

6265	Other Transport, travel and Postage		14,400,000		√		7-Apr-23	11-Apr-23	17-Apr-23	24-Apr-23						Procurement will be done on a quarterly basis
6265	Other Transport, travel and Postage				√		6-Jul-23	13-Jul-23	21-Jul-23	26-Jul-23						
6265	Other Transport, travel and Postage				√		6-Oct-23	12-Oct-23	19-Oct-23	24-Oct-23						
		Total														
	Other Goods and Services Purchsed															
6281	Security Services		28,446,000		√		5-Jan-23	12-Jan-23	19-Jan-23	23-Jan-23						Tender Award
		Total														
6282	Equipment Maintenance		3,200,000		√		2-Jan-23	10-Jan-23	16-Jan-23	24-Jan-23						Procurement will be done on a monthly basis
6282	Equipment Maintenance				√		3-Apr-23	11-Apr-23	17-Apr-23	24-Apr-23						
6282	Equipment Maintenance				√		3-Jul-23	10-Jul-23	21-Jul-23	26-Jul-23						
6282	Equipment Maintenance				√		2-Oct-23	12-Oct-23	16-Oct-23	25-Oct-23						
		Total														
6283	Cleaning and Extermination Services		2,800,000		√		4-Jan-23	12-Jan-23	16-Jan-23	25-Jan-23						Procurement will be done on a monthly basis
6283	Cleaning and Extermination Services				√		7-Apr-23	11-Apr-23	17-Apr-23	24-Apr-23						
6283	Cleaning and Extermination Services				√		5-Jul-23	13-Jul-23	18-Jul-23	24-Jul-23						
6283	Cleaning and Extermination Services				√		6-Oct-23	12-Oct-23	19-Oct-23	26-Oct-23						
		Total														
6284	Other		15,300,000		√		2-Jan-23	11-Jan-23	16-Jan-23	25-Jan-23						Procurement will be done on a quarterly basis
6284	Other				√		3-Apr-23	10-Apr-23	17-Apr-23	24-Apr-23						
6284	Other				√		3-Jul-23	10-Jul-23	21-Jul-23	26-Jul-23						
6284	Other				√		2-Oct-23	12-Oct-23	18-Oct-23	26-Oct-23						
		Total														
	Other Operating Expenses															
6293	Refreshments and Meals		4,900,000		√		2-Jan-23	11-Jan-23	16-Jan-23	25-Jan-23						Procurement will be done on a monthly basis
6293	Refreshments and Meals				√		3-Apr-23	12-Apr-23	17-Apr-23	24-Apr-23						
6293	Refreshments and Meals				√		3-Jul-23	13-Jul-23	21-Jul-23	26-Jul-23						
6293	Refreshments and Meals				√		2-Oct-23	13-Oct-23	19-Oct-23	26-Oct-23						

	Rental and Maintenance Of Buildings															
6243	Janitorial and Cleaning Supplies		650,000	√												Procurement will be done on two (2) months basis
6243	Janitorial and Cleaning Supplies			√		2-Jan-23	11-Jan-23	17-Jan-23	23-Jan-23							
6243	Janitorial and Cleaning Supplies			√		7-Apr-23	11-Apr-23	17-Apr-23	24-Apr-23							
6243	Janitorial and Cleaning Supplies			√		6-Jul-23	13-Jul-23	21-Jul-23	26-Jul-23							
						6-Oct-23	12-Oct-23	19-Oct-23	24-Oct-23							
		Total														
	Transport, Travel and Postage															
			950,000			4-Jan-23	12-Jan-23	1/116/2023	25-Jan-23							
						7-Apr-23	11-Apr-23	17-Apr-23	24-Apr-23							
6264	Vehicle spares and services			√		5-Jul-23	13-Jul-23	18-Jul-23	24-Jul-23							Procurement will be done on a monthly basis
6264	Vehicle spares and services			√		6-Oct-23	12-Oct-23	19-Oct-23	26-Oct-23							
6264	Vehicle spares and services			√												
6264	Vehicle spares and services		√													
		Total														
						6-Jan-23	10-Jan-23	16-Jan-23	24-Jan-23							
6265	Other Transport, travel and Postage		1,500,000	√		7-Apr-23	11-Apr-23	4/117/2023	24-Apr-23						Procurement will be done on a monthly basis	
6265	Other Transport, travel and Postage			√		7-Jul-23	10-Jul-23	21-Jul-23	26-Jul-23							
6265	Other Transport, travel and Postage			√		3-Oct-23	12-Oct-23	17-Oct-23	26-Oct-23							
6265	Other Transport, travel and Postage			√												
		Total														
						4-Jan-23	13-Jan-23	17-Jan-23	23-Jan-23							
6282	Equipment Maintenance		600,000	√		7-Apr-23	11-Apr-23	18-Apr-23	26-Apr-23						Procurement will be done on a monthly basis	
6282	Equipment Maintenance			√		7-Jul-23	10-Jul-23	21-Jul-23	24-Jul-23							
6282	Equipment Maintenance			√		6-Oct-23	12-Oct-23	17-Oct-23	26-Oct-23							

MINISTRY OF HOUSING AND WATER

2023 PUBLIC SECTOR INVESTMENT MANAGEMENT PROGRAMME: PROCUREMENT PLAN: 453 PROGRAMME: WATER SERVICE EXPANSION AND MANAGEMENT

No	Project Code and Title/ Activity	Qty	2023 Budget Estimates (\$M)	Tendering & Awarding						Contractor	Contract Sum	Start Date	End Date	Status	Remarks/ Issues (Status, Required Actions & Next Step)	
				Method			Start (Tender Adv)	Closed (Bids Closed)	Eval Report Sent for Approval							Award
				Budget	Open Tender	Quotation	Sole Sourcing	Date (D-M-Y)								Date (D-M-Y)
	Materials, Equipment and Supplies															
6221	Drugs and Medical Supplies		500,000		√			2-Jan-23	9-Jan-23	17-Jan-23	23-Jan-23			Procurement will be done on two (2) months basis		
6221	Drugs and Medical Supplies				√			5-Apr-23	10-Apr-23	18-Apr-23	21-Apr-23					
6221	Drugs and Medical Supplies					√			4-Jul-23	10-Jul-23	17-Jul-23	21-Jul-23				
6221	Drugs and Medical Supplies					√			3-Oct-23	12-Oct-23	17-Oct-23	24-Oct-23				
	Total															
6222	Field Materials and Supplies		400,000		√			5-Jan-23	9-Jan-23	16-Jan-23	23-Jan-23			Procurement will be done on two (2) months basis		
6222	Field Materials and Supplies				√			3-Apr-23	13-Apr-23	17-Apr-23	26-Apr-23					
6222	Field Materials and Supplies					√			7-Jul-23	10-Jul-23	21-Jul-23	26-Jul-23				
6222	Field Materials and Supplies					√			6-Oct-23	12-Oct-23	19-Oct-23	26-Oct-23				
	Total															
6223	Office Materials and Supplies		750,000		√			2-Jan-23	9-Jan-23	17-Jan-23	23-Jan-23			Procurement will be done on two (2) months basis		
6223	Office Materials and Supplies				√			5-Apr-23	10-Apr-23	18-Apr-23	21-Apr-23					
6223	Office Materials and Supplies					√			5-Jul-23	13-Jul-23	18-Jul-23	24-Jul-23				
6223	Office Materials and Supplies					√			6-Oct-23	12-Oct-23	19-Oct-23	26-Oct-23				
	Total															
6224	Print and Non-Print Materials		1,200,000		√			4-Jan-23	13-Jan-23	19-Jan-23	25-Jan-23			Procurement will be done on two (2) months basis		
6224	Print and Non-Print Materials				√			7-Apr-23	11-Apr-23	18-Apr-23	26-Apr-23					
6224	Print and Non-Print Materials					√			7-Jul-23	10-Jul-23	21-Jul-23	26-Jul-23				
6224	Print and Non-Print Materials					√			6-Oct-23	12-Oct-23	17-Oct-23	26-Oct-23				
	Total															
	Fuel and Lubricants															
6231	Fuel and Lubricants		800,000					4-Jan-23	13-Jan-23	19-Jan-23	25-Jan-23			Tender Award 2022		

