

Agency Name:		Office of the Prime Minister (Hinterland Electrification - 2606700)													
Form Name:		Procurement Plan											Fiscal Year: 2023		
Expenditure Category:		Capital													
Type of Procurement		Works /Goods													
No.	Programme Code	Line Item ID	Activity	Estimated Budget (G\$'000)		Procurement Method (OT, RT, RFG, RFP, SS, CP, SH)	Procurement Estimated		Contract Duration	Expenditure Phasing				Status (In Progress / Pending)	Comments
				Govt	Donor		Start	End	(Months)	Q1	Q2	Q3	Q4		
1	023		Upgrade of 2.3kV network to 13.8kV at Linden	150,024		OT	2/21/2023	9/20/2023	7		30,004	60,009	30,004	Pending	Bid document being finalised.
2	023		Upgrade of Substation at Linden:												
			<i>1) Construction of substation building.</i>	15,000		OT	2/21/2023	8/20/2023	6		4,500	10,500		Pending	Bid document being finalised.
			<i>2) Supply &amp; Installation of switchgear.</i>	75,000		OT	2/28/2023	12/28/2023	10		15,000	45,000	15,000	Pending	Bid document being finalised.
3	023		Construction of distribution network to 4-Mile, Port Kaituma.	24,000		RT	2/21/2023	9/20/2023	7		4,800	14,400	4800	Pending	Bid document being finalised.
4	023		Procurement of main power transformer for Mahdia.	30,000		SS	2/21/2023	8/20/2023	6		6,000	18,000	6,000	In progress	Quotation received.
5	023		Procurement of Line Hardware for network extension at 4-Mile, Port Kaituma.	30,976		OT	1/1/2023	3/31/2023	3		30,976			In progress	Roll-over from 2022.
6	023		Extension of Distribution Network to Minab & Pakera.	10,000		CP	1/1/2023	5/31/2022	5	3,000	6,000			In progress	Contract awarded.
7	023		Co-financing for 150kW hydropower construction.	40,000		OT	1/1/2023	4/30/2023	4		40,000			In progress	Roll-over from 2022.
9															
10															
11															
12															
13															
<b>Total</b>				<b>375,000</b>	<b>-</b>					<b>-</b>	<b>137,280</b>	<b>147,909</b>	<b>55,804</b>		

Prepared By: HECI

Approved by: H. Williams