

**Ministry of Public Service  
Procurement Plan  
Capital Expenditure  
FOR THE FISCAL YEAR 2023  
Goods and Services**

No.	Project Code 2506200 – Office Furniture & Equipment	Activity Description	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
		<b>FURNITURE AND EQUIPMENT</b>													
1		Purchase of (1) Water Dispenser	49,500		RFQ	21/02/23		21/02/23	03/01/2023		49,500			142 - Scholarships Registry	
		Purchase of (3) Water Dispenser	148,500		RFQ	21/03/23		21/03/23	03/01/2023		148,500			142 - Development and Operation	
		Purchase of (1) Water Dispenser	60,000		RFQ	21/03/23		21/03/23	03/01/2023		60,000			143 - PS Secretariat	
			<b>258,000</b>												
2		Purchase of (1) Office Desk (L. Shape Executive)	<b>125,000</b>		RFQ	03/01/2023		03/01/2023	30/04/23		125,000			143 - PPO's Office	
		Purchase of 3 Kettle	<b>54,000</b>		RFQ	21/02/24		21-02-24	21/03/24		54,000			141 - To be determined where they would be allocated	
3		Purchase of (1) Fire extinguishers for 2 labs and 1 classroom	<b>120,000</b>		RFQ	03/01/2023		03/01/2023	30/04/23		120,000			142 - CEIT	
4		Purchase of (1) Speaker (portable, multimedia)	80,000		RFQ	21/02/23		21-02-23	21/03/23		80,000			142 - CEIT	
5		Purchase of (1) Speaker	53,000		RFQ	21-02-23		21-02-23	21/03/23		53,000			142 - Training Division	
			<b>133,000</b>												
		Purchase of (1) Electronic Time & Attendance System	<b>200,000</b>		RFQ	04/01/2023		04/01/2023	30/05/23		200,000			142 - CEIT	
		Purchase of (5) Air conditioning Units (12000 BTU)	825,000		RFQ	20/03/23		20/03/23	30-04-23		825,000			142 - Training Division	
		Purchase of (1) Air conditioning unit	165,000		RFQ	20/03/23		20/03/23	20/03/23		165,000			142 - Scholarships Registry	
			<b>990,000</b>												
		Purchase of (1) Water Pump	<b>360,000</b>		RFQ	03/01/2023		03/01/2023	30/03/23		360,000			142 - Training Division	
		Purchase of (2) Cubicle Work Station	500,000		RFQ	03/01/2023		03/01/2023	30/06/23		500,000			142 - Training Division	
		Purchase of (1) Cubicle	220,000		RFQ	03/01/2023		03/01/2023	30/06/23		220,000			142 - Scholarships	
			<b>720,000</b>												
		Purchase of (15) Student Collaborative Desk	660,000		RFQ	04/01/2023		04/01/2023	30/07/23		660,000			142 - Smart Classroom	
		Purchase of (15) Student Caster Chair	435,000		RFQ	04/01/2023		04/01/2023	30-07-23		435,000			142 - Smart Classroom	
			<b>1,095,000</b>												
		Purchase of (18) Office chairs	1,026,000		RFQ	03/01/2023		03/01/2023	30/6/23		1,026,000			141 - Boardroom	
		Purchase of (1) Executive Office Chair	75,000		RFQ	03/01/2023		03/01/2023	<b>30/6/23</b>		75,000			143 - PPO's Office	

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			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
			1,101,000												
		Purchase of (1) Camera	225,000		RFQ	14-03-23		14-03-23	20/04/23		225,000			141 - Communication Officer	
		Purchase of (1) DSL Camera	200,000		RFQ	14-03-23		14-03-23	20/04/23		200,000			142 - Scholarships/ Training etc.	
			425,000												
		Purchase of (1) Heavy duty shredder	150,000		RFQ	01/03/2023		01/03/2023	31/05/23		150,000			142 - Scholarships	
		Purchase of (1) Shredder	100,000		RFQ	01/03/2023		01/03/2023	31/05/23		100,000			142 - CEIT	
		Purchase of (1) Office guillotine	40,000		RFQ	01/03/2023		01/03/2023	31/05/23		40,000			142 - CEIT	
			290,000												
		Purchase of (1) Scanner (Heavy Duty)	360,000		RFQ	04/01/2023		04/01/2023	30/05/23		360,000			143 - Scholarships Registry	
		Purchase of (1) Scanner	110,000		RFQ	04/01/2023		04/01/2023	30/05/23		110,000			143 - Personnel	
			470,000												
		Purchase of (3) Intercom Phones (7208) and Installation of (1) 0x16 Station module for PBX Telephone Systems	240,000		RFQ	04/01/2023		04/01/2023	30/6/23		240,000			143 - Personnel	
		Purchase of (1) power wash	135,000		RQF	04/01/2023		04/01/2023	30/6/23		135,000			142 - Development and Operation	
		Purchase of (1) Vacuum cleaner	134,000		RQF	04/01/2023		04/01/2023	30/6/23		134,000			142 - Development and Operation	
			269,000												
		Purchase of (10) Filing cabinets (4 drawers)	550,000		RQF	04/01/2023		04/01/2023	30/6/23		550,000			142 - Scholarship Registry	
		Purchase of (3) Filing Cabinets	165,000		RQF	04/01/2023		04/01/2023	30/6/24		165,000			141	
		Purchase of (1) Filing cabinet	55,000		RQF	04/01/2023		04/01/2023	30/6/23		55,000			142 - CEIT	
		purchase of (2) filing cabinet	110,000		RQF	04/01/2023		04/01/2023	30/6/23		110,000			142 - Development and operation	
			880,000												
		Purchase of (2) Book Shelves	115,800		RQF	04/01/2023		04/01/2023	30/6/23		115,800			142 - Training Library	
		Purchase of (1) Executive dip	100,000		RQF	04/01/2023		04/01/2023	30/6/23		100,000			142 - Scholarships	
			215,800												
		Final Payment of (1) UPS (2022)	1,025,576		FN	FN		FN	FN		1,025,576			142 - CEIT Final Payment (Multi-year - 2022/2023)	
		Purchase of (1) Network Qualification Tester Kit	90,000		RQF	04/01/2023		04/01/2023	06/01/2023		90,000			143 - ISD	
		Extractor Fans	300,000		RQF	04/01/2023		04/01/2023	30/6/23		300,000			142 - CEIT	
		Protective Awning (BA)	950,000		RFQ	04/01/2023		04/01/2023	30/6/23		950,000			142 - CEIT	
			1,250,000												
		Purchase of (5) Tablets 10"	300,000		RFQ	04/01/2023		1/4/23	30/6/23		300,000			142 - Scholarships	
		Purchase of (5) Tablets	250,000		RFQ	04/01/2023		04/01/2023	30/6/23		250,000			143 - Smart Classroom	
			550,000												
		Purchase of (2) Desktop Computers	374,000		RFQ	04/01/2023		04/01/2023	30/6/23		374,000			141 - Personnel Registry	
		Purchase of (5) Desk Top Computer	525,000		RFQ	04/01/2023		04/01/2023	30/6/23		525,000			142 - Training Library	

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						Date of Advertisement	Date of Award	Start	End						
			899,000												
		Purchase of (1) JAWS Windows Screen Reader	270,000		RFQ	04/01/2023		04/01/2023	25/8/23			270,000		142 - Smart Classroom	
		Purchase of (2) laptops	500,000		RFQ	04/01/2023		04/01/2023	21/5/23			500,000		142 - Training Division	
		Purchase of (4) Computer Monitors (27")	360,000		RFQ	04/01/2023		04/01/2023	15/5/23			360,000		143 - ISD	
		Purchase of (1) Laptop Computer with bag	267,000		RFQ	04/01/2023		04/01/2023	25/5/23			267,000		143 - ISD	
		Purchase of (1) Laptop Computer and bag	215,000		RFQ	04/01/2023		04/01/2023	25/5/23			215,000		142 - Scholarships	
			1,612,000												
		Purchase of (1) Interactive whiteboard with tablet (60' inch)	1,300,000		RFQ	04/01/2023		04/01/2023	30/7/23			1,300,000		142 - Training Division	
		Purchase of (2) Portable Mini Projector	360,000		RFQ	03/01/2023		01/03/2023	21/5/23			360,000		142 - Scholarships	
		Purchase of (1) Projector	68,000		RFQ	03/01/2023		01/03/2023	21/5/23			68,000		142 - Training Division	
		Purchase of (1) Outdoor Projector Screen	65,000		RFQ	03/01/2023		01/03/2023	21/5/23			65,000		142 - Scholarships	
			493,000												
		Purchase of (1) Multi-function Printer (cert)	549,000		OT	05/01/2023		05/01/2023	30/6/23			549,000		142 - CEIT	
		Purchase of (1) Photocopy Machine (Floor Model)	1,200,000		OT	21/3/23		21/3/23	30/7/23			1,200,000		142 - Training Division	
		Purchase of (1) Printer	156,000		OT	21/3/23		03/01/2023	30/6/23			156,000		141 - Accounts	
		Purchase of (1) Printer	333,000		OT	21/3/23		03/01/2023	30/6/23			333,000		143 - ISD	
		Purchase of (1) Officejet Printer	140,000		OT	21/3/23		03/01/2023	30/6/23			140,000		134 - CPO	
			2,378,000												
		<b>Lot 1</b>													
		Purchase of (3) Managed Network Switches	1,200,000		OT	05/01/2023		05/01/2023	30/6/23			1,200,000		142 - CEIT	
		Purchase of (3) Network Switch	1,200,000		OT	04/01/2023		04/01/2023	30/5/23			1,200,000		143 - ISD	
		Purchase of (1) Server	1,000,000		OT	04/01/2023		04/01/2023	30/5/23			1,000,000		143 - Training Division	
			3,400,000												
		<b>Lot 2</b>													
		Purchase of (2000) Computer tablets with external keyboards	78,000,000		OT	04/01/2023		04/01/2023	30/8/23			78,000,000		142 - GOAL	
		<b>Lot 3</b>													
		Purchase of (60) Desktop Computers	8,000,000		OT	05/01/2023		05/01/2023	28/8/23			8,000,000		142 - GOAL	
		<b>Lot 4</b>													
		Purchase of Software	5,360,880		OT	05/01/2023		05/01/2023	28/7/23			5,360,880		142 - CEIT	
		<b>Lot 5</b>													
		Supply and installation of a Human Resource Management & Information System Software	5,000,000		OT	04/01/2023		04/01/2023	15/9/23			5,000,000		143 - Personnel	
		Purchase of (1) Software: Open KM	1,000,000		OT	04/01/2023		04/01/2023	25/7/23			1,000,000		141 - Admin.	

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						Date of Advertisement	Date of Award	Start	End						
			6,000,000												
		<b>Lot6</b>													
		Replacement of (6) Panel & Grill doors	3,000,000		OT	05/01/2023		05/01/2023	25/8/23		3,000,000			142 - Development and Operation	
		<b>Lot7</b>													
		Purchase of (1) Power Generator	8,495,744		OT	05/01/2023		05/01/2023	28/8/23		8,495,744			142 - GOAL	
		<b>Lot 8</b>													
		Purchase of (1) UPS 15KVA	3,000,000		OT	05/01/2023		05/01/2023	28/8/23		3,000,000			141 - Head Office	
		Purchase of (1) UPS 8KVA	1,200,000		OT	05/01/2023		05/01/2023	23/7/23		1,200,000			142 - Training Division	
			4,200,000												
		<b>Lot 9</b>													
		Rewiring of (2) Buildings	20,000,000		OT	06/01/2023		06/01/2023	28/9/23			20,000,000		141 - 142	
		<b>Lot 10</b>													
		Water Trestle	2,000,000		OT	05/01/2023		05/01/2023	28/8/23		2,000,000			141 - Head Office	
		Water system upgrade (works includes building of trestle purchasing of tanks and other works.	2,500,000		OT	05/01/2023		05/01/2023	18/7/23		2,500,000			142 - CEIT	
			4,500,000												
		<b>Grandtotal</b>	158,500,000							-	55,230,000	103,270,000	-		

