## Public Procurement Commission Procurement Plan Capital Expenditure FOR THE FISCAL YEAR 2023

No.	Project Code	Activity Description	Estimated Bu	dget (G\$ '000)	Procurement Method		rocess (Advertise act Award)	Contract	Execution		Expenditu	re Phasing				
			Government	Foreign Funded	(OT, RT, RFQ, RFP, SS,	, Estimated		Estimated Dates		Q1	Q2	03	Q4	Status	Comments	
					CP,SH)	Date of Advertisement	Date of Award	Start	End		¥-	e	Q7			
07	4000100															
		Procurement of four (4) electrical gates and walk-through metal detectors	11,000,000		ОТ						۷			In Progress	Met with members of the Guyana Police Force for guidance on installation	
		Procurement of security cameras	11,000,000		от						V			Pending	Aeeting scheduled with members of the Guyana Police Force for guidance on specifications	
		Procurement of seats for the public gallery of the Parliament Chamber	3,000,000		от						v			Pending	Meeting scheduled with Engineering Consultant to examine the design/arrangement of the seats	
		Procurement of one (1) 16-seater bus			ОТ					√		In Progress	Quotations collected			
		Constitutional Office of the Leader of the Opposition	5,000,000												Awaiting request from the Constitutional Office of the Leader of the Opposition	
		Furniture & Equipment														
		Procurement of Audio Recorders	1,133,000		RFQ					V					Quotation collected	
		One (1) All in One Printer	229,000		RFQ					٧						
		Two (2) Air Conditioning Units	400,000		RFQ					٧					Quotation collected	
		One (1) 2-Door Filing Cabinet	80,000		RFQ					V						
		One (1) Coffee Table	50,000		RFQ					V						
		Four (4) Office Desks	480,000		RFQ					V						
		One (1) Executive Desk	250,000 70,000		RFQ RFQ					√ √						
		One (1) 4-Drawer Filing Cabinet Two (2) Office Chairs	100,000		RFQ											
		One (1) Laptop	229,000		RFQ					V V					Quotation collected	
		Two (2) Refrigerators	210,000		RFQ					V V					Quotation collected	
		Four (4) Office Chairs	222,000		RFQ					v					Quotation concercu	
		One (1) Printer	190,000		RFQ					v						
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			33,643,000	-												

Prepared By:

Approved by:

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## Public Procurement Commission Procurement Plan Capital Expenditure FOR THE FISCAL YEAR 2023 Construction

	Construction															
No.	Project Code	Activity Description		Estimated Bu	Estimated Budget (G\$ '000)		Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing					
			Government	Foreign Funded	Method (OT, RT, RFQ, RFP, SS,	Estimated		Estimated Dates		Q1	Q2	Q3	Q4	Status	Comments	
				-	CP,SH)	Date of Advertisement	Date of Award	Start	End							
07	4000100															
		Construction of two (2) guard huts	7,000,000		ОТ									Design submitted by an Architect	Estimates are being prepared	
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## Public Procurement Commission Procurement Plan FOR THE FISCAL YEAR 2023 Consultancy

No         Participant         Lemint Decision         Participant         Paritipant         Participant <th< th=""><th></th><th colspan="10">Consultancy</th></th<>		Consultancy									
No.     Project Code 1     Activity Description (N)     Government (N)     Foreign Funde (N)     (OT, RT, RP, RF, SS, CP, SH)     Estimate 1     Estimate (N)     Estimate (N)     Estimate (N)     Estimate (N)     Estimate (N)     Estimate (N) $0$	Status	Comments									
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## Public Procurement Commission Procurement Plan FOR THE FISCAL YEAR 2023 Current Expenditure

			Estimated Budget	Procurement		Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditu	re Phasing			
No.	Project Code	Activity	(G\$ '000)	Method (OT, RT, RFQ, RFP,	Estimated		Estimated Dates			<u>г</u>			Status	Comments
				SS, CP, SH)	Date of	Date of	Start	End	Q1	Q2	Q3	Q4		
					Advertisement	Award								
		Repainting Outer walls of the Public Buildings	19,000	OT	01/03/2023					v			Preparing Tender Document	
1			· · · · · ·		01/05/2025								1 0	
2		Repairs and repainting walls of western stairway	2,300	OT						٧			Preparing Tender Document	
3		Tiling and reainting police barrack room	2,500	OT						v			Preparing Tender Document	
4		Installation of Lighting Syatem	9,800	OT						v				
5		Repainting CAO's Office & passageway	9,800	OT						v v			Preparing Tender Document	
6		Repainting MPs Lounge	2,500	OT						v			Preparing Tender Document	
7		Sanding & Lacquering Floor of DCNA's Officeand doors	2,200	OT						v			Preparing Tender Document	
8		Strip cleaning of tiles on the corridors	2,000	OT							v			
9		Repainting the Clerk's Office	800	OT							٧		Preparing Tender Document	
10		Refurbishing Office doors	1,600	OT						v			Preparing Tender Document	
11		Repainting the walls of the Library	2,500	OT						v			Preparing Tender Document	
12		Repairs the rails of the corridors	16,551	RT						v				
										v				
13		Repainting walkways, parking sign & lines in the compound	1,500	OT		9th February	17th February	23rd February	v				Works completed	
14		Washing & repainting the garage	1,000	OT		9th February	18th February	20th February	v				Works completed	
15		Maintenance of Plants	1,790	OT		9th February	10th February	31st December	v	v	v	v	Work in progress	
16		Trimming of trees and cleaning of gutters	1,098	OT					v	v	v	v	work in progress	
17		Repainting of the fence of the Public Buildings	11,538	OT							v			
18		Weeding of the compound	600						v	v	v	v		
19		Repairs to the fence of the Public Buildings	19,462	RT		25th January	27th February	31st March	v	v			Contract was signed	
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