

**APPENDIX A: PROCUREMENT PLAN <sup>1)</sup>**

**AGENCY NAME: NATIONAL DATA MANAGEMENT AUTHORITY**

**FISCAL YEAR:2023**

**EXPENDITURE CATEGORY:** \_\_\_\_\_

**TYPE OF PROCUREMENT: CAPITAL PROCUREMENT**

Project Code <sup>2)</sup>	Chart of Account Code <sup>3)</sup>	Description of Activity	Estimated Budget		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH) <sup>4)</sup>	Procurement Process (Advertise to Contract Award) <sup>5)</sup>		Contract Duration (Months)	Expenditure Phasing			
			Government	Donor		Start	End		Q1	Q2	Q3	Q4
		Provision for expansion of Safe Country Programme	2,000.000		SS							
		Provision for National Identification Enrolment and Issuance System	2,205.000		SS							
		Provision for E-Gate and Border Control systems	2,085.000		SS							
		<b>Upgrading of internet infrastructure:</b>										
		2 - 500 KVA Generators with sound proof enclosure	50.000		OT	19-Feb-23	2-May-23	3 Months		✓		
		1 - Ducted Cooling system - Castellani Data Centre	70.000		OT	26-Mar-23	6-Jun-23	3 Months		✓	✓	
		2 - 300 KVA Frequency Converter	10.000		OT	2-Apr-23	30-May-23	3 Months				
		1 - VSAT Earth Station	100.000		SS		12-Mar-23			✓		
		2 - Equipment for 2 complete LTE sites	80.000		OT	2-Apr-23	30-May-23	3 Months		✓	✓	
		40 computers	11.590		OT	19-Feb-23	2-May-23	3 Months		✓		

