



**Prepared By:**

.....

**Approved by:**

.....







**Public Procurement Commission  
Procurement Plan  
National Park Commission  
FOR THE FISCAL YEAR 2024  
Current Expenditure**

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
1	3401700	Renovation of two (2) wooden bridges: Foot Path Bridges in National Park (6252)	1,900	RFQ	N/A	29-Mar-2024	8-Apr-2024	22-May-2024		100%				
2	3401700	Renovate mesh and concrete fence around internal tarmac (191ft, 167ft & 170ft ) in National Park (6255)	700	RFQ	N/A	29-Mar-2024	8-Apr-2024	22-May-2024		100%				
	3401700	Complete renovation of Gate and Fence: Carifesta Parking Lot, National Park	6,100	OT	24-Mar-2024	17-May-2024	31-May-2024	19-Jul-2024		100%				
	3401700	Renovation and Painting inner and outer walls: Fence around National Park Compound (6255)	800	RFQ	N/A	29-Mar-2024	8-Apr-2024	22-May-2024		100%				
	3401700	Painting of walkways edges in Botanical Gardens (6255)	860	RFQ	N/A	29-Mar-2024	8-Apr-2024	29-Apr-2024		100%				
	3401700	Painting Internal and External Fence - Botanical Gardens (6255)	5,000	OT	24-Mar-2024	17-May-2024	31-May-2024	19-Jul-2024		100%				
	3401700	Repairs to doors ,windows and painting works - Agri Office Security Hut (6255)	800	RFQ	N/A	29-Mar-2024	8-Apr-2024	26-Apr-2024		100%				
	3401700	Painting Buliding of the Operation Stores in National Park (6242)	1,500	RFQ	N/A	29-Mar-2024	8-Apr-2024	26-Apr-2024		100%				
	3401700	Stage and Dressing Room- Complete Renovation - National Park (24ft x 10ft) (6242)	3,000	OT	24-Mar-2024	17-May-2024	31-May-2024	19-Jul-2024		100%				
	3401700	Complete Renovation of the mechanic shop and install shelves (10ft x 10ft) - in National Park (6242)	200	RFQ	N/A	29-Mar-2024	8-Apr-2024	26-Apr-2024		100%				
	3401700	Paint and change windows of the Deputy Manager's Office - in National Park (6242)	400	RFQ	N/A	29-Mar-2024	8-Apr-2024	26-Apr-2024		100%				
	3401700	Painting inner and outer wall - National Park(6242)	1,000	RFQ	N/A	29-Mar-2024	8-Apr-2024	26-Apr-2024		100%				
	3401700	Painting security huts around the National Park (6242)	900	RFQ	N/A	29-Mar-2024	8-Apr-2024	26-Apr-2024		100%				
	3401700	Complete renovation of stage, painting stage floor and back ground walls in National Park (6242)	3,000	OT	24-Mar-2024	17-May-2024	31-May-2024	19-Jul-2024		100%				

