APPENDIX A: PROCUREMENT PLAN 1)

AGENCY NAME: NATIONAL DATA MANAGEMENT AUTHORITY

FISCAL YEAR:2023

EXPENDITURE CATEGORY:
TYPE OF PROCUREMENT: CAPITAL PROCUREMENT

Project Code	Chart of Account Code	Account Code	Estimated Budget		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH) ⁴⁾	Procurement Process (Advertise to Contract Award) ⁵⁾		Contract Duration (Months)	Expenditure Phasing			
			Government	Donor		Start	End		Q1	Q2	Q3	Q4
		Provision for expansion of Safe Country Programme	2,000.000		SS							
		Provision for National Identification Enrolment and Issuance System	2,205.000		SS							
		Provision for E-Gate and Border Control systems	2,085.000		SS							
		Upgrading of internet infrastructure:										
		2 - 500 KVA Generators with sound proof enclosure	50.000		ОТ	19-Feb- 23	2-May-23	3 Months		✓		
		1 - Ducted Cooling system - Castellani Data Centre	70.000		ОТ	26-Mar- 23	6-Jun-23	3 Months		✓	✓	
		2 - 300 KVA Frequency Converter	10.000		ОТ	2-Apr-23	30-May-23	3 Months				
		1 - VSAT Earth Station	100.000		SS		12-Mar-23			~		
		2 - Equipment for 2 complete LTE sites	80.000		ОТ	2-Apr-23	30-May-23	3 Months		√	√	
		40 computers	11.590		ОТ	19-Feb- 23	2-May-23	3 Months		~		

Date		Programme Manager	 Date	of Budget Agen			
Total			6,611.590				

Please type data DIRECTLY onto this form

Notes:

- Form Header should include Name of the Agency (e.g. Ministry of Finance), Fiscal Year the Plan is being prepared (e.g. 2022), Category of Expenditure (e.g. Current or Capital), Type of Procurement. (Goods, Services, Works, Consultancy).

- Appropriate project code for capital procurement activity.

 Chart of Accounts code for recurrent procurement activities.

 The Procurement Methods include Open Tender (OT), Restricted Tender (RT), Request for Quotation (RFQ), Request for Proposal (RFP), Single Source (SS), Community Participation (CP), and Shopping (SH).

 For the procurement process the start date should be the date the procurement is advertised, or quotation/proposal requested while the end date should be the date the contract is expected to be awarded.