

Office of the President
 Procurement Plan
 Capital Expenditure
 FOR THE FISCAL YEAR 2023

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	2405200	Procurement of Two (2)SUV for Presidential Guard	26,000		SS	20-03-2023	24-04-2023					13,000,000	13,000,000	Awaiting quotation	
2	2405200	Procurement of One (1) Sedan for Presidential Guard	10,000		SS	20-03-2023	24-04-023						10,000,000	Awaiting quotation	
3	2405200	Procurement of Two (2) (15 seater) Buses for Youth Council	24,000		OT	13-03-2023	2023-04-04					12,000,000	12,000,000	Preparation of SBD	Document with NPTAB for approval
4	2405200	Procurement of Two (2) Pickup for Presidential Guard	24,000		OT	13-03-2023	2023-04-04					12,000,000	12,000,000	Preparation of SBD	
5	2405200	Procurement of four (4) vehicles for Ministry	16,000		OT	13-03-2023	2023-04-04					8,000,000	8,000,000	Preparation of SBD	
			100,000	-											

Prepared By:

.....

Approved by:

.....

**Public Procurement Commission
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2023
Construction**

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	1214100	Construction of New Training Centre, Castellani Copound	29,490		RT	16-09-2022	22-09-2022	2023-09-01	2023-10-12			√	√		This is a Multi-year project, the budgeted sum is the sum that was roll over. The Contractor received \$29,490 as Advance Mobilization.
2	1214100	Upgrade of the Electrical System	15,000		SS										Currently assessing State House to determine the nature of the electrical work to be done
			44,490	-											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2023
Construction - Prog. 013**

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	1214100	Completion of ground floor of the new extension to accommodate #2 offices, #1 store and gym area with washroom	34,800		RT	27/03/2023	2023-08-05					√	√		Engineer currently re-viewing the BoQ. After which will be sent to NPTAB for approval to open Bid in April, 2023.
2	1214100	Construction of shed at the main entrance of building	20,000		OT	27-03-2023	2023-08-05					√	√		Engineer currently re-viewing the BoQ. After which will be sent to NPTAB for approval to open Bid in April, 2023.
3	1214100	Rollover: Concreting of Ground floor	200												This sum represents the retention sum
			55,000	-											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Furniture and Equipment - Prog 011**

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	2507900	Air condition Units	2,000		RFQ	2023-02-20	27/03/2023	2023-04-07	2023-04-12		√				
2	2507900	Computer Systems	750		RFQ	2023-02-20	27/03/2023	2023-04-07	2023-04-14		√				
3	2507900	Water Tanks	2,800		RFQ	2023-02-20	27/03/2023	2023-04-07	2023-04-14		√				
4	2507900	Freezer	250		RFQ	2023-02-20	27/03/2023	2023-04-07	2023-04-14		√				
5	2507900	Sprinklers	40		RFQ	2023-02-20	27/03/2023	2023-04-07	2023-04-14		√				
6	2507900	Stove	400		RFQ	2023-02-20	27/03/2023	2023-04-07	2023-04-14		√				
7	2507900	Public Address System	2,000		RFQ	2023-02-20	27/03/2023	2023-04-07	2023-04-14		√				
8	2507900	Industrial Dish Washer	800		RFQ	2023-02-20	27/03/2023	2023-04-07	2023-04-14		√				
9	2507900	Heavy Duty Food Processor	300		RFQ	2023-02-20	27/03/2023	2023-04-07	2023-04-14		√				
10	2507900	Double Basket Deep Fryer	80		RFQ	2023-02-20	27/03/2023	2023-04-07	2023-04-14		√				
11	2507900	Glass Crates & Storage	2,000		SS	2023-02-20	17/04/2023	2023-04-17	2023-06-19			√			
12	2507900	Equipment	10,000		RFQ	2023-03-20	2023-06-12	2023-06-21	2023-09-18			√			
			21,420												

Prepared By:

.....

Approved by:

.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Furniture and Equipment - Prog 011**

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	2507900	Large Refrigerators	600		RFQ	2023-02-20	27/03/2023	2023-04-03	2023-04-07		√				
2	2507900	Printer	520		RFQ	2023-02-20	27/03/2023	2023-04-03	2023-04-07		√				
3	2507900	Photocopier	1,000		RFQ	2023-02-20	27/03/2023	2023-04-03	2023-04-07		√				
4	2507900	Stablizer	1,000		RFQ	2023-02-20	27/03/2023	2023-04-03	2023-04-07		√				
5	2507900	Air Condition Unit	2,500		RFQ	2023-02-20	27/03/2023	2023-04-03	2023-04-07		√				
6	2507900	Water Pump	400		RFQ	2023-02-20	27/03/2023	2023-04-03	2023-04-07		√				
7	2507900	UPS Battery	300		RFQ	2023-02-20	27/03/2023	2023-04-03	2023-04-07		√				
8	2507900	Chairs & Furnishing	8,960		OT	2023-03-20	15/5/2023	2023-05-25	2023-08-24			√			
9	2507900	Mini Refrigerators	325		RFQ	2023-02-20	27/03/2023	2023-04-03	2023-04-07		√				
10	2507900	Television	1,000		RFQ	2023-02-20	27/03/2023	2023-04-03	2023-04-07		√				
11	2507900	Office Desk	1,000		RFQ	2023-02-20	27/03/2023	2023-04-03	2023-04-07		√				
12	2507900	Smoke Detectors, Fire Extinguishers	3,200		SS	2023-03-23	13/4/2023	2023-04-14	2023-04-27		√				
13	2507900	Extrator Fans	480		RFQ	2023-02-20	27/03/2023	2023-04-03	2023-04-07		√				
14	2507900	Toaster Ovens & Coffee Percolator	230		RFQ	2023-02-20	27/03/2023	2023-04-03	2023-04-07		√				
15	2507900	Telephone System Upgrade	1,000		SS	2023-03-23	2023-04-06	2023-04-07	2023-04-14		√				
16	2507900	Generator & Gym	30,025		OT	2023-04-03	2023-05-22	2023-05-29	2023-07-07			√			
17	2507900	Furnishing - PG Building	76,040		OT	2023-06-05	2023-08-14	2023-08-24	2023-09-25			√			
			128,580												

Prepared By:

.....

Approved by:

.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Furniture and Equipment - Prog 012**

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	2507900	Filing Cabinet	156		RFQ	2023-02-20	27/03/2023	2023-04-07	2023-04-12		√				
2	2507900	Computer & Laptops	2,050		RFQ	2023-02-20	27/03/2023	2023-04-07	2023-04-12		√				
3	2507900	Guest Chairs & Executive Chairs	665		RFQ	2023-02-20	27/03/2023	2023-04-07	2023-04-12		√				
4	2507900	AC Units	320		RFQ	2023-02-20	27/03/2023	2023-04-07	2023-04-12		√				
5	2507900	Electric Kettle, Water dispensers & refrigerators	609		RFQ	2023-02-20	27/03/2023	2023-04-07	2023-04-12		√				
6	2507900	3 Piece Suite	1,200		RFQ	2023-02-20	27/03/2023	2023-04-07	2023-04-12		√				
			5,000												

Prepared By:

.....

Approved by:

.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Furniture and Equipment - Prog 012**

No.	Project Code	Activity Description	Estimated Budget (G\$)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	2507900	Equipment	1,000		RFQ	2023-02-20	27/03/2023	2023-04-07	2023-04-12		√				
			1,000												

Prepared By:

.....

Approved by:

.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Furniture and Equipment - Prog 013**

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	2507900	Oswip Equipment	21,484		SS	23-02-2023					√			Quotation was sent to OP so that the tender Document can be prepared and send to NPTAB	
2	2507900	Andre Analyzer	5,000		SS	2023-01-03					√			Awaiting supplier response	
3	2507900	Oscar Blue Analyzer	13,000		SS	2023-01-03					√			Awaiting supplier response	
4	2507900	15 Weapon Pistols	6,000		SS						√			NISA has to engage GDF to procure same	
5	2507900	80 box Ammo 9mm	1,440		SS						√			NISA has to engage GDF to procure same	
6	2507900	20 Bulletproof Vests	8,000		SS						√			NISA has to engage GDF to procure same	
7	2507900	Office cubicles	3,000		RFQ						√			Quotation is being sourced	
8	2507900	5 Smart television	12,500		RFQ						√			Quotation is being sourced	
9	2507900	10 AC unit	2,400		RFQ						√			Quotation is being sourced	
10	2507900	Celebrite	3,000		SS						√			Awaiting supplier response	
11	2507900	2 Water tanks	480		RFQ						√			Quotation is being sourced	
12	2507900	15 Dash cameras	1,200		RFQ									Quotation is being sourced	
13	2507900	20 Hidden camera	2,400		RFQ									Quotation is being sourced	

14	2507900	20 Desktop computer	8,800		OT													Request for open tended was sent to OP
15	2507900	Fireproof safe	700		RFQ													Quotation is being sourced
16	2507900	File Cabinet	1,368		RFQ													Quotation is being sourced
17	2507900	10 10gb Netwok Switch	1,500		RFQ													Quotation is being sourced
18	2507900	25 car fire extinguisher	500		RFQ													Quotation is being sourced
19	2507900	Cordless & Impact Drill	40		RFQ													Quotation sent to OP for processing
20	2507900	Surveillance Camera & Accessories	4,588		OT													
21	2507900	Server	12,000		OT													
22	2507900	Sofa	6,000		OT													
23	2507900	Generator	4,000		OT													
24	2507900	10 Refrigerator	600		RFQ													Quotation is being sourced
			120,000															

Prepared By:

.....

Approved by:

.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Furniture and Equipment - Prog 014**

No.	Project Code	Activity Description	Estimated Budget (G\$)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	2507900	Computers & Laptop	2,500		RFQ	2023-02-20	27/03/2023	2023-04-07	2023-04-12		v				
			2,500												

Prepared By:

.....

Approved by:

.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Furniture and Equipment - Prog 015**

No.	Project Code	Activity Description	Estimated Budget (G\$)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	2507900	Filing Cabinet	150		RFQ	2023-02-20	27/03/2023	2023-04-07	2023-04-12		√				
2	2507900	Computers	400		RFQ	2023-02-20	27/03/2023	2023-04-07	2023-04-12		√				
3	2507900	Guest & Executive Chairs	320		RFQ	2023-02-20	27/03/2023	2023-04-07	2023-04-12		√				
4	2507900	Refrigerator	130		RFQ	2023-02-20	27/03/2023	2023-04-07	2023-04-12		√				
			1,000												

Prepared By:

.....

Approved by:

.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Current Expenditure
Drugs and Medical Supplies Prog 011**

No.	Project Code	Activity	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6221	Purchase of items to treat minor medical emergencies, basically to replenish supplies for the First-Aid kits within the various Departments. (List of items include but not limited to: panadol, vitamins, first aid kits, burn cream, andrews, etc)	400	RFQ	31-03-2023	2023-03-20				√			An assessment of the items needed was done	
			400											

Prepared By:
.....

Approved by:
.....

Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Current Expenditure
Drugs and Medical Supplies Prog 012

No.	Project Code	Activity	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6221	Purchase of items to treat minor medical emergencies, basically to replenish supplies for the First-Aid kits within the various Departments. (List of items include but not limited to: panadol, vitamins, first aid kits, burn cream, andrews, etc)	700	RFQ	31-03-2023	2023-03-20				√			An assessment of the items needed was done	
			700											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Current Expenditure
Drugs and Medical Supplies Prog 013**

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6221	Purchase of items to treat minor medical emergencies, basically to replenish supplies for the First-Aid kits within the various Departments. (List of items include but not limited to: panadol, vitamins, first aid kits, burn cream, andrews, etc)	300	RFQ	31-03-2023	2023-03-20				√			An assessment of the items needed was done	
			<u>300</u>											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Current Expenditure
Drugs and Medical Supplies Prog 014**

No.	Project Code	Activity	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6221	Purchase of items to treat minor medical emergences, basically to replenish supplies for the First-Aid kits within the various Departments. (List of items include but not limited to: panadol, vitamins, first aid kits, burn cream, andrews, etc)	100	RFQ	31-03-2023	2023-03-20				√			An assessment of the items needed was done	
			100											

Prepared By:
.....

Approved by:
.....

Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Current Expenditure
Drugs and Medical Supplies Prog 015

No.	Project Code	Activity	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisemen	Date of Award	Start	End						
1	6221	Purchase of items to treat minor medical emergences, basically to replenish supplies for the First-Aid kits within the various Departments. (List of items include but not limited to: panadol, vitamins, first aid kits, burn cream, andrews, etc)	200	RFQ	31-03-2023	2023-03-20				√				An assessment of the items needed was done
			<u>200</u>											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Current Expenditure
Field Materials and Supplies - Prog. 011**

No.	Project Code	Activity	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6222	Purchase of items required to conduct field assignments and maintaining the compound for example: umbrellas, raincoats, long boots, safety boots, life jackets, highlighted vests, bug sprays, gardening tools, overalls, etc	3,000	RFQ	20-03-2023	2023-12-04	17-04-2023	21-04-2023		v	v	v		Currently working on the RFQ documentation
			<u>3,000</u>											

Prepared By:
.....

Approved by:
.....

Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Current Expenditure
Field Materials and Supplies - Prog. 012

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6222	Purchase of items required to conduct field assignments and maintaining the compound for example: umbrellas, raincoats, long boots, safety boots, highlighted vests, bug sprays, gardening tools, overall, etc	2,000	RFQ	20-03-2023	2023-12-04	17-04-2023	21-04-2023		v	v	v		Currently working on the RFQ documentation
			2,000											

Prepared By:

Approved by:

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Current Expenditure
Field Materials and Supplies - Prog. 013**

No.	Project Code	Activity	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6222	Purchase of items required to conduct field assignments and maintaining the compound for example: umbrellas, raincoats, long boots, safety boots, highlighted vests, bug sprays, gardening tools, overall, etc	2,015	20-03-2023	14-04-2023	24-04-2023	2023-08-05	15-05-2023		√	√	√		Working on the RFQ document
			<u>2,015</u>											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Current Expenditure
Field Materials and Supplies - Prog. 014**

No.	Project Code	Activity	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6222	Purchase of items required to conduct field assignments and maintaining the compound for example: umbrellas, raincoats, long boots, safety boots, highlighted vests, bug sprays, gardening tools, overall, etc	1,500	RFQ	20-03-2023	2023-12-04	17-04-2023	21-04-2023		√	√	√		Currently working on the RFQ documentation
			<u>1,500</u>											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Current Expenditure
Field Materials and Supplies - Prog. 015**

No.	Project Code	Activity	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6222	Purchase of items required to conduct field assignments and maintaining the compound for example: umbrellas, raincoats, long boots, safety boots, highlighted vests, bug sprays, gardening tools, overall, etc	500	RFQ	20-03-2023	2023-12-04	17-04-2023	21-04-2023		√	√	√		Currently working on the RFQ documentation
			<u>500</u>											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Current Expenditure
Office Materials and Supplies - Prog. 011**

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6223	Purchase of office materials and supplies required to execute business within the office, for example: pens, pencils, printing papers, desk trays and ink, etc. Offices include; State House, Stephen Campbell House, Gaming Authority, Press Unit and the main Complex	15,000	RFQ	27-03-2023 & 05-06-2023 & +F9:09 04-09-2023	12-04-2023 & 19-06-2023 & 25-09-2023	01-0-2023	31-12-2023		√	√	√		The storage within the Store Unit has limited capacity, hence the Office of the President would procure every 3 months
			15,000											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Current Expenditure
Office Materials and Supplies - Prog. 012**

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6223	Purchase of office materials and supplies required to execute business within the office, for example: pens, pencils, printing papers, desk trays and ink, etc. Offices include; State House, Stephen Campbell House, Gaming Authority, Press Unit and the main Complex	7,000	RFQ	27-03-2023 & 05-06-2023 & +F9:09 04-09-2023	12-04-2023 & 19-06-2023 & 25-09-2023	01-0-2023	31-12-2023		√	√	√		The storage within the Store Unit has limited capacity, hence the Office of the President would procure every 3 months
			<u>7,000</u>											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Current Expenditure
Office Materials and Supplies - Prog. 013**

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6223	Purchase of office materials and supplies required to execute business within the office, for example: pens, pencils, printing papers, desk trays and ink, etc. Offices include; State House, Stephen Campbell House, Gaming Authority, Press Unit and the main Complex	1,463	RFQ	27-03-2023 & 05-06-2023 & +F9:09 04-09-2023	12-04-2023 & 19-06-2023 & 25-09-2023	01-0-2023	31-12-2023		√	√	√		The storage within the Store Unit has limited capacity, hence the Office of the President would procure every 3 months
			<u>1,463</u>											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Current Expenditure
Office Materials and Supplies - Prog. 014**

No.	Project Code	Activity	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6223	Purchase of office materials and supplies required to execute business within the office, for example: pens, pencils, printing papers, desk trays and ink, etc. Offices include; State House, Stephen Campbell House, Gaming Authority, Press Unit and the main Complex	2,000	RFQ	27-03-2023 & 05-06-2023 & +F9:09 04-09-2023	12-04-2023 & 19-06-2023 & 25-09-2023	01-0-2023	31-12-2023		√	√	√		The storage within the Store Unit has limited capacity, hence the Office of the President would procure every 3 months
			<u>2,000</u>											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Current Expenditure
Office Materials and Supplies - Prog. 015**

No.	Project Code	Activity	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6223	Purchase of office materials and supplies required to execute business within the office, for example: pens, pencils, printing papers, desk trays and ink, etc. Offices include; State House, Stephen Campbell House, Gaming Authority, Press Unit and the main Complex	1,000	RFQ	27-03-2023 & 05-06-2023 &+F9:09 04-09-2023	12-04-2023 & 19-06-2023 & 25-09-2023	01-0-2023	31-12-2023		v	v	v		The storage within the Store Unit has limited capacity, hence the Office of the President would procure every 3 months
			<u>1,000</u>											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Current Expenditure
Print and Non-Print - Prog. 011**

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6224	Personalized printing of letter heads, compliment slips, call/business cards, diaries, menu cards. Also include the purchase of journals, magazines and newspapers	8,000	RFQ	27-03-2023 & 05-06-2023 & +F9:09 04-09-2023	12-04-2023 & 19-06-2023 & 25-09-2023	01-0-2023	31-12-2023		√	√	√		The storage within the Store Unit has limited capacity, hence the Office of the President would procure every 3 months
			8,000											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Current Expenditure
Print and Non-Print - Prog. 012**

No.	Project Code	Activity	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6224	Personalized printing of letter heads, compliment slips, call/business cards, diaries, menu cards. Also include the purchase of journals, magazines and newspapers	8,000	RFQ	27-03-2023 & 05-06-2023 & +F9:09 04-09-2023	12-04-2023 & 19-06-2023 & 25-09-2023	01-0-2023	31-12-2023		√	√	√		The storage within the Store Unit has limited capacity, hence the Office of the President would procure every 3 months
			<u>8,000</u>											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Current Expenditure
Print and Non-Print - Prog. 013**

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6224	Personalized printing of letter heads, compliment slips, call/buiness cards, diaries, menu cards. Also include the purchase of journals, magazines and newspapers	1,980	RFQ	27-03-2023 & 05-06-2023 & +F9:09 04-09-2023	12-04-2023 & 19-06-2023 & 25-09-2023	01-0-2023	31-12-2023		√	√	√		The storage within the Store Unit has limited capacity, hence the Office of the President would procure every 3 months
			<u>1,980</u>											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Current Expenditure
Print and Non-Print - Prog. 014**

No.	Project Code	Activity	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6224	Personalized printing of letter heads, compliment slips, call/business cards, diaries, menu cards. Also include the purchase of journals, magazines and newspapers	2,000	RFQ	27-03-2023 & 05-06-2023 & +F9:09 04-09-2023	12-04-2023 & 19-06-2023 & 25-09-2023	01-0-2023	31-12-2023		√	√	√		The storage within the Store Unit has limited capacity, hence the Office of the President would procure every 3 months
			<u>2,000</u>											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
 Procurement Plan
 FOR THE FISCAL YEAR 2023
 Current Expenditure
 Print and Non-Print - Prog. 015**

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6224	Personalized printing of letter heads, compliment slips, call/business cards, diaries, menu cards. Also include the purchase of journals, magazines and newspapers	500	RFQ	27-03-2023 & 05-06-2023 &+F9:09 04-09- 2023	12-04-2023 & 19-06- 2023 & 25-09- 2023	01-0-2023	31-12-2023		√	√	√		The storage within the Store Unit has limited capacity, hence the Office of the President would procure every 3 months
			<u>500</u>											

Prepared By:

Approved by:

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Current Expenditure
Fuel and Lubricants Prog. 011**

No.	Project Code	Activity	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6231	Purchase of fuel and lubricants for approximately 196 vehicles under the purview of the Ministry. Also, fuel for the pressure washers, leaf blowers, brush cutters and the three (3) generators at State House, Castellani compound and Stephen Campbell compound	33,000	SS			01-0-2023	31-12-2023	v	v	v		The Ministry utilizes the services of GUYOIL and LOW'S Service. These Suppliers are used when the vehicles need fuel and there is a process for same.	
			<u>33,000</u>											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Current Expenditure
Fuel and Lubricants Prog. 012**

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6231	Purchase of fuel and lubricants for approximately 196 vehicles under the purview of the Ministry. Also, fuel for the pressure washers, leaf blowers, brush cutters and the three (3) generators at State House, Castellani compound and Stephen Campbell compound	8,000	SS			01-0-2023	31-12-2023		√	√	√		The Ministry utilizes the services of GUYOIL and LOW'S Service. These Suppliers are used when the vehicles need fuel and there is a process for same.
			<u>8,000</u>											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Current Expenditure
Fuel and Lubricants Prog. 013**

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6231	Purchase of fuel and lubricants for vehicles under the purview of NISA. Also, fuel for the pressure washers, leaf blowers, brush cutters and the three (3) generator.	10,354	SS			01-0-2023	31-12-2023		v	v	v		The Ministry utilizes the services of GUYOIL and LOW'S Service. These Suppliers are used when the vehicles need fuel and there is a process for same.
			10,354											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Current Expenditure
Fuel and Lubricants Prog. 015**

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6231	Purchase of fuel and lubricants for approximately 196 vehicles under the purview of the Ministry. Also, fuel for the pressure washers, leaf blowers, brush cutters and the three (3) generators at State House, Castellani compound and Stephen Campbell compound	1,500	SS			01-0-2023	31-12-2023		√	√	√		The Ministry utilizes the services of GUYOIL and LOW'S Service. These Suppliers are used when the vehicles need fuel and there is a process for same.
			<u>1,500</u>											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Current Expenditure
Maintenance of Buildings - Prog. 011**

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6242	Repairs and routine maintenance to ensure the preservice of the Buildings with the Presidential Complex. Routine maintenance to the 5 buildings inclusive of leak to roofs, replacement of damaged locks, electrical fittings, plumbing fixtures, etc.	20,000	SS			01-0-2023	31-12-2023		√	√	√		There are Maintenance contracts in effect, hence this is a recurring activity throughout the year.
2	6242	Repairs and routine maintenance to ensure the preservice of State House and the Security Quarters within the compound	40,000	SS			01-0-2023	31-12-2023		√	√	√		There are Maintenance contracts in effect, hence this is a recurring activity throughout the year.
3	6242	Repairs and routine maintenance to ensure the preservice of Valerie Rodway Building and Stephen Campbell House	10,000	SS			01-0-2023	31-12-2023		√	√	√		There are Maintenance contracts in effect, hence this is a recurring activity throughout the year.
4	6242	Renovation and repairs to the Villas within the Castellani Compound	15,000	SS			01-0-2023	31-12-2023		√	√	√		There are Maintenance contracts in effect, hence this is a recurring activity throughout the year.

5	6242	Repairs and routine maintenance to ensure the preservance of the Castellani Villas, swimming pool and offices	35,000	SS		01-0-2023	31-12-2023	√	√	√		The Villas is located inclose proximity of the swimming pool and the gym both utilized regularly by H.E., hence this regular maintenance to maintian the aesthetics of the compound
			<u>120,000</u>									

Prepared By:

Approved by:

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Current Expenditure
Maintenance of Buidings - Prog. 013**

No.	Project Code	Activity	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6242	Repairs and routine maintenance to ensure the preservance of the Building	5,000	SS			01-0-2023	31-12-2023		√	√	√		There are Maintenance contracts in effect, hence this is a recurring activity throughout the year.
			<u>5,000</u>											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Current Expenditure
Maintenance of Other Infrastructure - Prog. 011**

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6255	Painting of bridges, VIP driveway and gates at State House Stephen Campbell house, Castellani Villa and Presidential Complex	10,000	SS			01-0-2023	31-12-2023		√	√	√		There are Maintenance contracts in effect, hence this is a recurring activity throughout the year.
2	6255	Maintenance of lawns and trimming /pruning of trees at State House Stephen Campbell house, Castellani Villa and Presidential Complex	40,000							√	√	√		There are Maintenance contracts in effect, hence this is a recurring activity throughout the year.
3	6255	Landscaping of the outer skirts of State House, Presidential Complex, Castellani Villas and Stephen Campbell Building	10,000							√	√	√		There are Maintenance contracts in effect, hence this is a recurring activity throughout the year.
4	6255	Replacement of security lights for State House, Presidential Complex, Castellani Villas and Stephen Campbell Building	15,000							√	√	√		There are Maintenance contracts in effect, hence this is a recurring activity throughout the year.

5	6255	Maintenance of the perimeter fences at State House, Presidential Complex, Castellani Villas and Stephen Campbell Building	35,000								√	√	√		The Villas is located inclose proximity of the swimming pool and the gym both utilized regularly by H.E., hence this regular maintenance to maintian the aesthetics of the compound
6	6255	Maintenance of internal and external drains at Castellani Villas, State House, Stephen Campbell House and Presidential Complex													There are Maintenance contracts in effect, hence this is a recurring activity throughout the year.
7	6255	Rehabilitation of the walkway leading to the swimming pool													There are Maintenance contracts in effect, hence this is a recurring activity throughout the year.
8	6255	Replacement of damaged bricks, seal and paint pavement blocks													There are Maintenance contracts in effect, hence this is a recurring activity throughout the year.
			<u>110,000</u>												

Prepared By:

Approved by:

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Current Expenditure
Maintenance of Other Infrastructure - Prog. 013**

No.	Project Code	Activity	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6255	Maintenance of lawns, driveways, bridges and trimming /pruning of trees within the compound	3,000	SS			01-0-2023	31-12-2023		√	√	√		There are Maintenance contracts in effect, hence this is a recurring activity throughout the year.
			<u>3,000</u>											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Current Expenditure
Janitorial and Cleaning Supplies - Prog. 011**

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6243	Purchase of items for are required for the cleaning all offices and surroundings, for example: hapric, fabulso, mops, brooms, disinfectant, etc	17,000	RFQ	27-03-2023 & 05-06-2023 & +F9:09 04-09-2023	12-04-2023 & 19-06-2023 & 25-09-2023	2023-01-01	31-12-2023		v	v	v		The storage within the Store Unit has limited capacity, hence the Office of the President would procure every 3 months
			<u>17,000</u>											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Current Expenditure
Janitorial and Cleaning Supplies - Prog. 012**

No.	Project Code	Activity	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6243	Purchase of items for are required for the cleaning all offices and surroundings, for example: hapric, fabulso, mops, brooms, disinfectant, etc	5,000	RFQ	27-03-2023 & 05-06-2023 & +F9:09 04-09-2023	12-04-2023 & 19-06-2023 & 25-09-2023	2023-01-01	31-12-2023		√	√	√		The storage within the Store Unit has limited capacity, hence the Office of the President would procure every 3 months
			<u>5,000</u>											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Current Expenditure
Janitorial and Cleaning Supplies - Prog. 013**

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6243	Purchase of items for are required for the cleaning all offices and surroundings, for example: hapric, fabulso, mops, brooms, disinfectant, etc	2,070	RFQ	27-03-2023 & 05-06-2023 & +F9:09 04-09-2023	12-04-2023 & 19-06-2023 & 25-09-2023	2023-01-01	31-12-2023		√	√	√		The storage within the Store Unit has limited capacity, hence the Office of the President would procure every 3 months
			<u>2,070</u>											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Procurement Plan
Janitorial and Cleaning Supplies - Prog. 015**

No.	Project Code	Activity	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6243	Purchase of items for are required for the cleaning all offices and surroundings, for example: hapric, fabulso, mops, brooms, disinfectant, etc	5,000	RFQ	27-03-2023 & 05-06-2023 & +F9:09 04-09-2023	12-04-2023 & 19-06-2023 & 25-09-2023	2023-01-01	31-12-2023		v	v	v		The storage within the Store Unit has limited capacity, hence the Office of the President would procure every 3 months
			<u>5,000</u>											

Prepared By:
.....

Approved by:
.....

Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Procurement Plan
Vehicle Spares and Service - Prog. 011

No.	Project Code	Activity	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6264	Maintenance and repairs to vehicles within the Ministry's fleet including the VIP fleet, VP fleet and the Presidential Guards	80,000	SS			2023-01-01	31-12-2023		√	√	√		The Ministry has a pre-qualified list of Workshops, hence selection is based on the nature of the defect.
			80,000											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Procurement Plan
Vehicle Spares and Service - Prog. 012**

No.	Project Code	Activity	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6264	Maintenance and repairs to vehicles within the Ministry's fleet including the VIP fleet, VP fleet and the Presidential Guards	18,000	SS			2023-01-01	31-12-2023		√	√	√		The Ministry has a pre-qualified list of Workshops, hence selection is based on the nature of the defect.
			18,000											

Prepared By:
.....

Approved by:
.....

Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Procurement Plan
Vehicle Spares and Service - Prog. 013

No.	Project Code	Activity	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6264	Maintenance and repairs to vehicles of the NISA fleet	7,300	SS			2023-01-01	31-12-2023		✓	✓	✓		The Ministry has a pre-qualified list of Workshops, hence selection is based on the nature of the defect.
			7,300											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Procurement Plan
Vehicle Spares and Service - Prog. 014**

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6264	Maintenance and repairs to vehicles within the Ministry's fleet including the VIP fleet, VP fleet and the Presidential Guards	3,000	SS			2023-01-01	31-12-2023		√	√	√		The Ministry has a pre-qualified list of Workshops, hence selection is based on the nature of the defect.
			<u>3,000</u>											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Procurement Plan
Vehicle Spares and Service - Prog. 015**

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6264	Maintenance and repairs to vehicles within the Ministry's fleet including the VIP fleet, VP fleet and the Presidential Guards	3,000	SS			2023-01-01	31-12-2023		√	√	√		The Ministry has a pre-qualified list of Workshops, hence selection is based on the nature of the defect.
			<u>3,000</u>											

Prepared By:
.....

Approved by:
.....

Public Procurement Commission
 Procurement Plan
 FOR THE FISCAL YEAR 2023
 Procurement Plan
 Security Services - Prog. 011

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6281	Payment for the provision of security services to following locations: Stephen Campbell House compound and the Garage at Mandela Avenue. Further the service is provided to employees based on contractual agreement	55,000	SS			2023-01-01	31-12-2023	v	v	v	v		This is service is paid on a monthly basis and the Security Providers were Single-sourced.
			55,000											

Prepared By:

Approved by:

Public Procurement Commission
 Procurement Plan
 FOR THE FISCAL YEAR 2023
 Procurement Plan
 Security Services - Prog. 013

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6281	Payment for the provision of security services for the Director of NISA	21,024	SS			2023-01-01	31-12-2023	√	√	√	√		This is service is paid on a monthly basis and the Security Providers were Single-sourced.
			21,024											

Prepared By:

Approved by:

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Procurement Plan
Security Services - Prog. 015**

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6281	Payment for the provision of security services to following locations: Stephen Campbell House compound and the Garage at Mandela Avenue. Further the service is provided to employees based on contractual agreement	3,500	SS			2023-01-01	31-12-2023	√	√	√	√		This is service is paid on a monthly basis and the Security Providers were Single-sourced.
			<u>3,500</u>											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Procurement Plan
Equipment Maintenance - Prog. 011**

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6282	Maintenance and repairs to printers, photocopiers, air conditioning units, generators, computers, etc	12,000	SS			2023-01-01	31-12-2023	√	√	√	√		The Ministry has a list of pre-qualified contractors/supplier s
			12,000											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Procurement Plan
Equipment Maintenance - Prog. 012**

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6282	Maintenance and repairs to printers, photocopiers, air conditioning units, generators, computers, etc	6,000	SS			2023-01-01	31-12-2023	√	√	√	√		The Ministry has a list of pre-qualified contractors/supplier s
			<u>6,000</u>											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Procurement Plan
Equipment Maintenance - Prog. 013**

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6282	Maintenance and repairs to printers, photocopiers, air conditioning units, generators, computers, etc	5,280	SS			01-0-2023	31-12-2023	√	√	√	√		The Ministry has a list of pre-qualified contractors/supplier s
			5,280											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Procurement Plan
Equipment Maintenance - Prog. 014**

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6282	Maintenance and repairs to printers, photocopiers, air conditioning units, computers, etc	500	SS			01-0-2023	31-12-2023	√	√	√	√		The Ministry has a list of pre-qualified contractors/supplier s
			500											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Procurement Plan
Equipment Maintenance - Prog. 015**

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6282	Maintenance and repairs to printers, photocopiers, air conditioning units, computers, etc	1,000	SS			01-0-2023	31-12-2023	√	√	√	√		The Ministry has a list of pre-qualified contractors/supplier s
			<u>1,000</u>											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Procurement Plan
Cleaning and Exterminating - Prog. 011**

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6283	Cater for cleaning services and extermination or termite treatment services	8,500	SS			01-0-2023	31-12-2023	√	√	√	√		The Ministry has a list of pre-qualified contractors/supplier s
			<u>8,500</u>											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Procurement Plan
Cleaning and Exterminating - Prog. 013**

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6283	Cater for cleaning services and extermination or termite treatment services	520	SS			01-0-2023	31-12-2023	√	√	√	√		The Ministry has a list of pre-qualified contractors/supplier s
			520											

Prepared By:
.....

Approved by:
.....

Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Procurement Plan
Cleaning and Exterminating - Prog. 014

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6283	Cater for cleaning services and extermination or termite treatment services	500	SS			01-0-2023	31-12-2023	√	√	√	√		The Ministry has a list of pre-qualified contractors/supplier s
			500											

Prepared By:

Approved by:

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Procurement Plan
Cleaning and Exterminating - Prog. 015**

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6283	Cater for cleaning services and extermination or termite treatment services	300	SS			01-0-2023	31-12-2023	√	√	√	√		The Ministry has a list of pre-qualified contractors/supplier s
			300											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Procurement Plan
Refreshment and Meals - Prog. 011**

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6293	Cater for refreshment and meals for various meetings	20,000	SS	27-03-2023 & 05-06-2023 &+F9:09 04-09- 2023	12-04-2023 & 19-06- 2023 & 25-09- 2023	01-0-2023	31-12-2023		√	√	√		The storage within the Store Unit has limited capacity, hence the Office of the President would procure every 3 months
			<u>20,000</u>											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Procurement Plan
Refreshment and Meals - Prog. 012**

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6293	Cater for refreshment and meals for various meetings	14,000	SS	27-03-2023 & 05-06-2023 &+F9:09 04-09- 2023	12-04-2023 & 19-06- 2023 & 25-09- 2023	01-0-2023	31-12-2023		√	√	√		The storage within the Store Unit has limited capacity, hence the Office of the President would procure every 3 months
			<u>14,000</u>											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Procurement Plan
Refreshment and Meals - Prog. 013**

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6293	Cater for refreshment and meals for various meetings	7,200	SS	27-03-2023 & 05-06-2023 &+F9:09 04-09- 2023	12-04-2023 & 19-06- 2023 & 25-09- 2023	01-0-2023	31-12-2023		√	√	√		The storage within the Store Unit has limited capacity, hence the Office of the President would procure every 3 months
			<u>7,200</u>											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Procurement Plan
Refreshment and Meals - Prog. 014**

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6293	Cater for refreshment and meals for various meetings	5,000	SS	27-03-2023 & 05-06-2023 &+F9:09 04-09- 2023	12-04-2023 & 19-06- 2023 & 25-09- 2023	01-0-2023	31-12-2023		√	√	√		The storage within the Store Unit has limited capacity, hence the Office of the President would procure every 3 months
			<u>5,000</u>											

Prepared By:
.....

Approved by:
.....

**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Procurement Plan
Refreshment and Meals - Prog. 015**

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	6293	Cater for refreshment and meals for various meetings	5,000	SS	27-03-2023 & 05-06-2023 &+F9:09 04-09- 2023	12-04-2023 & 19-06- 2023 & 25-09- 2023	01-0-2023	31-12-2023		√	√	√		The storage within the Store Unit has limited capacity, hence the Office of the President would procure every 3 months
			<u>5,000</u>											

Prepared By:
.....

Approved by:
.....