

Public Procurement Commission
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2023

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
07	4000100														
		Procurement of four (4) electrical gates and walk-through metal detectors	11,000,000		OT								In Progress	Met with members of the Guyana Police Force for guidance on installation	
		Procurement of security cameras	11,000,000		OT								Pending	Meeting scheduled with members of the Guyana Police Force for guidance on specifications	
		Procurement of seats for the public gallery of the Parliament Chamber	3,000,000		OT								Pending	Meeting scheduled with Engineering Consultant to examine the design/arrangement of the seats	
		Procurement of one (1) 16-seater bus			OT					√			In Progress	Quotations collected	
		Constitutional Office of the Leader of the Opposition	5,000,000											Awaiting request from the Constitutional Office of the Leader of the Opposition	
		Furniture & Equipment													
		Procurement of Audio Recorders	1,133,000		RFQ					√				Quotation collected	
		One (1) All in One Printer	229,000		RFQ					√					
		Two (2) Air Conditioning Units	400,000		RFQ					√				Quotation collected	
		One (1) 2-Door Filing Cabinet	80,000		RFQ					√					
		One (1) Coffee Table	50,000		RFQ					√					
		Four (4) Office Desks	480,000		RFQ					√					
		One (1) Executive Desk	250,000		RFQ					√					
		One (1) 4-Drawer Filing Cabinet	70,000		RFQ					√					
		Two (2) Office Chairs	100,000		RFQ					√					
		One (1) Laptop	229,000		RFQ					√				Quotation collected	
		Two (2) Refrigerators	210,000		RFQ					√				Quotation collected	
		Four (4) Office Chairs	222,000		RFQ					√					
		One (1) Printer	190,000		RFQ					√					
			33,643,000	-											

Prepared By:

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Approved by:

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Public Procurement Commission
 Procurement Plan
 Capital Expenditure
 FOR THE FISCAL YEAR 2023
 Construction

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
07	4000100														
		Construction of two (2) guard huts	7,000,000		OT								Design submitted by an Architect	Estimates are being prepared	
			7,000,000	-											

Prepared By:

Approved by:

Public Procurement Commission
 Procurement Plan
 FOR THE FISCAL YEAR 2023
 Consultancy

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments	
			Government	Foreign Funded		Estimated	Date of Advertisement	Date of Award	Estimated Dates		Q1	Q2	Q3			Q4
									Start	End						
1		Consultancy to supervision of construction and maintenance works	7,000		Restrictive			April	December					Conducting tender process		
2		Consultancy to digitise Parliamentary documents	10,000		Restrictive			June	December					Preparing Tender Document		
			17,000													

Prepared By:

Approved by:

