## MINISTRY OF HOUSING AND WATER

# 2023 PUBLIC SECTOR INVESTMENT MANAGEMENT PROGRAMME: PROCUREMENT PLAN: 451 PROGRAMME: POLICY DEVELOPMENT AND ADMINISTRATION

							1	7*								
						Т	endering & A	warding								
No	Project Code and Title/ Activity	Qty	2023 Budget Proposal (\$M)		Method		Start (Tender Adv)	Closed (Bids Closed)	Eval Report Sent for Approval	Award	Contractor	Contract Sum	Start Date	End Date	Status	Remarks/ Issues (Status, Required Actions & Next Step)
			Budget	Open Tender	Quotation	Sole Sourcing		Date (I	D-M-Y)				Date	(D-M-Y)	%	
	Materials, Equipment and Supplies															
6221	Drugs and Medical Supplies				√		2-Jan-23	9-Jan-23	17-Jan-23	23-Jan-23						
6221	Drugs and Medical Supplies				$\checkmark$		5-Apr-23	10-Apr-23	18-Apr-23	21-Apr-23						Procurement will be done on a
6221	Drugs and Medical Supplies		850,000		√		4-Jul-23	10-Jul-23	17-Jul-23	21-Jul-23						two (2)months basis
	Drugs and Medical Supplies		050,000		V		3-Oct-23	12-Oct-23	17-Oct-23	24-Oct-23						
			-													
		Total													1	
					<b>√</b>		5-Jan-23	9-Jan-23	16-Jan-23	23-Jan-23						
	Field Materials and Supplies								·							Procurement will be done on a
	Field Materials and Supplies		-		√ /		3-Apr-23	13-Apr-23	17-Apr-23	26-Apr-23						monthly basis
6222	Field Materials and Supplies		1,600,000		√ ′		7-Jul-23		21-Jul-23	26-Jul-23						_
6222	Field Materials and Supplies		_		√		6-Oct-23	12-Oct-23	19-Oct-23	26-Oct-23						
		Total	-													
		10441														
6223	Office Materials and Supplies				√		2-Jan-23	9-Jan-23	17-Jan-23	23-Jan-23						
6223	Office Materials and Supplies				√		5-Apr-23	10-Apr-23	18-Apr-23	21-Apr-23						Procurement will be done on a
6223	Office Materials and Supplies		3,300,000		√		5-Jul-23	13-Jul-23	18-Jul-23	24-Jul-23						monthly basis
6223	Office Materials and Supplies		3,300,000		V		6-Oct-23	12-Oct-23	19-Oct-23	26-Oct-23						
		Total	-													
	Print and Non-Print Materials				√		4-Jan-23	13-Jan-23	19-Jan-23	25-Jan-23						
	Print and Non-Print Materials				√ ,		7-Apr-23	11-Ap-23	18-Apr-23	26-Apr-23					1	Procurement will be done on a
6224	Print and Non-Print Materials		0.050.000		√ /		7-Jul-23	10-Jul-23	21-Jul-23	26-Jul-23						monthly basis
6224	Print and Non-Print Materials		3,250,000		<b>√</b>		6-Oct-23	12-Oct-23	17-Oct-23	26-Oct-23					1	
		Total														
		1														
	Fuel and Lubricants															

6231	Fuel and Lubricants		<b>-</b> 900 000	√	4-Jan-23	13-Jan-23	19-Jan-23	25-Jan-23		NPTAB Approval
			7,800,000							FF
		Total	_							
	Rental and Maintenance Of Buildings									
6242	Maintenance of Buildings			√	2-Jan-23	11-Jan-23	17-Jan-23	23-Jan-23		Procurement will be done on quarterly basis
6242	Maintenance of Buildings		0	√	7-Apr-23	11-Ap-23	17-Apr-23	24-Apr-23		quarterry basis
6242	Maintenance of Buildings		8,400,000	√	6-Jul-23	13-Jul-23	21-Jul-23	26-Jul-23		
6242	Maintenance of Buildings			√	6-Oct-23	12-Oct-23	19-Oct-23	24-Oct-23		
		Total								
6243	Janitorial and Cleaning Supplies			√	4-Jan-23	12-Jan-23	1/116/2023	25-Jan-23		
6243	Janitorial and Cleaning Supplies			√	7-Apr-23	11-Ap-23	17-Apr-23	24-Apr-23		Procurement will be done on monthly basis
6243	Janitorial and Cleaning Supplies		2,000,000	√	5-Jul-23	13-Jul-23	18-Jul-23	24-Jul-23		monthly basis
	Janitorial and Cleaning Supplies			√	6-Oct-23	12-Oct-23	19-Oct-23	26-Oct-23		
		Total								
	Maintenance of Infrastructure									
6255	Maintenance of Other Infrastructure			√	6-Jan-23	10-Jan-23	16-Jan-23	24-Jan-23		
6255	Maintenance of Other Infrastructure			√	7-Apr-23	11-Ap-23	4/117/2023	24-Apr-23		Procurement will be done on
6255	Maintenance of Other Infrastructure		2,200,000	√	7-Jul-23	10-Jul-23	21-Jul-23	26-Jul-23		quarterly basis
6255	Maintenance of Other Infrastructure			√	3-Oct-23	12-Oct-23	17-Oct-23	26-Oct-23		
		Total								
		Iotai								
	Transport, Travel and Postage									
6264	Vehicle spares and services			√	4-Jan-23	13-Jan-23	17-Jan-23	23-Jan-23		
6264	Vehicle spares and services			√	7-Apr-23	11-Ap-23	18-Apr-23	26-Apr-23		Procurement will be done on
6264	Vehicle spares and services		14,500,000	√	7-Jul-23	10-Jul-23	21-Jul-23	24-Jul-23		montly basis
6264	Vehicle spares and services			√	6-Oct-23	12-Oct-23	17-Oct-23	26-Oct-23		
		Total								
	Other Transport, travel and Postage			√	2-Jan-23	11-Jan-23	17-Jan-23	23-Jan-23		

6265	Other Transport, travel and Postage			√	7-Apr-23	11-Ap-23	17-Apr-23	24-Apr-23		Pro	curement will be done on a
6265	Other Transport, travel and Postage	14,400,000		√	6-Jul-23	13-Jul-23	21-Jul-23	26-Jul-23			quarterly basis
6265	Other Transport, travel and Postage	*/* /		√	6-Oct-23	12-Oct-23	19-Oct-23	24-Oct-23			
0200											
	Total										
	Other Goods and Services Purchsed										
6281	Security Services	28,446,000	V		5-Jan-23	12-Jan-23	19-Jan-23	23-Jan-23			Tender Award
	Total										
6282	Equipment Maintenance			V	2-Jan-23	10-Jan-23	16-Jan-23	24-Jan-23			
6282	Equipment Maintenance			$\checkmark$	3-Apr-23	11-Ap-23	17-Apr-23	24-Apr-23		Pro	curement will be done on a
6282	Equipment Maintenance	3,200,000		√	3-Jul-23	10-Jul-23	21-Jul-23	26-Jul-23			monthly basis
	Equipment Maintenance	0, 11,111		√	2-Oct-23	12-Oct-23	16-Oct-23	25-Oct-23			
	Total				+						
6283	Cleaning and Extermination Services			√	4-Jan-23	12-Jan-23	16-Jan-23	25-Jan-23			
6283	Cleaning and Extermination Services			√	7-Apr-23	11-Ap-23	17-Apr-23	24-Apr-23		Pro	curement will be done on a
6283	Cleaning and Extermination Services	2,800,000		√	5-Jul-23	13-Jul-23	18-Jul-23	24-Jul-23			monthly basis
6283	Cleaning and Extermination Services			√	6-Oct-23	12-Oct-23	19-Oct-23	26-Oct-23			
	Total										
				,							
	Other			√	2-Jan-23	11-Jan-23	16-Jan-23	25-Jan-23			. 711 1
6284	Other			√ ′	3-Apr-23	10-Ap-23	17-Apr-23	24-Apr-23		Pro	curement will be done on a quarterly basis
6284	Other Other	15,300,000		√ √	3-Jul-23 2-Oct-23	10-Jul-23 12-Oct-23	21-Jul-23 18-Oct-23	26-Jul-23 26-Oct-23			1 3
0204	Other	-		v	2 001 23	12 00: 23	10 Oct 25	20 00 23			
	Total										
	Other Operating Expenses										
6293	Refreshments and Meals			√	2-Jan-23	11-Jan-23	16-Jan-23	25-Jan-23			
6293	Refreshments and Meals			√	3-Apr-23	12-Ap-23	17-Apr-23	24-Apr-23		Pro	curement will be done on a monthly basis
6293	Refreshments and Meals	4,900,000		√	3-Jul-23	13-Jul-23	21-Jul-23	26-Jul-23			monuny basis
6293	Refreshments and Meals			$\checkmark$	2-Oct-23	13-Oct-23	19-Oct-23	26-Oct-23	1		

		Total									
	<b>Education Subventions and Training</b>										
6302	Training (Including scholarships)		850,000	$\checkmark$	4-Jan-23	13-Jan-23	17-Jan-23	23-Jan-23			Staff Skills Development and
6302	Training (Including scholarships)			√	7-Apr-23	11-Ap-23	18-Apr-23	26-Apr-23			Training
6302	Training (Including scholarships)			$\checkmark$	7-Jul-23	10-Jul-23	21-Jul-23	24-Jul-23			
-		Total									
	Rates, Taxes and Subvention Of Local Authorities										
6311	Rates and Taxes		1,000,000	$\checkmark$	3-Jan-23	6-Jan-23	16-Jan-23	27-Jan-23			Payment to be made for 2023
		Total									<u> </u>
	Grand Total		114,796,000								

## MINISTRY OF HOUSING AND WATER

# 2023 PUBLIC SECTOR INVESTMENT MANAGEMENT PROGRAMME: PROCUREMENT PLAN: 452 PROGRAMME: HOUSING DEVELOPMENT

						T	endering & Av	warding								
No	Project Code and Title/ Activity	Qty	2021 Budget Estimates (\$M)		Method		Start (Tender Adv)	Closed (Bids Closed)	Eval Report Sent for Approval	Award	Contractor	Contract Sum	Start Date	End Date	Status	Procurement will be done of quarterly basis  Procurement will be done of quarterly basis
			Budget	Open Tender	Quotation	Sole Sourcing		Date (I	D-M-Y)				Date	(D-M-Y)	%	
	Materials, Equipment and Supplies															
6221	Drugs and Medical Supplies				$\checkmark$		2-Jan-23	9-Jan-23	17-Jan-23	23-Jan-23						
6221	Drugs and Medical Supplies				√		5-Apr-23	10-Apr-23	18-Apr-23	21-Apr-23						
6221	Drugs and Medical Supplies		500,000		√		4-Jul-23	10-Jul-23	17-Jul-23	21-Jul-23						quarterly basis
6221	Drugs and Medical Supplies				$\checkmark$		3-Oct-23	12-Oct-23	17-Oct-23	24-Oct-23						
		Total														
6222	Field Materials and Supplies				V		5-Jan-23	9-Jan-23	16-Jan-23	23-Jan-23						
	Field Materials and Supplies		400,000		√		3-Apr-23	13-Apr-23	17-Apr-23	26-Apr-23						
6222	Field Materials and Supplies				$\checkmark$		7-Jul-23	10-Jul-23	21-Jul-23	26-Jul-23						two (2) months basis
6222	Field Materials and Supplies				$\checkmark$		6-Oct-23	12-Oct-23	19-Oct-23	26-Oct-23						
		Total														
					,											
6223	Office Materials and Supplies				√		2-Jan-23	9-Jan-23	17-Jan-23	23-Jan-23						
	Office Materials and Supplies				√		5-Apr-23	10-Apr-23	18-Apr-23	21-Apr-23						Procurement will be done on two (2) months basis
6223	Office Materials and Supplies		750,000		$\checkmark$		5-Jul-23	13-Jul-23	18-Jul-23	24-Jul-23						two (2) months basis
6223	Office Materials and Supplies				√		6-Oct-23	12-Oct-23	19-Oct-23	26-Oct-23						
		Total	-													
		Total														
6224	Print and Non-Print Materials				√		4-Jan-23	13-Jan-23	19-Jan-23	25-Jan-23						
6224	Print and Non-Print Materials				√		7-Apr-23	11-Ap-23	18-Apr-23	26-Apr-23						Procurement will be done on
	Print and Non-Print Materials				√		7-Jul-23	10-Jul-23	21-Jul-23	26-Jul-23						two (2) months basis
6224	Print and Non-Print Materials		800,000		√		6-Oct-23	12-Oct-23	17-Oct-23	26-Oct-23						
		Total	-													
		1000														
	Fuel and Lubricants															
6231	Fuel and Lubricants		1,500,000		√		4-Jan-23	13-Jan-23	19-Jan-23	25-Jan-23						Tender Award
		Total	-			+									+	

	Rental and Maintenance Of Buildings								
6243	Janitorial and Cleaning Supplies		V						
6243	Janitorial and Cleaning Supplies	650,000	V	2-Jan-23	11-Jan-23	17-Jan-23	23-Jan-23		Procurement will be done on two (2) months basis
6243	Janitorial and Cleaning Supplies	0,000	V	7-Apr-23	11-Ap-23	17-Apr-23	24-Apr-23		two (2) months basis
6243	Janitorial and Cleaning Supplies		V	6-Jul-23	13-Jul-23	21-Jul-23	26-Jul-23		
				6-Oct-23	12-Oct-23	19-Oct-23	24-Oct-23		
	Total								
				_					
	Transport, Travel and Postage			4-Jan-23 7-Apr-23	12-Jan-2 <u>3</u> 11-Ap-23	1/116/2023 17-Apr-23	25-Jan-23 24-Apr-23		
( = ( .	Vehicle spares and services		2/	5-Jul-23	11-Ap-23 13-Jul-23	17-Apr-23 18-Jul-23	24-Apr-23 24-Jul-23		Procurement will be done on a
	Vehicle spares and services  Vehicle spares and services		v √	6-Oct-23	12-Oct-23	19-Oct-23	26-Oct-23		monthly basis
	Vehicle spares and services	950,000	· ·	0 000 25	12 000 29	19 001 =0	20 000 25		
			V						
	Total						_		
	Other Tree constituted and Bustons			6-Jan-23	10-Jan-23	16-Jan-23	24-Jan-23		
0=00	Other Transport, travel and Postage		V	7-Apr-23		4/117/2023	24-Apr-23		Procurement will be done on a
	Other Transport, travel and Postage		V	7-Jul-23	10-Jul-23	Ŭ	26-Jul-23		monthly basis
	Other Transport, travel and Postage	1,500,000	V	3-Oct-23	12-Oct-23	17-Oct-23	26-Oct-23		
6265	Other Transport, travel and Postage		V						
	Total								
	Total								
				4-Jan-23	13-Jan-23	17-Jan-23	23-Jan-23		
6282	Equipment Maintenance		V	7-Apr-23	11-Ap-23	18-Apr-23	26-Apr-23		
	Equipment Maintenance		V	7-Jul-23	10-Jul-23	21-Jul-23	24-Jul-23		Procurement will be done on a
	Equipment Maintenance	600,000	V	6-Oct-23	12-Oct-23	17-Oct-23	26-Oct-23		monthly basis

6080	Equipment Maintenance		√							
0262		-								
	Total									
				2-Jan-	23 11-Jan-23	17-Jan-23	23-Jan-23			
6283	Cleaning and Extermination Services		√	7-Apr-:	23 11-Ap-23	17-Apr-23	24-Apr-23			
6283	Cleaning and Extermination Services		√	6-Jul-	23 13-Jul-23	21-Jul-23	26-Jul-23			Procurement will be done on a
6283	Cleaning and Extermination Services	420,000	√	6-Oct-	23 12-Oct-23	19-Oct-23	24-Oct-23			monthly basis
6283	Cleaning and Extermination Services		√							
	Total	-								
	Total									
6284	Other		√	5-Jan-	23 12-Jan-23	19-Jan-23	23-Jan-23			
6284	Other		√							Procurement will be done on a
	Other		√							quarterly basis
	Other	30,000,000	√							
				2-Jan-		16-Jan-23	24-Jan-23			
	Total	-		3-Apr-: 3-Jul-:		17-Apr-23 21-Jul-23	24-Apr-23 26-Jul-23			
	Total			2-Oct-23	12-Oct-23	16-Oct-23	25-Oct-23			
	Other Operating Expenses									
6293	Refreshments and Meals		√							
6293	Refreshments and Meals		√							Procurement will be done on a
6293	Refreshments and Meals	750,000	√							monthly basis
6293	Refreshments and Meals		√	4-Jan-	23 12-Jan-23	16-Jan-23	25-Jan-23			
				7-Apr-	23 11-Ap-23	17-Apr-23	24-Apr-23			
	Total			5-Jul-		18-Jul-23	24-Jul-23			
				6-Oct-	23 12-Oct-23	19-Oct-23	26-Oct-23			
	Education Subventions and Training									
6302			√							
6302	Training (Including scholarships)	-10.633	√							Staff Skills Development and
6302	Training (Including scholarships)	710,000	<b>√</b>	2-Jan-	<u> </u>	16-Jan-23	25-Jan-23			Training
6302	Training (Including scholarships)		√	3-Apr-:		17-Apr-23	24-Apr-23			
	Total			3-Jul-: 2-Oct-23	23 10-Jul-23 12-Oct-23	21-Jul-23 18-Oct-23	26-Jul-23 26-Oct-23			
	Total			2-Oct-23	12-001-23	10-001-23	20-001-23			
	Grand Total	39,530,000								

## MINISTRY OF HOUSING AND WATER

# 2023 PUBLIC SECTOR INVESTMENT MANAGEMENT PROGRAMME: PROCUREMENT PLAN: 453 PROGRAMME: WATER SERVICE EXPANSION AND MANAGEMENT

						To	endering & Av	warding								
No	Project Code and Title/ Activity	Qty	2023 Budget Estimates (\$M)		Method		Start (Tender Adv)	Closed (Bids Closed)	Eval Report Sent for Approval	Award	Contractor	Contract Sum	Start Date	End Date	Status	Remarks/ Issues (Status, Required Actions & Next Step)
			Budget	Open Tender	Quotation	Sole Sourcing		Date (I	D-M-Y)				Date (	D-M-Y)	%	
	Materials, Equipment and Supplies															
6221	Drugs and Medical Supplies				√		2-Jan-23	9-Jan-23	17-Jan-23	23-Jan-23						
6221	Drugs and Medical Supplies				√		5-Apr-23	10-Apr-23	18-Apr-23	21-Apr-23						Procurement will be done on
6221	Drugs and Medical Supplies		500,000		√		4-Jul-23	10-Jul-23	17-Jul-23	21-Jul-23						two (2) months basis
6221	Drugs and Medical Supplies				√		3-Oct-23	12-Oct-23	17-Oct-23	24-Oct-23						
		Total														
	Field Materials and Supplies				√		5-Jan-23	9-Jan-23	16-Jan-23	23-Jan-23						
	Field Materials and Supplies				√ /		3-Apr-23	13-Apr-23		26-Apr-23						Procurement will be done on two (2) months basis
	ield Materials and Supplies ield Materials and Supplies		400,000		√ √		7-Jul-23 6-Oct-23	10-Jul-23 12-Oct-23	21-Jul-23 19-Oct-23	26-Jul-23 26-Oct-23						
0222	- 11	Total							, ,							
		Total														
	Office Materials and Supplies				$\checkmark$		2-Jan-23	9-Jan-23	17-Jan-23	23-Jan-23						
	Office Materials and Supplies				√		5-Apr-23	10-Apr-23	18-Apr-23	21-Apr-23	1					Procurement will be done on
<u> </u>	,		750,000		<b>√</b>		5-Jul-23		18-Jul-23	24-Jul-23						two (2) months basis
6223	Office Materials and Supplies				√		6-Oct-23	12-Oct-23	19-Oct-23	26-Oct-23					1	
		Total														
6004	Print and Non-Print Materials	+			<b>√</b>		4-Jan-23	13-Jan-23	19-Jan-23	25-Jan-23						
	Print and Non-Print Materials				<b>√</b>		7-Apr-23		19 Jun 23	26-Apr-23						Duo aurom ant - 211 h - 3
	Print and Non-Print Materials		1,200,000		· √		7-Jul-23	10-Jul-23	21-Jul-23	26-Jul-23						Procurement will be done on two (2) months basis
	Print and Non-Print Materials		1,203,000		√		6-Oct-23	12-Oct-23	17-Oct-23	26-Oct-23						
0224	+	Total														
	Fuel and Lubricants															
6001	Fuel and Lubricants		800,000				4-Jan-23	13-Jan-23	19-Jan-23	25-Jan-23						T. 1 4 1
6231															+	Tender Award 2022

	Total							
Janitorial and Cleaning Supplies			√					
6243 Janitorial and Cleaning Supplies			· √					D
•			<u> </u>					Procurement will be done on two (2) months basis
Janitorial and Cleaning Supplies		650,000	V	2-Jan-23	11-Jan-23	17-Jan-23	23-Jan-23	ewo (2) months basis
6243 Janitorial and Cleaning Supplies			$\sqrt{}$	7-Apr-23		17-Apr-23		
				6-Jul-23	13-Jul-23	21-Jul-23	26-Jul-23	
	Total			6-Oct-23	12-Oct-23	19-Oct-23	24-Oct-23	
Transport, Travel and Postage								
6264 Vehicle spares and services			√					
6264 Vehicle spares and services			√	4-Jan-23	12-Jan-23	1/116/2023	25-Jan-23	Procurement will be done on
6264 Vehicle spares and services		1,150,000	√	7-Apr-23	11-Ap-23	17-Apr-23	24-Apr-23	monthly basis
6264 Vehicle spares and services			√	5-Jul-23	13-Jul-23	18-Jul-23		
				6-Oct-23	12-Oct-23	19-Oct-23	26-Oct-23	
	Total							
6265 Other Transport, travel and Postage			√					
6265 Other Transport, travel and Postage			√					Procurement will be done on
6265 Other Transport, travel and Postage		1,300,000	$\checkmark$	6-Jan-23	10-Jan-23	16-Jan-23	24-Jan-23	monthly basis
6265 Other Transport, travel and Postage		1,300,000	√	7-Apr-23	11-Ap-23	4/117/2023	24-Apr-23	
				7-Jul-23	10-Jul-23	21-Jul-23	26-Jul-23	
	Total			3-Oct-23	12-Oct-23	17-Oct-23	26-Oct-23	
Other Goods and Services Purchsed								
6282 Equipment Maintenance			√					Procurement will be done on
6282 Equipment Maintenance			√					monthly basis
6282 Equipment Maintenance		500,000	√	4-Jan-23	13-Jan-23	17-Jan-23	23-Jan-23	
6282 Equipment Maintenance			√	7-Apr-23	11-Ap-23	18-Apr-23	26-Apr-23	
				7-Jul-23		21-Jul-23		
	Total			6-Oct-23	+	17-Oct-23		
6283 Cleaning and Extermination Services			√					
Cleaning and Extermination Services			√					Procurement will be done on
6283 Cleaning and Extermination Services		280,000	√	2-Jan-23	11-Jan-23	17-Jan-23	23-Jan-23	monthly basis
6283		200,000	· · · · · · · · · · · · · · · · · · ·					
6283 Cleaning and Extermination Services			V	7-Apr-23 6-Jul-23		17-Apr-23 21-Jul-23		
	Total			6-Oct-23		19-Oct-23	*	
4 1	iotai			0-0tt-23	12-001-23	19-001-23	24 00 20	i

6284 Other			<b>√</b>					
6284 Other			<b>√</b>					Procurement will be done on a
6284 Other			· √					two (2)months basis
6284 Other		3,650,000	√	5-Jan-23	12-Jan-23	19-Jan-23	23-Jan-23	
0204				, ,		, ,		
	Total							
Other Operating Expenses				2-Jan-23	10-Jan-23	16-Jan-23	24-Jan-23	
6293 Refreshments and Meals			√	3-Apr-23	11-Ap-23	17-Apr-23	24-Apr-23	
6293 Refreshments and Meals			√	3-Jul-23	10-Jul-23	21-Jul-23	26-Jul-23	Procurement will be done on a
6293 Refreshments and Meals		750,000	√	2-Oct-23	12-Oct-23	16-Oct-23	25-Oct-23	monthly basis
6293 Refreshments and Meals			√					
	Total							
<b>Education Subventions and Training</b>				4-Jan-23	12-Jan-23	16-Jan-23	25-Jan-23	
6302 Training (Including scholarships)			√	7-Apr-23	11-Ap-23	17-Apr-23	24-Apr-23	
6302 Training (Including scholarships)			√	5-Jul-23	13-Jul-23	18-Jul-23	24-Jul-23	Procurement will be done on a
6302 Training (Including scholarships)		615,000	$\checkmark$	6-Oct-23	12-Oct-23	19-Oct-23	26-Oct-23	quarterly basis
6302 Training (Including scholarships)			$\checkmark$					
	Total							
	1							
Grand Total		12,545,000						