

<b>Agency Name:</b>			<b>Office of the Prime Minister (Lethem Power Company - 2606600)</b>												
<b>Form Name:</b>			<b>Procurement Plan</b>								<b>Fiscal Year: 2023</b>				
<b>Expenditure Category:</b>			<b>Capital</b>												
<b>Type of Procurement</b>			<b>Works /Goods</b>												
No.	Programme Code	Line Item ID	Activity	Estimated Budget (G\$'000)		Procurement Method (OT, RT, RFG, RFP, SS, CP, SH)	Procurement Estimated		Contract Duration	Expenditure Phasing				Status (In Progress / Pending)	Comments
				Govt	Donor		Start	End	(Months)	Q1	Q2	Q3	Q4		
1	023		Upgrade of Transmission & Distribution Network.	58,873		OT	1/1/2023	4/30/2023	4		58,873			In progress	Roll-over from 2022.
2	023		Procurement of bucket truck.	15,000		OT	2/21/2023	8/31/2023	6		3,000	12,000		Pending	Bid document in preparation.
3	023		Construction of compound fence.	5,127		RT	2/21/2023	7/31/2023	5		1,538	3,589		Pending	Bid document in preparation.
4	023		Installation of CTs & PTs at the Substation.	15,000		SS	2/21/2023	8/31/2023	6		3,000	12,000		Pending	Awaiting quotation. These items are to retrofit the existing circuit breakers.
5	023		Installation of battery powered control system for substation circuit breakers.	6,000		OT	2/21/2023	8/31/2023	6		1,200	4,800		Pending	Bid document in preparation.
6	023														
7	023														
8	023														
9	023														
10	023														
11	023														
12	023														
13	023														
<b>Total</b>				<b>100,000</b>	<b>-</b>					<b>-</b>	<b>67,611</b>	<b>32,389</b>	<b>-</b>		

Prepared By: HECI

Approved by: H. Williams