

Public Procurement Commission
Procurement Plan
Capital Expenditure - Good and Services
FOR THE FISCAL YEAR 2023

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
	131 -	Policy Administration and Management													
	3500100 -	Furniture and Equipment													
		1- Executive chair (leather)	\$ 0.085		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-Apr-23	\$ 0.085				0% complete	RTQ sent
		1- Executive desk (tibisiri)	\$ 0.225		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-May-23	\$ 0.225				0% complete	RTQ sent
		1- Dining set (tibisiri)	\$ 0.250		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-May-23	\$ 0.250				0% complete	RTQ sent
		1- Suite set (tibisiri)	\$ 0.300		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-May-23	\$ 0.300				0% complete	RTQ sent
		12- Executive chairs	\$ 1.200		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-May-23	\$ 1.200				0% complete	RTQ sent
		6- Laptop	\$ 1.831		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-May-23	\$ 1.831				0% complete	RTQ sent
		1- Heavy Duty LazerJet Printer	\$ 0.250		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-May-23	\$ 0.250				0% complete	RTQ sent
		20- Filing Cabinet	\$ 1.200		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-May-23	\$ 1.200				0% complete	RTQ sent
		1- L- Shape desk	\$ 0.260		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-Apr-23	\$ 0.260				0% complete	RTQ sent
		4- Security Safe	\$ 0.400		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-Apr-23	\$ 0.400				0% complete	RTQ sent
		6- Wall Paintings	\$ 0.060		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-Apr-23	\$ 0.060				0% complete	RTQ sent
		2- Heavy Duty Binder	\$ 0.060		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-Apr-23	\$ 0.060				0% complete	RTQ sent
		4- Book case (5 shelves)	\$ 0.320		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-Apr-23	\$ 0.320				0% complete	RTQ sent
		2- Laserjet Colour Printer	\$ 0.240		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-Apr-23	\$ 0.240				0% complete	RTQ sent
		6- Visitor chairs	\$ 0.264		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-Apr-23	\$ 0.264				0% complete	RTQ sent
		2- Stand Fan	\$ 0.040		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-Apr-23	\$ 0.040				0% complete	RTQ sent
		1- Printer (floor)	\$ 0.500		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-Apr-23	\$ 0.500				0% complete	RTQ sent
		1- Heavy Duty paper shreader	\$ 0.080		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-Apr-23	\$ 0.080				0% complete	RTQ sent
		1- Water dispenser	\$ 0.060		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-Apr-23	\$ 0.060				0% complete	RTQ sent
		1- Microwave	\$ 0.030		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-Apr-23	\$ 0.030				0% complete	RTQ sent
		3- Office Desks	\$ 0.320		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-Apr-23	\$ 0.320				0% complete	RTQ sent
		2- Coffee table	\$ 0.080		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-Apr-23	\$ 0.080				0% complete	RTQ sent
		1- Dining table with chairs	\$ 0.250		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-Apr-23	\$ 0.250				0% complete	RTQ sent
		8- Battery Backup	\$ 0.200		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-Apr-23	\$ 0.200				0% complete	RTQ sent
		2- Stove	\$ 0.150		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-Apr-23	\$ 0.150				0% complete	RTQ sent
		4- Guillotine	\$ 0.120		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-Apr-23	\$ 0.120				0% complete	RTQ sent
		1- Projector	\$ 0.200		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-Apr-23	\$ 0.200				0% complete	RTQ sent
		1- Hand Held Vacuum	\$ 0.025		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-Apr-23	\$ 0.025				0% complete	RTQ sent
	133 -	Regional Development													
	3500100 -	Furniture and Equipment													
		1- Laptop	\$ 0.300		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-May-23	\$ 0.300				0% complete	RTQ sent
		1-Multifunction Copier/Printer	\$ 0.350		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-May-23	\$ 0.350				0% complete	RTQ sent
		3- Office Chairs	\$ 0.125		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-Apr-23	\$ 0.125				0% complete	RTQ sent
		2- Book Shelves	\$ 0.125		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-Apr-23	\$ 0.125				0% complete	RTQ sent
		1- Executive Table	\$ 0.100			20-Feb-23	3-Mar-23	10-Mar-23	9-Apr-23	\$ 0.100				0% complete	RTQ sent

	134 -	Local Government Development												
	3500100 -	Furniture and Equipment												
		6- Laptop Computers	\$ 1.200		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-May-23	\$ 1.200			0% complete	RTQ sent
		1- All-in-One Printer, Scanner, Photocopier	\$ 0.300		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-May-23	\$ 0.300			0% complete	RTQ sent
		1- Computer Backup UPS	\$ 0.060		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-Apr-23	\$ 0.060			0% complete	RTQ sent
		12- Office Chairs	\$ 0.600		RFQ					\$ 0.600			0% complete	RTQ sent
		2- Microwave	\$ 0.100		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-Apr-23	\$ 0.100			0% complete	RTQ sent
		1- Water Dispenser	\$ 0.050		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-Apr-23	\$ 0.050			0% complete	RTQ sent
		4- Filing Cabinets	\$ 0.250		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-Apr-23	\$ 0.250			0% complete	RTQ sent
		2- Office Desk	\$ 0.240		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-Apr-23	\$ 0.240			0% complete	RTQ sent
		Equipment for Field Work												
		1- GPS	\$ 0.100		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-Apr-23	\$ 0.100			0% complete	RTQ sent
		1- Lazer Tape	\$ 0.100		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-Apr-23	\$ 0.100			0% complete	RTQ sent
	2511100 -	Local Government Commission												
		1- Purchase of Industrial Copier	\$ 1.075		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-May-23	\$ 1.075			0% complete	
		1- Degital Camera	\$ 0.280		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-May-23	\$ 0.280			0% complete	
		1- Mobile Scanner	\$ 0.145		RFQ	20-Feb-23	3-Mar-23	10-Mar-23	9-May-23	\$ 0.145			0% complete	
			\$ 14.500		-					\$ 14.500				

Prepared By:

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Approved by:

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Public Procurement Commission
Procurement Plan
Capital Expenditure - Construction
FOR THE FISCAL YEAR 2023
Construction

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
	131 -	Policy Administration and Management													
	1904200 -	Infrastructure Development	\$ 13.000							\$ 0.30	\$ 12.70	\$ -	\$ -		
		Construction of external drains	\$ 5.000		RT	1-Mar-23	11-Apr-23	18-Apr-23	2-Jun-23		\$ 5.000				
		Fire exit	\$ 3.000		RFQ	1-Mar-23	24-Mar-23	31-Mar-23	30-Apr-23	\$ 0.300	\$ 2.700				
		Construction of trestle, installation tanks & upgrade of plumbing system	\$ 5.000		RT	1-Mar-23	11-Apr-23	18-Apr-23	2-Jun-23		\$ 5.000				
	133 -	Regional Development													
	1904100 -	Georgetown Enhancement Programme	\$ 263.150							\$ -	\$ 76.37	\$ 76.37	\$ 97.66		
		City Hall Restoration Project (completion in 2024):	\$ 263.150		OT	27-Jul-21	28-Sep-21	1-Nov-21	30-Apr-23		\$ 76.371	\$ 76.371	\$ 97.662		Project is ongoing
		Demolition/Alteration/Renovation													
		Groundwork													
		Concrete In-Situ Concrete large Precast													
		Masonry													
		Structural/Carcassing Metal/Timber													
		Cladding/Covering													
		Lining/Sheathing/Dry Partitioning													
		Windows/Doors/Stairs													
		Surface Finishes													
		Furniture/Equipment													
		Furniture/Equipment													
		Disposal Systems													
		Piped Supply Systems													
		Air-Conditioning Systems													
		Electrical Installations													
		Security Systems													
	134 -	Local Government Development													
	1302200 -	Community Infrastructure Improvement Project													
		Rollover:	\$ 635.161							\$ 136.806	\$ 453.903	\$ -	\$ 44.454		
		Construction of Mon Repos Market Phase 2	\$ 3.107		OT	26-Sep-21	10-Nov-21			\$ 3.107					
		Construction of Parika Market Phase 2	\$ 29.231		OT	26-Sep-22	29-Nov-22				\$ 15.730		\$ 13.501		

		Construction of Mon Repos Market - Phase 3	\$ 467.639		OT	26-Sep-22	3-Nov-22			\$ 436.688		\$ 30.953		
		Construction of La Grange/Nimes NDC Building	\$ 0.770		OT	1-May-22	30-Jun-22			\$ 0.770				
		Construction of Cane Grove NDC Building	\$ 0.715		OT	1-May-22	17-Jun-22			\$ 0.715				
		Community Roads	\$ 133.699		OT	1-Dec-22	28-Dec-22			\$ 133.699				
		New Projects:	\$ 12,487.448							\$ 2,216.762	\$ 3,424.918	\$ 3,471.488	\$ 3,374.280	
		Community Infrastructure Improvement Project (CEW)	\$ 1,988.889		CP	1-Jan-23	31-Dec-23	1-Jan-23	31-Dec-23	\$ 361.616	\$ 542.424	\$ 542.424	\$ 542.424	
		Agriculture and Innovation Entrepreneurship Programme	\$ 10.800		CP	1-Jan-23	31-Dec-23	1-Jan-23	31-Dec-23	\$ 1.964	\$ 2.945	\$ 2.945	\$ 2.945	
		National Pathway Workers Project	\$ 10,000.000		CP	1-Jan-23	31-Dec-23	1-Jan-23	31-Dec-23	\$ 1,818.182	\$ 2,727.273	\$ 2,727.273	\$ 2,727.273	
		Community Enhancement Projects	\$ 175.000		CP	1-Jan-23	31-Dec-23	1-Jan-23	31-Dec-23	\$ 35.000	\$ 70.000	\$ 35.000	\$ 35.000	
		Rehabilitation Markets	\$ 312.759							\$ -	\$ 82.276	\$ 163.845	\$ 66.638	
		Construction of Charity Market Phase 2	\$ 50.000		OT	1-Mar-23	13-Apr-23	27-Apr-23	26-Jul-23	\$ 22.000	\$ 25.500	\$ 2.500		
		Construction of Leonora Market Phase 2	\$ 100.000		OT	1-Mar-23	13-Apr-23	27-Apr-23	24-Sep-23	\$ 44.000	\$ 25.500	\$ 30.500		
		Construction of Parika Market Phase 3 (stalls)	\$ 75.000		OT	1-Mar-23	13-Apr-23	27-Apr-23	25-Aug-23	\$ 7.500	\$ 38.250	\$ 29.250		
		Construction Mon Repos Market Phase 4 (stalls)	\$ 87.759		OT	1-Mar-23	13-Apr-23	27-Apr-23	25-Aug-23	\$ 8.776	\$ 74.595	\$ 4.388		
	1902900 -	Project Development and Assistance	\$ 1,000.000							\$ 500.000	\$ 250.000	\$ 250.000	\$ -	
		Subvention to Municipalities	\$ 314.000							\$ 157.000	\$ 78.500	\$ 78.500	\$ -	
		Georgetown	\$ 49.040		OT	1-Jan-23	31-Dec-23	1-Jan-23	31-Dec-23	\$ 24.520	\$ 12.260	\$ 12.260		
		New Amsterdam	\$ 29.440		OT	1-Jan-23	31-Dec-23	1-Jan-23	31-Dec-23	\$ 14.720	\$ 7.360	\$ 7.360		
		Linden	\$ 29.440		OT	1-Jan-23	31-Dec-23	1-Jan-23	31-Dec-23	\$ 14.720	\$ 7.360	\$ 7.360		
		Anna Regina	\$ 29.440		OT	1-Jan-23	31-Dec-23	1-Jan-23	31-Dec-23	\$ 14.720	\$ 7.360	\$ 7.360		
		Corriverton	\$ 29.440		OT	1-Jan-23	31-Dec-23	1-Jan-23	31-Dec-23	\$ 14.720	\$ 7.360	\$ 7.360		
		Rose Hall	\$ 29.440		OT	1-Jan-23	31-Dec-23	1-Jan-23	31-Dec-23	\$ 14.720	\$ 7.360	\$ 7.360		
		Lethem	\$ 29.440		OT	1-Jan-23	31-Dec-23	1-Jan-23	31-Dec-23	\$ 14.720	\$ 7.360	\$ 7.360		
		Mabaruma	\$ 29.440		OT	1-Jan-23	31-Dec-23	1-Jan-23	31-Dec-23	\$ 14.720	\$ 7.360	\$ 7.360		
		Bartica	\$ 29.440		OT	1-Jan-23	31-Dec-23	1-Jan-23	31-Dec-23	\$ 14.720	\$ 7.360	\$ 7.360		
		Mahdia	\$ 29.440		OT	1-Jan-23	31-Dec-23	1-Jan-23	31-Dec-23	\$ 14.720	\$ 7.360	\$ 7.360		
		Subvention to NDCs (70 x ???M)	\$ 686.000							\$ 343.000	\$ 171.500	\$ 171.500	\$ -	
		Region 1 - 1	\$ 9.800		OT	1-Jan-23	31-Dec-23	1-Jan-23	31-Dec-23	\$ 4.900	\$ 2.450	\$ 2.450		
		Region 2 - 8	\$ 78.400		OT	1-Jan-23	31-Dec-23	1-Jan-23	31-Dec-23	\$ 39.200	\$ 19.600	\$ 19.600		
		Region 3 - 14	\$ 137.200		OT	1-Jan-23	31-Dec-23	1-Jan-23	31-Dec-23	\$ 68.600	\$ 34.300	\$ 34.300		
		Region 4 - 17	\$ 166.600		OT	1-Jan-23	31-Dec-23	1-Jan-23	31-Dec-23	\$ 83.300	\$ 41.650	\$ 41.650		

	Region 5 - 10	\$ 98.000		OT	1-Jan-23	31-Dec-23	1-Jan-23	31-Dec-23	\$ 49.000	\$ 24.500	\$ 24.500		
	Region 6 - 18	\$ 176.400		OT	1-Jan-23	31-Dec-23	1-Jan-23	31-Dec-23	\$ 88.200	\$ 44.100	\$ 44.100		
	Region 9 - 1	\$ 9.800		OT	1-Jan-23	31-Dec-23	1-Jan-23	31-Dec-23	\$ 4.900	\$ 2.450	\$ 2.450		
	Region 10 - 1	\$ 9.800		OT	1-Jan-23	31-Dec-23	1-Jan-23	31-Dec-23	\$ 4.900	\$ 2.450	\$ 2.450		
	1904300 - Regional Economic Transformation	\$ 1,500.000							\$ 600.000	\$ 300.000	\$ 300.000	\$ 300.000	
	Sustainable Livelihood & Entrepreneurial Development	\$ 1,500.000		OT	1-Jan-23	31-Dec-23	1-Jan-23	31-Dec-23	\$ 600.000	\$ 300.000	\$ 300.000	\$ 300.000	
	3600300 - Solid Waste Disposal Programme	\$ 895.000							\$ 114.460	\$ 585.468	\$ 113.900	\$ 81.173	
	Rollover:	\$ 407.805							\$ 114.460	\$ 251.023	\$ -	\$ 42.323	
	Const. of Stormwater Sedimentation & Control Pond HBSL	\$ 64.904		OT	1-Nov-22	19-Dec-22	26-Dec-22	26-Mar-23	\$ 23.911	\$ 35.867		\$ 5.125	
	Construction of Landfill Gas Management System - HBSL	\$ 42.179		OT	6-Sep-22	31-Dec-22	7-Jan-23	7-May-23		\$ 37.555		\$ 4.624	
	Closure of Byderabo Dumpsite & Development of Sanitary Landfill	\$ 137.099		OT	1-Dec-22	28-Dec-22	4-Jan-23	4-May-23	\$ 50.923	\$ 76.384		\$ 9.793	
	Preparation of Temporary Area For Accepting Waste - Zorg-En-Vlygt Reg 2	\$ 111.705		OT	1-Nov-22	13-Dec-22	20-Dec-22	19-Apr-23	\$ 39.626	\$ 59.439		\$ 12.640	
	Construction of Access Road to Blairmont Waste Management Facility - Phase 1	\$ 51.918		OT	1-Aug-22	13-Oct-22	20-Oct-22	18-Apr-23		\$ 41.778		\$ 10.140	
	New:	\$ 487.195							\$ -	\$ 334.445	\$ 113.900	\$ 38.850	
	Const. of RC Bridge at Blairmont Sanitary Landfill	\$ 55.000		OT	1-Mar-23	13-Apr-23	20-Apr-23	18-Aug-23		\$ 33.550	\$ 18.700	\$ 2.750	
	Preparation of Temporary area for accepting waste in Region 7	\$ 65.000		OT	1-Mar-23	13-Apr-23	20-Apr-23	18-Aug-23		\$ 39.650	\$ 22.100	\$ 3.250	
	Develop Temporary area for accepting waste in Region 3	\$ 85.000		OT	1-Mar-23	13-Apr-23	20-Apr-23	18-Aug-23		\$ 51.850	\$ 28.900	\$ 4.250	
	Upgrade of Site Facilities at HBSL	\$ 130.000							\$ -	\$ 57.200	\$ 44.200	\$ 28.600	
	Construction of semi-aerobic Cell No.3 at HBSL - Phase 1	\$ 130.000		OT	1-Mar-23	13-Apr-23	20-Apr-23	17-Oct-23		\$ 57.200	\$ 44.200	\$ 28.600	
	Upgrade of Regional Landfill Sites:	\$ 67.195							\$ -	\$ 67.195	\$ -	\$ -	
	Kildonan	\$ 22.195		OT	1-Mar-23	13-Apr-23	20-Apr-23	19-Jun-23		\$ 22.195			
	Bon Success	\$ 25.000		OT	1-Mar-23	13-Apr-23	20-Apr-23	19-Jun-23		\$ 25.000			
	Kara Kara	\$ 20.000		OT	1-Mar-23	13-Apr-23	20-Apr-23	19-Jun-23		\$ 20.000			
	Closure of dumpsites	\$ 85.000							\$ -	\$ 85.000	\$ -	\$ -	
	Charity	\$ 25.000		OT	1-Mar-23	13-Apr-23	20-Apr-23	19-Jun-23		\$ 25.000			
	Lima	\$ 25.000		OT	1-Mar-23	13-Apr-23	20-Apr-23	19-Jun-23		\$ 25.000			
	D' Edward/ Cotton Tree	\$ 10.000		OT	1-Mar-23	13-Apr-23	20-Apr-23	19-Jun-23		\$ 10.000			
	Esplanade	\$ 25.000		OT	1-Mar-23	13-Apr-23	20-Apr-23	19-Jun-23		\$ 25.000			
		\$ 16,793.759	-						\$ 3,568.328	\$ 5,103.360	\$ 4,211.759	\$ 3,897.569	

Prepared By:
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Approved by:
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**Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Consultancy**

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
	3600300 -	Solid Waste Disposal Programme													
		Design landfill at Zorg-en-Vlygt, Region 2 and Blairmont, Region 5	55.000		OT	1-Mar-23	13-Apr-23	20-Apr-23	18-Aug-23		\$ 33.550	\$ 18.700	\$ 2.750		
		Geotechnical, hydrogeological and topographic surveys for Pre-Investment	30.000		OT	1-Mar-23	13-Apr-23	20-Apr-23	18-Aug-23		\$ 18.300	\$ 10.200	\$ 1.500		
		studies/preliminary design for waste management facilities	20.000		OT	1-Mar-23	13-Apr-23	20-Apr-23	18-Aug-23		\$ 12.200	\$ 6.800	\$ 1.000		
			105.000								-	64.050	35.700	5.250	

Prepared By:
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Approved by:
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Public Procurement Commission
Procurement Plan
FOR THE FISCAL YEAR 2023
Current Expenditure

No.	Project Code	Activity	Estimated Budget (G\$ '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
	Materials, Equipment													
	6221	Drugs and Medical Supplies	\$ 2,323.55	RFQ	1-Feb-23	23-Dec-23	1-Feb-23	23-Dec-23	581	581	581	581	Procurement will be done on a quarterly & needs basis	
	6222	Field Materials and Supplies	\$ 4,780.56	RFQ	1-Feb-23	23-Dec-23	1-Feb-23	23-Dec-23	1,195	1,195	1,195	1,195		
	6223	Office Materials and Supplies	\$ 15,714.29	RFQ	1-Feb-23	23-Dec-23	1-Feb-23	23-Dec-23	3,929	3,929	3,929	3,929		
	6224	Print and Non-Print Materials	\$ 13,598.00	RFQ	1-Feb-23	23-Dec-23	1-Feb-23	23-Dec-23	3,400	3,400	3,400	3,400		
	Fuel and Lubricants													
	6231	Fuel and Lubricants	\$ 45,696.48	RFQ	1-Jan-23	31-Dec-23	1-Jan-23	31-Dec-23	11,424	11,424	11,424	11,424		
	Rental and Maintenance of Building													
	6241	Rental of Buildings	\$ -											
	6242	Maintenance of Buildings	\$ 26,000.00	RFQ	1-Feb-23	23-Dec-23	1-Feb-23	23-Dec-23	6,500	6,500	6,500	6,500		
	6243	Janitorial and Cleaning Supplies	\$ 12,446.65	RFQ	1-Feb-23	23-Dec-23	1-Feb-23	23-Dec-23	3,112	3,112	3,112	3,112		
	Maintenance of Infrastructure													
	6251	Maintenance of Roads	\$ 34,200.00	RFQ	-	-	-	-	8,550	8,550	8,550	8,550		
	6252	Maintenance of Bridges	\$ 10,300.00	RFQ	-	-	-	-	2,575	2,575	2,575	2,575		
	6253	Maintenance of Drainage and Irrigation Works	\$ 17,900.00	RFQ	-	-	-	-	4,475	4,475	4,475	4,475		
	6254	Maintenance of Sea and River Defences	\$ -		-	-	-	-	-	-	-	-		
	6255	Maintenance of Other infrastructure	\$ 12,700.00	RFQ	1-Feb-23	23-Dec-23	1-Feb-23	23-Dec-23	3,175	3,175	3,175	3,175		
	Transport, Travel and Postage													
	6261	Local Travel and Subsistence	\$ 47,000.00	RFQ	1-Feb-23	23-Dec-23	1-Feb-23	23-Dec-23	11,750	11,750	11,750	11,750		
	6262	Overseas Conferences and Official Visits												
	6263	Postage, Telex and Cablegrams	\$ 100.00	RFQ	1-Feb-23	23-Dec-23	1-Feb-23	23-Dec-23	25	25	25	25		
	6264	Vehicle Spares and Services	\$ 25,694.60	RFQ	1-Feb-23	23-Dec-23	1-Feb-23	23-Dec-23	6,424	6,424	6,424	6,424		
	6265	Other Transport, Travel and Postage	\$ 24,200.00	RFQ	1-Feb-23	23-Dec-23	1-Feb-23	23-Dec-23	6,050	6,050	6,050	6,050		
	Utility Charges													
	6271	Telephone Charges	\$ 13,448.26	RFQ	1-Feb-23	23-Dec-23	1-Feb-23	23-Dec-23	3,362	3,362	3,362	3,362		

	6272	Electricity Charges	\$ 14,140.00	RFQ	1-Feb-23	23-Dec-23	1-Feb-23	23-Dec-23	3,535	3,535	3,535	3,535		
	6273	Water Charges	\$ 9,245.56	RFQ	1-Feb-23	23-Dec-23	1-Feb-23	23-Dec-23	2,311	2,311	2,311	2,311		
	Other Goods and Services Purchased													
	6281	Security Services	\$ 244,632.00	RFQ	1-Feb-23	23-Dec-23	1-Feb-23	23-Dec-23	61,158	61,158	61,158	61,158		
	6282	Equipment Maintenance	\$ 17,970.00	RFQ	1-Feb-23	23-Dec-23	1-Feb-23	23-Dec-23	4,493	4,493	4,493	4,493		
	6283	Cleaning and Extermination Services	\$ 5,716.50	RFQ	1-Feb-23	23-Dec-23	1-Feb-23	23-Dec-23	1,429	1,429	1,429	1,429		
	6284	Other	\$ 58,400.00	RFQ	1-Feb-23	23-Dec-23	1-Feb-23	23-Dec-23	14,600	14,600	14,600	14,600		
	Other Operating Expenses													
	6291	National and Other Events	\$ 74,210.00	RFQ	1-Feb-23	23-Dec-23	1-Feb-23	23-Dec-23	18,553	18,553	18,553	18,553		
	6292	Dietary	\$ -						-	-	-	-		
	6293	Refreshments and Meals	\$ 14,465.64	RFQ	1-Feb-23	23-Dec-23	1-Feb-23	23-Dec-23	3,616	3,616	3,616	3,616		
	6294	Other	\$ 1,073,950.00	RFQ	1-Jan-23	31-Dec-23	1-Jan-23	31-Dec-23	268,488	268,488	268,488	268,488		
			1,818,832						454,708	454,708	454,708	454,708		

Prepared By:

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Approved by:

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