

Ministry of Legal Affairs
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2023
Construction

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	1201300	Rehabilitation of Guard Hut (Replacing Wooden Structure with Concrete)	4,000		OT			March	June		4,000				Bid Documents are prepared and is being reviewed internally
			4,000	-											

Prepared By:
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Approved by:
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Ministry of Legal Affairs – Programme 521 Policy Development & Administration
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2023

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	2501600	Fire Suppression System (extension building)	3,000		SS			February	April		3,000				
2	2501600	Purchase of Fire Pump	5,000		OT			March	June		5,000				
3	2501600	Purchase of 6 Desktop Computers	1,800		OT	4th March,2023		March	April		1,800				Opening 21st March
4	2501600	Purchase of 2 Laptop Computers	600		OT	4th March,2023		March	April		600				Opening 21st March
5	2501600	Purchase of 2 Heavy Duty Copiers	1,800		OT	4th March,2023		February	March		1800				Opening 21st March
6	2501600	Purchase of 14 Battery Backup	490		RFQ	10th February,2023		March	April	490					Opening 21st of February
7	2501600	Purchase of 3 Desktop Printers	900		OT	4th March,2023		February	March		900				Opening 21st March
8	2501600	Purchase of 3 Office Desk	480		RFQ			February	March	480					completed
9	2501600	Purchase of 5 Executive Chairs	400		RFQ			February	March	400					completed
10	2501600	Purchase of 2 Filing Cabinets	150		RFQ			February	March	150					completed
11	2501600	Purchase of 1 Computer Vacuum	100		RFQ			February	March	100					completed
12	2501600	Purchase of 2 Coffee Maker	110		RFQ			February	March	110					completed
13	2501600	100/1000Mbps Managed 24 Port Ethernet Switch	170		RFQ					170					completed
			15,000	-											

Prepared By:

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Approved by:

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Ministry of Legal Affairs 523 Attorney General's Chambers
 Procurement Plan
 Capital Expenditure
 FOR THE FISCAL YEAR 2023
 Land & Transport

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	2401100	Purchase of One (1) Vehicle for Solicitor General	7,177		OT	4th March,2023		March	June		7,177				Opening 21st March,2023
			7,177	-											

Prepared By:

Approved by:

**Ministry of Legal Affairs – Programme 523 Attorney General’s Chambers
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2023**

No.	Project Code	Activity Description	Estimated Budget (GS ‘000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	2501600	Purchase of 10 Desktop Computers	3,000		OT	4th March,2023		March	April		3,000			Opening 21st March,2023	
2	2501600	Purchase of 4 Laptops	1,200		OT	5th March,2023		March	April		2,000			Opening 21st March,2024	
3	2501600	Purchase of 12 Battery Backup	420		RFQ	10th February,2023		February	March	420				Opening 21st February,2023	
4	2501600	Purchase of 1Biometric Time System	227		RFQ			February	March	227					
5	2501600	Purchase of 2 AC Units	400		RFQ			February	March	400					
6	2501600	Purchase of 5 Desktop Printers	900		OT	5th March,2023		March	April		900			Opening 21st March,2023	
7	2501600	Purchase of 8 Executive Chairs	480		RFQ			February	March	480			Completed		
8	2501600	Purchase of 3 L Shape Desks	480		RFQ			February	March	480			Completed		
9	2501600	Purchase of 2 Executive Desk	310		RFQ			February	March	310			Completed		
10	2501600	Installation of wall to wall carpet	600		RFQ			February	March	600				Completed by 25th Februray,2023	
11	2501600	Purchase of 5 Couch/Sofas	800		RFQ			February	March	800					
12	2501600	Purchase of 1 Large Refrigerator	160		RFQ			February	March	160			Completed		
13	2501600	Purchase of 3 Small Refrigerator	240		RFQ			February	March	240			Completed		
14	2501600	Purchase of 4 Microwave	120		RFQ			February	March	120			Completed		
15	2501600	Purchase of 1 Paper Shredder	70		RFQ			February	March	70			Completed		
16	2501600	Purchase of 1 Network Attached Storage	168		RFQ			February	March	168			Completed		
17	2501600	Purchase of 2 Fans	22		RFQ			February	March	22			Completed		
18	2501600	Purchase of 3 small Book Shelves	153		RFQ			February	March	153				Completed by 25th February,2023	
19	2501600	Purchase of 1 Large Book Shelves	200		RFQ			February	March	200				Completed by 25th February,2024	
20	2501600	Purchase of 1 Water Dispenser	50		RFQ			February	March	50			Completed		
			10,000	-											

Prepared By:

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Ministry of Legal Affairs – Programme 524 State Solicitor
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2023

No.	Project Code	Activity Description	Estimated Budget (GS '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
1	2501700	Purchase of 3 Desktop Computers	900		OT	4th March,2023		March	April		900				Opening 21st March,2022
2	2501700	Purchase of 5 Battery Backup	170		RFQ	21st February,2023		February	March	170					Opening 21st February,2023
3	2501700	Purchase of 8 Cubicles	1,120		RFQ			February	April		1,120				
4	2501700	Purchase of 1 AC Unit	250		RFQ			February	March	250					Completed by 25th February,2023
5	2501700	Purchase of 3 Filing Cabinets	180		RFQ			February	March	180			completed		
6	2501700	Purchase of 1 Laser Printer	300		RFQ	4th March,2023		February	April		300				Opening 21st March,2022
7	2501700	Purchase of 1 Executive Desk	175		RFQ			February	March	175			completed		
8	2501700	Purchase of 1 Refrigerator	120		RFQ			February	March	120			completed		
9	2501700	Purchase of 2 Waiting Chairs	40		RFQ			February	March	40			completed		
10	2501700	Purchase of 1 Sofa	200		RFQ			February	March	200					
100	2501700	Purchase of 1 Guillotine	45		RFQ			February	March	45			completed		
			3,500	-											

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