pending	
3	021	6242	Routine Plumbing at Colgrain House and the ORPM	1,000,000		RFQ	02/01/2023	30/11/2023	10	250,000	250,000	250,000	250,000	Pending	
4	021	6242	Routine Electrical Works at Colgrain House and the ORPM	900,000		RFQ	02/01/2023	30/11/2023	10	300,000	300,000	200,000	100,000	Pending	
5	021	6242	Minor Repair work at Colgrain House	2,000,000		RFQ	02/01/2023	30/11/2023	10	500,000	500,000	500,000	500,000	Pending	
6	021	6255	Weeding of the Colgrain House Compound	360,000		RFQ	15/01/2023	15/12/2023	12	90,000	90,000	90,000	90,000	Pending	
7	021	6255	Trimming of Trees at Colgrain House & ORPM	3,120,000		RFQ	15/03/2023	15/09/2023	6	1,560,000		1,560,000		Pending	
8	021	6255	Cleaning of drains at Colgrain House and the PM Residence	1,200,000		RFQ	15/03/2023	15/09/2023	6	600,000		600,000		Pending	
9	021	6255	Weeding and Cleaning of the compound at the ORPM	1,200,000		RFQ	15/01/2023	15/12/2023	12	300,000	300,000	300,000	300,000	Pending	
10	021	6255	Gardening Services at the Prime Minister's Residence and Colgrain House	840,000		RFQ	15/01/2023	15/12/2023	12	210,000	210,000	210,000	210,000	Pending	
11	021	6255	Cleaning of Pool at the Prime Minister Residence	780,000		RFQ	15/01/2023	15/12/2023	12	195,000	195,000	195,000	195,000	Pending	
12	021	6255	Maintenance and Repairs Pool area and Barrack Rooms at the ORPM	1,000,000		RFQ	15/01/2023	15/12/2023	12	250,000	250,000	250,000	250,000	Pending	
13	021	6255	Routine Outdoor Electrical Maintenance at Colgrain House and ORPM	500,000		RFQ	15/01/2023	30/11/2023	11	125,000	125,000	125,000	125,000	Pending	
14	021	6255	Routine Outdoor Plumbing at Colgrain House and ORPM	500,000		RFQ	15/01/2023	30/11/2023	11	125,000	125,000	125,000	125,000	Pending	



Agency Name:		Office of the Prime Minister												Fiscal Year:		2023	
Form Name:		Procurement Plan Prog 1															
Expenditure Category:		Current															
Type of Procurement:		Services															
No	Programme Code	Line Item ID	Activity	Estimated Budget (G\$)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Duration (Months)	Expenditure Phasing				Status (In Progress / Pending)	Comments		
				Govt	Donor		Estimated			Q1	Q2	Q3	Q4				
							Start	End									
1	021	6224	Payment for the Supply of Newspapers	1,000,000		RFQ	15/01/2023	30/10/2023	10	250,000	250,000	250,000	250,000	Pending			
2	021	6224	Procurement of Toners and Cartridges	1,000,000		RFQ	02/01/2023	30/11/2023	10	250,000	250,000	250,000	250,000	Pending			
3	021	6224	Payment for Advertising ITB, Vacancies, Hon. Prime Minister's Messages, Etc	2,500,000		RFQ	02/01/2023	30/11/2023	10	625,000	625,000	625,000	625,000	Pending			
4	021	6224	Printing of lettehead and compliment slips, etc	1,000,000		RFQ	15/02/2023	30/11/2023	10	250,000	250,000	250,000	250,000	Pending			
5	021	6241	Payment for the Rental Buildings for the Regional Representatives and Admin Dept	9,960,000		SS	01/01/2023	15/12/2023	12	2,490,000	2,490,000	2,490,000	2,490,000	Pending			
6	021	6261	Travel and Local Subsistence	10,000,000		RFQ	02/01/2023	30/11/2023	10	2,500,000	2,500,000	2,500,000	2,500,000	Pending			
7	021	6263	Postage, Telex and Cablegram	30,000		RFQ	02/01/2023	30/11/2023	10	7,500	7,500	7,500	7,500	Pending			
8	021	6264	Repairs and Servicing of the OPM's Fleet of Vehicle and Generators	12,720,000		RFQ	02/01/2023	30/11/2023	10	3,180,000	3,180,000	3,180,000	3,180,000	Pending			
9	021	6265	Other	18,000,000		RFQ	02/01/2023	30/11/2023	10	4,500,000	4,500,000	4,500,000	4,500,000	Pending			
10	021	6271	Payment for Telephone Services provided to the OPM	3,057,000		SS	25/1/2023	15/12/2023	12	764,250	764,250	764,250	764,250	Pending	GTT		
11	021	6272	Payment for Electricity provided for Colgrain House, PM's Residence, DPF Building, PS's Residence and the Lusignan Arch	4,000,000		SS	25/1/2023	15/12/2023	12	1,000,000	1,000,000	1,000,000	1,000,000	Pending	GPL		
12	021	6273	Payment for the supply of Water for Colgrain House and the PM's Residence	1,835,000		SS	25/1/2023	15/12/2023	12	458,750	458,750	458,750	458,750	Pending	GWI		
13	021	6281	Provision of Security Services at The Office the Prime Minister and the Permanent Secretary's Residence	20,932,000		SS	25/1/2023	15/12/2023	12	5,233,000	5,233,000	5,233,000	5,233,000	Pending			

14	021	6282	Quarterly Servicing and Minor Repairs to Office Equipment, AC Units, Refrigerator, Freezers, Washing Machines, Etc.	4,000,000		RFQ	02/01/2023	30/11/2023	10	1,000,000	1,000,000	1,000,000	1,000,000	Pending
15	021	6283	Sanitization Services for Colgrain House, DPF and PM's Residence	1,000,000		RFQ	25/1/2023	15/12/2023	12	250,000	250,000	250,000	250,000	Pending
16	021	6283	Payment for the Disposal of Sanitary Units from Colgrain House, DPF and PM's Residence	1,300,000		RFQ	25/1/2023	15/12/2023	12	325,000	325,000	325,000	325,000	Pending
17	021	6283	Disposal of Garbage from Colgrain House, DPF and PM's Residence	2,000,000		RFQ	25/1/2023	15/12/2023	12	500,000	500,000	500,000	500,000	Pending
18	021	6283	Treatment against Insects and Rodent at the Colgrain House, DPF and PM's Residence	1,700,000		RFQ	25/1/2023	15/12/2023	12	425,000	425,000	425,000	425,000	Pending
19	021	6284	<b>Other</b>	200,000,000		RFQ	02/01/2023	30/11/2023	10	50,000,000	50,000,000	50,000,000	50,000,000	Pending
20	021	6291	<b>National and Other Event</b>	2,000,000		RFQ	02/01/2023	15/12/2023	10	500,000	500,000	500,000	500,000	Pending
21	021	6293	Provision of Meals for the PM's Meeting and Conferences and for Staff working during lunch and after hours	7,500,000		RFQ	02/01/2023	30/11/2023	10	1,875,000	1,875,000	1,875,000	1,875,000	Pending
22	021	6302	Training (Including Scholarship)	600,000		RFQ	04/01/2023	30/09/2023	10		300,000	300,000		Pending

Prepared By:

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Approved by:

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