

National Communications Network Inc.
 Procurement Plan 2023
 Capital Expenditure Budget 2023
 GOODS (G)

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise Estimated)		Contract Execution Estimated Dates		Expenditure Phasing				Status	Comments
					Date of Advertisement	Date of Award	Start	End	Q1	Q2	Q3	Q4		
1	025	Construction of the New 400 ft Broadcast Tower, and decommissioning of the old tower	\$ 78,000,000	OT	02/28/2023	004/04/2023				\$ 31,200,000	\$ 46,800,000		Pending	Consideration is given for an extended delivery period due to Covid 19 & manufacturing delays
2	025	Broadcast Network and Production Components	\$ 12,500,000	OT	02/20/2023	03/28/2023	04/11/2023	10/11/2023					Pending	Bid Document Approved Advertising comencing 02/20/2023
3	025	Digital TV Channel/ Sport channelVHF, HD TV transmitter and antenna system	\$ 29,800,000	SS	02/28/2023	04/04/2023	04/04/2023	06/04/2023		\$ 12,500,000			Pending	Consideration is given for an extended delivery period due to Covid 19 & manufacturing delays
4	025	Broadcast Microphones, Wireless, Shotgun and ENG microphone kits	\$ 1,600,000	RFQ	02/07/2023	02/28/2023	04/10/2023	07/10/2023		\$ 29,800,000			Pending	Quotations Requested Awaiting Submissions
5	025	Managed Network 48 port Switches, Wallmounted Network Cabinet, Network Recabling	\$ 3,100,000	OT	02/28/2023	04/04/2023	03/07/2023	04/07/2023	\$ 1,600,000				Pending	Consideration is given for an extended delivery period due to Covid 19 & manufacturing delays
			\$ 125,000,000				04/10/2023	07/10/2023	\$ 1,600,000	\$ 76,600,000	\$ 46,800,000	\$ -		
Grand Total:											\$ 125,000,000			

Prepared By: 

Approved by: 