

Ministry of Home Affairs
Procurement Plan
Capital Expenditure
FOR THE FISCAL YEAR 2023
Construction

No.	Project Code	Activity Description	Estimated Budget (G\$ '000)		Procurement Method (OT, RT, RFQ, RFP, SS, CP,SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
			Government	Foreign Funded		Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
						Date of Advertisement	Date of Award	Start	End						
		Policy Development and Administration													
		Buildings													
		Rollover:													
		Extension Secretariat Main Building	2.139		Open Tender	13-Mar-21	10-May-21	16-Jun-21	12-Jan-23	√					
		Extension Secretariat Main Building Phase 11	0.95		Sole Source	Not applicable	10-May-22	20-Jun-22	22-Feb-23	√			Ongoing	Practical Completion	
		Procurement of CCTV, DATA & Voice Accessories to Main Building – Ministry of Home Affair	0.234		Sole Source	Not applicable	01-Jun-22	13-Jul-22	13-Jan-23	√			Ongoing	Practical Completion	
		Configuration and Connection of Extension to UPS Network - MOHA	0.318		Quotation	13-Oct-22	08-Nov-22	18-Nov-22	18-Jan-23	√			Ongoing	Practical Completion	
		Connection of Extension Building To The Existing Electrical Network	0.183		Quotation	13-Oct-22	09-Nov-22	18-Nov-22	18-Jan-23	√			Ongoing	Practical Completion	
		Construction of Covered Concrete Drain at Eastern Boundary – Secretariat – MOHA	1.236		Quotation	05-Dec-22	20-Dec-22	22-Dec-22	20-Feb-23	√			Ongoing	Practical Completion	
		New:													
		Reconstruction of the Juvenile Holding Centre - Sophia	150		Open Tender	05-Apr-23	24-Apr-23	01-May-23	01-Nov-24		√	√	√	Designing	Project is being designed. Awaiting land approval to finalize designs.
		Construction of a TIPS/Human Smuggling Transitional Centre - Turkeyen	44.94		Open Tender	05-Apr-23	24-Apr-23	01-May-23	01-Feb-24		√	√	√	Designing	Project is being designed. Awaiting land approval to finalize designs.
		Guyana Police Force													
		Police Stations and Buildings													
		Rollover:													
		Construction of Command Operation Region 2	12.134		Open Tender	28-Feb-22	17-May-21	6/20/2022	6/20/2023	√	√			Ongoing	On Schedule
		Construction of Command Operation Region 5	26.114		Open Tender	28-Feb-22	17-May-21	7/18/2022	7/18/2023	√	√			Ongoing	On Schedule
		Construction of Command Operation Region 6	13.77		Open Tender	28-Feb-22	17-May-21	6/21/2022	7/21/2023	√	√	√		Ongoing	Behind Schedule
		Construction of Command Operation Region 10	21.882		Open Tender	28-Feb-22	17-May-21	6/21/2022	6/21/2023	√	√			Ongoing	Behind Schedule

		Construction of Command Operation Region 3	25.306		Open Tender	28-Feb-22	20-Jul-21	7/20/2022	7/20/2023	√	√	√		Ongoing	On Schedule
		Construction of Floating Ramp - Ruimveldt	37.748		Open Tender	07-May-22	12-Aug-22	8/23/2022	10/23/2023	√	√	√	√	Ongoing	On Schedule
		Baramita Police Station	16.243		Open Tender	08-May-22	14-Oct-22	10/22/2022	7/26/2023	√	√	√		Ongoing	Behind Schedule
		Reconstruction of Dem Amstel Police Station	69.947		Open Tender	07-May-22	02-Sep-22	9/28/2022	3/28/2023	√				Ongoing	On Schedule
		Reconstruction of Imbaimadai Police Station Phase 11	10.468		Open Tender	01-Jul-22	07-Sep-22	10/20/2022	3/19/2023	√	√	√	√	Ongoing	On Schedule
		Construction of Headquarters, CID Guyana Police Force	92.675		Open Tender	24-Jul-22	03-Oct-22	12/02/2022	06/02/2025	√	√			Ongoing	Behind Schedule
		Re Construction to Rose Hall Police Station	34.877		Open Tender	08-May-22	12-Aug-22	8/25/2022	8/25/2023	√	√	√		Ongoing	On Schedule
		Construction of Mocha Police Station	65.976		Open Tender	04/10/2022	14/11/2022	12/28/2022	2/28/2024	√	√			Ongoing	On Schedule
		Construction of Tuschen Police Station	66.398		Open Tender	04/10/2022	28/11/2022	12/02/2022	03/01/2024	√	√			Ongoing	Behind Schedule
		Infrastructural Works for Providence Police Station	18.297		Open Tender	24/10/2022	05/12/2022	12/16/2022	5/15/2023	√	√			Ongoing	On Schedule
		Re- Construction of Special Constabulary Headquarters	109.609		Open Tender	06-Nov-22	16-Dec-22	12/28/2022	12/30/2023	√	√	√	√	Ongoing	On Schedule
		Re- Construction of Tactical Service Unit Headquarters	133.271		Open Tender	06-Nov-22	16-Dec-22	12/28/2022	8/31/2024	√	√	√		Ongoing	On Schedule
		Upgrade of Tactical Services Unit Drill Square	2.28		Sole Source	Not Applicable	29-Dec-22	12/29/2022	07/04/2023	√	√	√		Ongoing	On Schedule
		Upgrade of Tactical Services Accessway	1.827		Sole Source	Not Applicable	29-Dec-22	12/29/2022	07/04/2023	√	√	√		Ongoing	On Schedule
		Rehabilitation of Police Headquarter Compound Revetment & Bridge, Eve Leary	0.786		Sole Source	Not Applicable	13/12/2022	12/20/2022	1/20/2023	√				Ongoing	On Schedule
		Rehabilitation of Police Headquarter Compound Fence & Gate, Eve Leary	0.938		Sole Source	Not Applicable	13/12/2022	12/20/2022	1/20/2023	√				Ongoing	On Schedule
		Rehab of Police Quarters to Computer Centre, Leonora - Guyana Police Force	0.207		Sole Source	Not Applicable	28/10/2022	01/11/2022	2/20/2023	√				Ongoing	On Schedule
		Construction of IT Training Complex - Region 1	51.29		Open Tender	28/10/2022	19/12/2022	12/30/2022	12/30/2023	√	√	√	√	Ongoing	Behind Schedule
		Construction of IT Training Complex - Region 4B	40.092		Open Tender	28/10/2022	30/12/2022	12/30/2022	12/30/2023	√	√	√	√	Ongoing	On Schedule
		Construction of IT Training Complex, Region 5 - Lot 3	32.294		Open Tender	28/10/2022	30/12/2022	12/30/2022	12/30/2023	√	√	√	√	Ongoing	On Schedule
		Construction of IT Training Complex - Region 9	49.566		Open Tender	28/10/2022	19/12/2022	12/30/2022	12/30/2023	√	√	√	√	Ongoing	On Schedule
		Construction of Command of Operation Phase 11 Region # 5	5.958		Sole Source	Not Applicable	03/11/2022	11/07/2022	05/10/2023	√	√			Ongoing	On Schedule
		Infrastructural Works for Command Operations GPF, Region 5 - Phase 11	14.862		Restrictive Tendering	03/11/2022	28/12/2022	12/30/2022	06/01/2023	√	√			Ongoing	Behind Schedule
		New Living Quarters Cove & John	12.569		Sole Source	Not Applicable	30/12/2022	12/30/2022	7/20/2023	√	√			Ongoing	On Schedule
		Construction Lethem Police Station	102.338		Sole Source	Not Applicable	30/12/2022	12/30/2022	12/29/2024	√	√	√	√	Ongoing	On Schedule
		Construction Annai Police Station	50.239		Sole Source	Not Applicable	30/12/2022	12/30/2022	12/29/2024	√	√	√	√	Ongoing	On Schedule
		Rehabilitation BV Living Quarters, GPF	12.314		Sole Source	Not Applicable	30/12/2022	12/30/2022	10/01/2023	√	√	√	√	Ongoing	On Schedule
		Capping Vigliance Compound	6.444		Sole Source	Not Applicable	30/12/2022	12/30/2022	3/20/2023	√				Ongoing	On Schedule
		Capping of BV Compound	6.444		Sole Source	Not Applicable	30/12/2022	12/30/2022	03/11/2023	√				Ongoing	On Schedule
		Reconstruction of Eteringbang Police Station	18.033		Sole Source	Not Applicable	30/12/2022	12/30/2022	3/29/2024	√				Ongoing	On Schedule

		Reconstruction Karasabai Police Station	18.033		Sole Source	Not Applicable	30/12/2023	12/30/2022	2/28/2024	√				Ongoing	On Schedule
		Reconstruction of Sparendam Police Station	93.838		Sole Source	Not Applicable	30/12/2022	12/30/2022	5/23/2024	√	√			Ongoing	On Schedule
		Filling and Capping of Compound Lethem Police Station	27.785		Sole Source	Not Applicable	30/12/2022	12/30/2022	10/31/2023	√	√	√	√	Ongoing	On Schedule
		Casting of Guyana Police Force Senior Officer Living Quarters Compound	4.494		Open Tender	01/10/2022	12-Sep-22	12/14/2022	1/14/2023	√				Ongoing	On Schedule
		Casting of Sport club Western Fence GPF	0.392		Sole Source	Not Applicable	10-Oct-22	20-Oct-22	1/26/2023	√				Ongoing	On Schedule
		New													
		Construction of Brickdam Police Station	400		Open Tender	01-May-23	04-Sep-23	18-Sep-23	18-Sep-27		√	√	√	Designing	Awaiting Policy directive on the building usage.
		Construction of Mabaruma Police Station Headquarters	26.994		Open Tender	20-Mar-23	15-May-23	01-Jun-23	01-Jun-24		√	√	√	Designing	Preparing BoQ
		Construction of a 5 Storey Police Headquarters Admin Building - Eve Leary	86		Open Tender	01-Apr-23	15-May-23	30-Jun-23	01-Dec-26		√	√	√	Designing	Advertised Request for Design & Supervision Services
		Rehabilitation of FAPC College Barracks (Western)	20		Open Tender	10-Mar-23	17-Apr-23	24-Apr-23	24-Dec-23		√	√	√	Designing	Preparing BoQ
		Rehabilitation of Morawhanna Police Station	23.567		Open Tender	27-Feb-23	17-Apr-23	24-Apr-23	24-Dec-23		√	√	√	Designing	Preparing BoQ
		Reconstruction of SOCU building	44		Open Tender	01-Apr-23	15-May-23	30-Jun-23	24-Apr-25		√	√	√	Designing	Advertised Request for Design & Supervision Services
		Reconstruction of Vreed-en-Hoop Police Station	75		Open Tender	27-Feb-23	17-Apr-23	24-Apr-23	24-Dec-24		√	√	√	Advertised	Opening 23 March, 2023
		Construction of Living Quarters Mabaruma (Females)	24.701		Open Tender	27-Feb-23	17-Apr-23	24-Apr-23	24-Mar-24		√	√	√	Designing	Preparing BoQ
		Construction of Living Quarters (at Region 1, O/C No. 1)	20		Open Tender	27-Feb-23	17-Apr-23	24-Apr-23	24-Mar-24		√	√	√	Advertised	Opening 23 March, 2023
		Construction of Living Quarters (at Region 1, O/C No. 3)	20		Open Tender	27-Feb-23	17-Apr-23	24-Apr-23	24-Mar-24		√	√	√	Advertised	Opening 23 March, 2023
		Construction of Stables at Hope Estate	24		Open Tender	10-Mar-23	17-Apr-23	24-Apr-23	24-Mar-24		√	√	√	Designing	Preparing BoQ
		Renovation to Mounted Branch Stable	10		Open Tender	27-Feb-23	17-Apr-23	24-Apr-23	24-Mar-24		√	√	√	Advertised	Opening 23 March, 2023
		Const. of 3 Storey Building to house Transport Workshop and Const. Section	50		Open Tender	24-Mar-23	17-May-23	24-Apr-23	24-Feb-25		√	√	√	Designing	Preparing BoQ
		Paramakatoi Police Outpost	15		Open Tender	27-Feb-23	17-Apr-23	24-Apr-23	24-Mar-24		√	√	√	Advertised	Opening 23 March, 2023
		Reconstruction of Monkey Mountain Police Outpost	15		Open Tender	27-Feb-23	17-Apr-23	24-Apr-23	24-Mar-24		√	√	√	Advertised	Opening 23 March, 2023
		Renovation to Richard Fialak Training School	19		Open Tender	10-Mar-23	01-May-23	24-Apr-23	24-Mar-24		√	√	√	Designing	Preparing BoQ
		Renovation to FAPC (Berbice) Administration Building	19		Open Tender	10-Mar-23	01-May-23	24-Apr-23	24-Mar-24		√	√	√	Designing	Preparing BoQ
		Guyana Prisons Service													
		Buildings													
		Rollover:													
		Continuation of the Construction of Mazaruni Prison	215.364		Open Tender	20-Jun-21	13-Jul-21	1/20/2022	3/21/2024	√	√	√	√	Ongoing	Behind Schedule

		Reconstruction of Lusignan Prison Lot 1	17.983		Open Tender	04-Apr-21	29-Apr-21	07/07/2021	04/10/2023	√	√	√	√	Ongoing	On Schedule
		Reconstruction of Lusignan Prison Lot 2	19.484		Open Tender	04-Apr-21	29-Apr-21	07/08/2021	04/11/2023	√	√	√	√	Ongoing	Behind Schedule
		Reconstruction of Lusignan Prison Lot 3	20.661		Open Tender	04-Apr-21	29-Apr-21	07/08/2021	04/11/2023	√	√	√	√	Ongoing	On Schedule
		Construction of Vocational School, Lusignan Prison	5.109		Open Tender	26/10/2021	17/11/2021	3/20/2022	4/20/2023	√	√			Ongoing	On Schedule
		Relocation of Female Prison to Lusignan	116.197		Open Tender	02/11/2022	16/11/2022	01/10/2022	11/16/2023	√	√	√	√	Ongoing	Behind Schedule
		Construction of Overhead Storage Tank & Treatment Plant, Lusignan Prison	7.014		Open Tender	15/11/2022	30/11/2022	01/11/2022	01/11/2023	√	√	√	√	Ongoing	On Schedule
		Construction of infirmary Annex, Lusignan Prison	1.79		Open Tender	02/11/2021	16/11/2022	01/10/2022	02/10/2023	√	√	√	√	Ongoing	Behind Schedule
		Construction of Cell Blocks, Lusignan Prison - Lots 4 (Works from GT after project was stop)	131.937		Sole Source	25/10/2021	16/11/2021	1/20/2022	11/23/2023	√	√	√	√	Ongoing	Behind Schedule
		Construction of Cell Blocks, Lusignan Prison - Lots 5 (Works from GT after project was stop)	93.191		Sole Source	25/10/2021	16/11/2021	1/20/2022	11/23/2023	√	√	√	√	Ongoing	On Schedule
		Construction of Cell Blocks, Lusignan Prison - Lots 6 (Works from GT after project was stop)	100.055		Sole Source	25/10/2021	16/11/2021	1/20/2022	11/23/2023	√	√	√	√	Ongoing	On Schedule
		Construction of Shed for Virtual Courtroom, Lusignan Prison	0.292											Ongoing	On Schedule
		Training Facility for Inmates (this structure will accommodate 120 inmates)	66.325		Open Tender	07/07/2022	29/07/2022	11/01/2022	12/31/2023	√	√	√	√	Ongoing	On Schedule
		Construction of Senior Living Quaters Male and Female (this Structure will accommodate 100 male and 50 Female)	59.908		Open Tender	14/04/2022	13/05/2022	6/14/2022	7/14/2023	√	√			Ongoing	On Schedule
		Construction of Junior Living Quaters Male and Female (this Structure will accommodate 100 male and 50 Female)	30.616		Open Tender	14/04/2022	04/05/2022	09/12/2022	10/12/2023	√	√	√	√	Ongoing	On Schedule
		Construction of Prison Headquater (this structure will accommodate 130 Staff)	240.381		Open Tender	24-Jul-22	16-Aug-22	9/21/2022	3/22/2025	√				Ongoing	On Schedule
		Construction of Security Fence - Lusignan Prison	1.737		Open Tender	22-Feb-22	15-Mar-22	6/14/2022	2/15/2023	√				Ongoing	On Schedule
		Construction of Evacuation Bay at Lusignan Prison	25.885		Sole Source	Not Applicable	15/11/2022	11/17/2022	2/17/2023	√				Ongoing	On Schedule
		Extension of Ten Living Quarters at Mazaruni Prison	59.374		Open Tender	09/11/2022	24/11/2022	12/13/2022	4/13/2024	√	√	√	√	Ongoing	On Schedule
		Construction of Fence at Mazaruni Phase II	33.474		Open Tender	09/11/2022	24/11/2022	12/31/2022	12/02/2023					Ongoing	On Schedule
		Construction of Male Kitchen at Lusignan	28.05		Open Tender	03/11/2022	25/11/2022	12/31/2022	1/30/2024	√	√	√	√	Ongoing	On Schedule
		Installation of Lighting Network and Electrical Work at Lusignan	2.214		Sole Source	Not Applicable	31/10/2022	11/10/2022	02/10/2023	√	√	√	√	Ongoing	On Schedule
		Construction of Boundary Fence & Watch Tower Mazaruni	38.16		Open Tender	09/11/2022	24/11/2022	12/31/2022	08/03/2023	√	√	√		Ongoing	On Schedule
		Construction of 2 Poultry Units Mazaruni	9.641		Open Tender	09/11/2022	24/11/2022	12/31/2022	04/02/2023	√	√			Ongoing	On Schedule
		Construction to Reinforced Conconcrete Surface at Lusignan Prison	45.104		Sole Source	Not Applicable	Not Applicable	12/31/2022	07/01/2024	√	√	√		Ongoing	On Schedule
		Construction of Female Officer Living Quarter Lusignan Prison	27.195		Open Tender	09/11/2022	24/11/2022	12/31/2022	07/01/2024	√	√	√		Ongoing	On Schedule
		Construction of three Layered Fencing Network at Lusignan Prison	97.861		Sole Source	Not Applicable	Not Applicable	12/31/2022	1/30/2024	√				Ongoing	On Schedule

[illegible]

	Construction of Water Reservoir Wales Fire Station	5		Open Tender	28/02/2023	05/04/2023	12/04/2023	12/12/2023		√	√	√	Advertised	Opening 23 March, 2023
	Renovation of Firefighting Simulator and H-Block - Leonora	15		Open Tender	19/03/2023	20/04/2023	27/04/2023	12/12/2023		√	√	√	Designing	Preparing BoQ
	Construction of Water Reservoir at Madhia Fire Station	15		Open Tender	28/02/2023	20/04/2023	27/04/2023	12/12/2023		√	√	√	Advertised	Opening 23 March, 2023
	Construction of Driveway at Bartica Fire Station	7		Open Tender	05/03/2023	05/04/2023	12/04/2023	12/12/2023		√	√	√	Designing	Preparing BoQ
	Construction of Water Reservoir Training School - Leonora	8		Open Tender	05/03/2023	05/04/2023	12/04/2023	12/12/2023		√	√	√	Designing	Preparing BoQ
	Re- construction of Diamond Fire Station	40.579		Open Tender	28/02/2023	20/04/2023	27/04/2023	27/24/2024		√	√	√	Advertised	Opening 23 March, 2023
	Customs Anti Narcotics Unit													
	Construction of Building at HQ (including furnishing)	30		Open Tender	12/03/2023	01/05/2023	10/05/2023	10/01/2025		√	√	√	Designing	Preparing BoQ
		5,060	-											

Prepared By:
.....*N. Guyard*.....

gao82023/8/27
Mae Toussaint Jr. Thomas
Permanent Secretary
Ministry of Home Affairs

Approved by:
.....

Ministry of Home Affairs

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Lot 6 Brickdam, Stabroek,
Georgetown, Guyana, South America.

27th February, 2023

Mr. Sukrishnalall Pasha
Finance Secretary
Ministry of Finance
49 Main & Urquhart Streets
Georgetown

Dear Mr. Pasha,

RE: PROCUREMENT PLAN FOR BUILDINGS CAPITAL - 2023
– MINISTRY OF HOME AFFAIRS

I refer to the subject at caption and hereby forward the attached Procurement Plan for Buildings Capital – 2023.

All for your information and relevant action.

Sincerely,

Mae Toussaint Jr. Thomas
Permanent Secretary
Ministry of Home Affairs

Ministry of Home Affairs
Procurement Plan
FOR THE FISCAL YEAR 2023
Current Expenditure

No.	Project Code	Activity	Estimated Budget (GS ‘000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
	51 -	Ministry of Home Affairs												
	511 -	Policy Development and Administration												
	2608200 -	Office Equipment and Furniture												
		Rollover:												
1		Supply of Equipment and Furniture	0.773						√				Equipment is expected at the end of March as per Contract.	
		New:												
		IT Depatment												
2		1 Uninterruptible Power Supply (UPS)	4.5	Open Tender	12-Feb-23	29-Mar-23	05-Apr-23	05-Jun-23		√	√		Advertised	Currently Advertising
3		2 Laptops	0.5	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
4		1 Badge Printing Machine	0.3	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
5		5 Managed Switches (Data Centre)	1	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
		Administration Dept.								√	√			
6		5 Air Conditioning Unit	2.4	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
7		15 Office Chairs	3.318	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
8		20 Visitor Chairs	0.46	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
9		30 Filing Cabinets	2.1	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
10		5 Water Dispensers	0.375	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
11		1 Expansion of Telephone System and Purchase of 15 Telephone	2.1	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
12		1 Launch CRP909E OBD2 scanner 7" touchscreen car diagnostic scan tool	0.6	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
13		1 Conference Table	1.5	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
14		2 Shredders	0.09	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification

		Immigration Support Services												
15		5 Desktop Computer	1.5	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
16		15 Filing Cabinets	1.05	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
17		2 Money Counting Machines	0.3	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
		Forensic Laboratory												
18		1 Microcentrifuge for 96 wel plates with variable speed up to 10,000pm	1.35	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
19		1 Solid Phase Extractor	2	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
20		1 Camera for VeriPic System	0.2	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
21		1 Utrapure Water System	0.312	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
22		1 Cannon Advance IR C3730 Printer	2	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
23		2 UV-View Cabinet and Lamp	0.7	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
24		1 Vortex mixer mini	1.25	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
25		1 Server (IT Data base)	3	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
26		1 Long Range Walkie Talkie	0.065	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
27		1 Fire Pump (Gas Powered)	2.41	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
28		CCTV System (external Camera)	2.5	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
		Juvenile Holding Centre												
29		1 Camera (Nikon Coolpix b 600)	0.08	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
30		1 Projector withscean	0.15	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
31		10 Tablets	0.23	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
		Juvenile Justice Department												
32		1 Fire Proof Storage Cabinet	0.3	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
		New Opportunity Corps												
33		1 Electric Kettle	0.042	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
34		1 Television (55")	0.25	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
35		1 Brush cutter (Fs 280)	0.16	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
36		1 Water Dispenser	0.075	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
37		1 Blender	0.015	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification

38		2 Fans	0.045	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
		2609100 - Community Policing												
39		5 All Terrain Vehicles	11	Open Tender	19 Feb, 23	04-Apr-23	11-Apr-23	11-Jul-23		√	√		Design	Preparing document
40		37 Radios (Hand Held	3.291	Open Tender	19 Feb, 23	04-Apr-23	11-Apr-23	11-Jul-23		√	√		Design	Preparing document
41		3 40 HP Outboard Engines (Long Foot)	2.774	Open Tender	19 Feb, 23	04-Apr-23	11-Apr-23	11-Jul-23		√	√		Design	Preparing document
42		3 40 HP Outboard Engines (Short Foot)	3.935	Open Tender	19 Feb, 23	04-Apr-23	11-Apr-23	11-Jul-23		√	√		Design	Preparing document
		512 - Guyana Police Force												
		2405900 - Land and Water Transport - Police												
		Rollover:												
43		Supplying of 30 Double Cap Pickups					22nd Nov, 2022	21/01/2023		√				94 % of the payment was processed and vehicles are expected at the end of March as per extension.
		New:												
44		1 Amored vehicle	50	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
45		9 Motorcycles Honda XR 150 cc	4.5	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
46		9 Motorcycles Honda 250 cc	7.2	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
47		5 Motorcycles [Honda 500CC]	6.2	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
48		12 All-Terrain Vehicles (ATVs) (Honda TRX520FM1)	42	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
49		6 Toyota Allion (2019)	30	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
50		4 Motor Cars [Toyota Mark "X" 2500 CC]	20.091	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
51		1 Ambulance	6	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
52		5 Toyota Hiace Commuter (15 seater)	25	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
53		2 Toyota Bus (Coaster LX 26 Seater)	14	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
54		1 Toyota Hilux Double Cab Pick Up 4WD with Canopy (Right Hand Drive)	12	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification

55		1 Toyota Land Cruiser	20	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
56		3 Crash Truck (Short base)	18	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
57		1 Enclose canter (truck)	8	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
58		3 Canter Trucks (with shed)	14.2	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
59		1 2 Carrier Boogie	1.2	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
60		3 Prison Vans	60	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
61		6 75 HP Yamaha Outboard Engine	9	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
62		2 85 HP Yamaha Outboard Engines	3.3	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
63		8 200 HP Yamaha Outboard Engines	20	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
64		2 250 HP Yamaha Outboard Engines	7	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
65		3 Wooden Boats (19ft Ballahoo)	3	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
66		6 Wooden (22ft Ballahoo)	9	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
67		2 Wooden Boat (20ft Stembow)	3.4	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
68		2 Aluminum Boats(to transport eight (8) persons)	4	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
69		1 Fibre Glass Boat (with shed)	6	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
70		2 Plane Engine (PT6A-114A)	80	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
	2509500 -	Equipment and Furniture - Police												
		Rollover:												
71		Supply of Equipment and Furniture	7.94				30th Dec, 2022	30/03/2023	√					77 % of the payment was processed and items are expected at the end of March as per Contract.
72		Supply of Equipment and Furniture	0.365				30th Dec, 2022	30/03/2023	√					50% of the payment was processed and items are expected at the end of March as per Contract.

73		Supply of Equipment and Furniture	2.701				30th Dec, 2022	30/03/2023	√					50% of the payment was processed and items are expected at the end of March as per Contract.
		New:												
74		40 Office Desks (Wooden office desk with 2 drawers)	3	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
75		43 Wooden Double Bunk Beds	5.394	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
76		5 Storage cupboards with drawers	0.6	Quotation						√	√			
77		45 Multi split AC Unit	15	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
		2608300 - Equipment - Police Rollover:												
78		Supply of Tactical Equipment	25.72						√					Contract was signed in December project ongoing
79		Supply of Equipment	69.661						√					Contract was signed in December project ongoing
80		Supply of Equipment	11.232						√					Contract was signed in December project ongoing
81		Supply of Equipment	10.176						√					Contract was signed in December project ongoing
		New:												
82		3 Drum Major Mase	0.446	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
83		2 Buffet Eb Clarinet	2.19	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
84		5 Side Drums	0.82	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
85		5 Bass Drum Head, 22 inches	0.038	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
86		6 Ambassadors 22 inches Costed Bass Drum head	0.109	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
87		6 Ambassadors 14 inches Costed Bass Drum head	0.059	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification

88		8 Ambassadors 21 inches Costed Bass Drum head	0.044	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
89		10 Ambassadors 18 inches Costed Bass Drum head	0.048	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
90		10 Ambassadors 16 inches Costed Bass Drum head (skin)	0.057	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
91		1 Pearl 5-piece Drum set	0.52	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
92		30 Nylon tipped drums sticks	0.096	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
93		10 B Flat Bugler	0.078	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
94		20 Music Stand -2 in 1 Dual-use, stand metal with carrying bag, Folder and clamp	0.27	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
95		8 Valve guides for 1,2,3,4 valves for Besson Sovereign Euphonium sets of 4	0.126	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
96		40 Btls Slide Oil 2 oz	0.16	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
97		40 Btls Valve Slide Oil 2 oz	0.16	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
98		6 Campton B flat Clarinets	2.7	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
99		2 Besson B flat silver plated trumpet	3.15	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
100		2 Jean Baptiste B Flat Trumpet	0.344	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
101		2 Besson Tenor Trombones	0.739	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
102		1 EEs Besson Tuba	1.056	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
103		1 BBb Besson Tuba	0.703	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
104		2 E flat Alto Saxophone	1.068	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
105		4 B flat Tenor Saxophone	0.29	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
106		2 B flat Flute	2.5	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
107		20 Conductor Batons	0.048	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
108		25 Side Drum Sticks	0.165	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
109		20 Bass Drum Sticks	0.229	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
110		4 Bell lyres Premium Brand	0.317	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
111		3 Large Marching Symbols 18 inches (pairs)	0.013	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification

112		3 Small Marching Symbols 14 inches (pairs)	0.046	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
113		5 Tenor Drum (pearl)	0.014	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
114		10 Tenor Drum sticks	0.021	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
115		25 Clarinet reed Strength 3.5 (boxes)	0.121	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
116		25 Tenor Saxophone Strength 4 (boxes)	0.193	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
117		25 Clarinet reed Strength 4 (boxes)	0.061	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
118		25 Alto Saxophone reeds strength 4 (boxes)	0.132	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
119		25 E Clarinet reed Strength 4 (boxes)	0.11	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
120		3 D Steel pan	0.84	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
121		3 Low C Pan	0.682	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
122		1 10,000 W (AR-1000) Power Converter Regulator stabilizer w Built-in Voltage Transformer	0.211	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
123		2 Yamaha Montage 73/61 keys (Keyboard)	0.097	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
124		2 Peavey cs 2000 power Amplifier	0.62	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
125		2 Ep 4000 power Amplifier Berhinger	0.233	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
126		2 Sound Barrier SB 312 EQ Dual Band Graphic EQ	0.154	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
127		2 NP Stabilizer 5000 watts	0.145	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
128		20 XLR Microphone cables (male to female 50ft	0.13	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
129		20 Dual RCA (Male) to Dual 1/4' Momo (male) Cable, 15 feet	0.13	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
130		1 Shure seven piece drum Microphone kit	0.121	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
131		10 Quart to quart Mon cable (30ft)	0.048	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
132		6 DI Box	0.143	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
133		1 Roland Jazz Chours 120 Amp	0.273	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
134		1 Seven piece pearl Drum set	0.286	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
135		5 Radar Guns (Trucam II Kit 1.19-42)	15	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification

136		5 Complete CCTV System Super HD 16 Channel 4K NVR Security System with 16 x IP H.265 5MP (2.5 X 1080P) PoE Security Cameras, 100ft Night Vision, 8 TB HDD	4	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification
137		1 Voice Server (Sangoma FPBX-PHS-1200 Free-PBX server with activation licenses)	4.5	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification
138		10 BK Printers (HP LaserJet Pro M402n)	1.3	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification
139		5 Colour Printers (HP Color LaserJet Pro MFP M182nw)	0.73	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification
140		1 ID-Printers (Fargo DTC4500e Dual Sided ID Card Printer)	0.57	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification
141		10 Routers (Cisco C1117 Integrated Services Routers)	3	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification
142		2 Integrated Cat6 KVM 16 Ports with cable and VGA USB Dongle (Ratoy RWX119 1U 19" Widescreen Rack Console - with Integrated Cat6 KVM Switch RWX119-CATx)	0.8	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification
143		1 1.5KVA UPS replacement batteries module (CSB Battery 12v DC9AH For Anna Regina UPS HIQ)	0.009	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification
144		1 1.5KVA UPS replacement batteries module (CSB Battery 12v DC9AH For Lenora Police HIQ)	0.009	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification
145		8 APC UPS 2200 VA 17 amp battery (ML18-12 - 12V 18AH UPS Battery Replaces 17Ah MK Battery ES17-12, ES 17-12 - 2 Pack)	0.128	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification
146		40 APC Surge Protectors (Power Strip 6-Outlets)	0.08	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification
147		150 UPS Battery 9Amp (12 Volt 9 Amp Rechargeable Battery for UPS)	1.35	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification
148		1 Satellite Phone	0.45	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification
149		200 UPS Battery 5Amp (ML5-12 - 12 Volt 5 AH Rechargeable SLA Battery)	1.3	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification
150		10 Hard drive internal for CCTV (Seagate Skyhawk 4TB Surveillance Hard Drive 5400 RPM 256MB CACHE SATA 6.0GB/S NVR DVR 3.5" Internal HDD ST4000VX013)	0.4	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification
151		20 Hard drive internal (Western Digital Green 1TB 2.5" SATA III SSD - WDS100T3G0A)	0.46	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification
152		10 Hard drive external (Seagate Expansion 4TB External USB 3.0 Portable Hard Drive)	0.32	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification

153		2 Dell Servers Hard drive (Dell 1TB 7.2K RPM SATA 2.5in Hot-plug hard drive, 13G)	0.18	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification
154		6 Dell Servers Hard drive (Dell 300GB 15K RPM SAS 12Gbps 2.5in Hot-plug Hard Drive)	0.54	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification
155		4 Dell Servers Hard drive (Dell 2TB 7.2K RPM SATA 6Gbps 512n 3.5in Hot-plug Hard Drive)	0.44	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification
156		80 Power Supply 550 or 600Watts (Evga 600 W3, 80+ White 600w, Power Supply, 100-W3-0600-K1)	1.6	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification
157		79 Memory Internal DDR 4 4Gb (Corsair Vengeance Lpx 4gb-Ddr4-2400mhz Memory – Desktop)	1.225	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification
158		50 Keyboard (Combo, Keyboard / Mice)	0.25	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification
159		20 Cat6 Cable indoor box (1000FT CAT6 UTP Network Cable (Solid Copper, 0.565 MM, CM)	0.9	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification
160		5 Cat6 Cable outdoor box (Cable Cat6, UTP, UV Jacket, Outdoor, CMX, 1000ft, Black, Bulk Ethernet Cable)	0.25	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification
161		300 Cat6 drop Cable 3ft	0.27	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification
162		200 Cat6 drop Cable 7ft	0.24	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification
163		100 Cat6 drop Cable 10 ft	0.18	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification
164		200 Surface mount cat6 box with keystone	0.28	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification
165		20 Patch Panel 24 Ports (Patch Panel 24 Ports Cat6 Nexxt)	0.3	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification
166		30 Patch Panel 48 Ports (Patch Panel 48 Ports Cat6 Nexxt)	0.72	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification
167		1 Drone DJI Matrice 30T with zoom and terminal camera.	3	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification
168		2 20 Volt hammer battery drill set (DEWALT 20V MAX* Angle Grinder Tool)	0.4	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification
169		4 Angle grinder 110 volt (Makita 9557PB 4-1/2" Paddle Switch Angle Grinder)	0.18	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification
170		4 Angle grinder battery operated (Makita XAG04Z 18V LXT® Lithium-Ion Brushless Cordless 4-1/2" / 5" Cut-Off/Angle)	0.24	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification
171		2 Rotary hammer drill 110 volt	0.12	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification
172		2 Multi-function ratchet & socket set	0.08	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification
173		2 6 Ton Hydraulic lug terminal crimper	0.114	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		v	v		Design	Preparing Specification

174		2 Combination spanner set	0.04	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
175		20 1.5 Single core Wire	0.32	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
176		20 1.5 flat cable	0.64	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
177		20 3x2.5 flex clabe	1	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
178		20 2.5 Single core Wire	0.7	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
179		20 3X4mm flat cable	1	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
180		20 4mm Single Core Wire	0.34	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
181		5 3x16 mm Flex	0.4	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
182		5 16mm single cable	0.325	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
183		5 4x10 mm Flex	1.5	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
184		5 35mm single cable	0.75	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
185		800 4ft led tube	2.8	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
186		500 2ft led tube	1.5	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
187		100 30 Watts Led security lamp	0.8	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
188		50 150 Watts led security lamp	1	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
189		51 2x4 Main panel	0.153	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
190		50 4x8 Distribution panel	0.35	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
191		10 8x16 Distribution panel	0.25	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
192		10 12X24 Distribution panel	0.32	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
193		50 6 inch recess light 110/220 volts	0.2	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
194		20 45 amp indicator switch	0.08	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
195		1 15 amp duplex copper point (1 box)	0.015	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
196		1 30 Amp single pole main circuit breaker (1 box)	0.017	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
197		1 40 Amp single pole main circuit breaker (1 box)	0.02	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
198		1 100 Amp single pole main circuit breaker (1 box)	0.065	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification

199		100 Flash Drive (Kingston 64GB Exodia USB 3.2 Flash Drive KC-U2g64-5r/GG/GB)	0.2	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		✓	✓		Design	Preparing Specification
200		54 Mouse (Logitech Signature M650 L Full Size Wireless Mouse - for Large Sized Hands, 2-Year Battery, Silent Clicks, Customizable Side Buttons, Bluetooth, Multi-Device Compatibility - Black)	0.065	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		✓	✓		Design	Preparing Specification
201		50 Keyboard (Logitech--Black)	0.075	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		✓	✓		Design	Preparing Specification
202		50 Head set with microphone	0.6	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		✓	✓		Design	Preparing Specification
203		3 Heavy Duty Vacuum cleaner (Dry Canister Vacuum, Indoor Heavy Duty Vacuum Cleaner with Stainless Steel, Portable Floor Vacuum for Hardwood and Tile, Rugs and More)	1.05	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		✓	✓		Design	Preparing Specification
204		19 Body Cam (Online body camera EC310)	1.547	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		✓	✓		Design	Preparing Specification
205		25 EP682 Tactical	9.35	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		✓	✓		Design	Preparing Specification
206		10 EP821 Mid-range	4.4	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		✓	✓		Design	Preparing Specification
207		1 Mast (Maintenance to the mast at Cove & John)	7	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		✓	✓		Design	Preparing Specification
208		1 Projector & Screen	0.25	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		✓	✓		Design	Preparing Specification
209		1 Projector and White Board (Epson)	0.196	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		✓	✓		Design	Preparing Specification
		CID (Fingerprint Section)												Preparing Specification
210		10 Sirchie CFP 600A Ink Slab and Roller Compact Kit	1.5	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		✓	✓		Design	Preparing Specification
211		10 Sirchie 159L Search Regular Magnetic Latent Fingerprint Kit	1.1	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		✓	✓		Design	Preparing Specification
212		10 Sirchie PLP100 Professional Latent Fingerprint Kit	1.3	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		✓	✓		Design	Preparing Specification
213		10 Sirchie 355TYPE3 Type 3 Post Mortem ID Kit	1.1	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		✓	✓		Design	Preparing Specification
214		20 Sirchie LP304 Search Burglary Swab Kit	2.8	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		✓	✓		Design	Preparing Specification
215		3 Sirchie SSAE Evidence Locker	0.78	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		✓	✓		Design	Preparing Specification
		CID (Scene of Crime)												
216		6 Pelican 9430 Remote Area Lightning System GEN 3 + Compatible Charger	1.8	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		✓	✓		Design	Currently preparing specification
217		3 Sirchie CSSP100K Crime Scene Stepping Pad Kit (Set of 10)	0.45	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		✓	✓		Design	Currently preparing specification

218		10 Sirchie EPK100 Evidence Packaging Kit	1.1	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
219		3 Sirchie EDM250 Combo Pro Distance Measure	0.195	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
220		3 Sirchie ES1750 Evidence Seal and Identification Kit	0.33	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
221		1 Sirchie AEC400 Arson Scene Tool Kit	0.25	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
222		3 Sirchie 618E1 Evidence Vacuumed Sweeper Kit	0.45	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
223		10 Sirchie DNA200 Biological Evidence Collection Kit	1.2	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
224		3 Sirchie TKL700 Tactical Master Shake and Cast Kit	0.39	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
225		10 Sirchie LVL1000 Lumer Vision Master Kit	1.15	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
226		3 Sirchie HRM100 Recovery Magnet	0.33	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
		CID (Handwriting Section)												
227		2 Sirchie SS8E Evidence Locker	0.52	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
228		1 Trinocular LED Boom Stand Stereo Zoom Microscope + 5MP Camera	0.25	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
229		3 100MB of Storage allows for up to 80 images (BMP format) Built-in LED Lighting Lithium-ion rechargeable battery with 3-hour continuous use battery life Built-in stand and flip-out handle Two viewing modes: color and Grayscale	0.45	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
		CID (Pathologist Section)												Currently preparing specification
230		2 Haier Biomedical Cold Chain Sample Transport Cooler	0.39	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
231		6 Upright Evidence Storage Freezer (25 cubic feet)	1.8	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification

232		1 Sirchie Mini-Drysafe Evidence Drying Cabinet ACEVD24A	0.75	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
233		3 Sirchie RCK100A Search 3 Drawer / Storage Evidence Collection Kit	0.33	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
		CID (Narcotics Branch)		Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23					Design	Currently preparing specification
234		1 Night Vision Goggles (PVS-14 Night Vision Monocular)	0.8	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
235		2 Binoculars (M22 binocular)	0.26	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
236		1 Spot Light (Pelican 9430 Remote Area Lightening System GEN 3 + Compatible Charger)	0.08	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
237		1 Peep Hole Camera (BOREScope CAMERA VOYAGER C40)	0.15	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
		CID (Cyber Crime Unit)												
238		3 Unitek SATA III Hard Drive Adapter External Converter for SSD/HDD (data transfer USB 3.0Connection Type: SATA to USB Data: 5 Gigabytes per second)	0.027	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
239		2 Forensics Hardware HDD Cloner & SSD Duplicator- Standalone 2.5/3.5" SATA Hard Drive Duplicator w/Multi HDD/SSD Image Backup Library - Hard Drive Duplicator - 6 GB per minute	0.534	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
240		5 Hard Drive Adopter SATA/IDE to USE 3.0- USB 3.0 (StarTech to SATA IDE Adapter - 2.5in / 3.5in - External Hard Drive to USB Converter – Hard Drive Transfer Cable)	0.046	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
241		6 Screwdriver kits - ORIA Screwdriver Set, (142 in 1 Precision Screwdriver Kit with 120 Screwdrivers Bits, Portable Bag for SmartPhone MacBook, Laptop)	0.054	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
		Quartermaster Stores												
242		20 Stihl F5 131 Powerful Bike Handle Weeding Machine	3	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
		Presidential Guard												
243		50000 9mm Ammunition	9	Restrictive	15-Mar-23	20-Apr-23	27-Apr-23	27-Jul-23		√	√		Design	Preparing Specification
244		50000 .223 Ammunition	14.46	Restrictive	15-Mar-23	20-Apr-23	27-Apr-23	27-Jul-23		√	√		Design	Preparing Specification
245		50000 7.62x39	17.5	Restrictive	15-Mar-23	20-Apr-23	27-Apr-23	27-Jul-23		√	√		Design	Preparing Specification

246		10000 12 Gauge Cartridge	2.25	Restrictive	15-Mar-23	20-Apr-23	27-Apr-23	27-Jul-23		√	√		Design	Preparing Specification
247		50 AR Rifle	20	Restrictive	15-Mar-23	20-Apr-23	27-Apr-23	27-Jul-23		√	√		Design	Preparing Specification
248		Magazine-30 Round for M4/AR15 .223 REM/5.56	0.54											
249		Tactical Services Unit (TSU)		Restrictive	15-Mar-23	20-Apr-23	27-Apr-23	27-Jul-23					Design	Preparing Specification
250		50 Taurus T4 56x45/223Remington Rifle	33.75	Restrictive	15-Mar-23	20-Apr-23	27-Apr-23	27-Jul-23		√	√		Design	Preparing Specification
251		50 Glock 17/19, 9MM Pistol	22.5	Restrictive	15-Mar-23	20-Apr-23	27-Apr-23	27-Jul-23		√	√		Design	Preparing Specification
252		15 Taurus .38 Revolver	3	Restrictive	15-Mar-23	20-Apr-23	27-Apr-23	27-Jul-23		√	√		Design	Preparing Specification
253		50000 Ammunition 5.56x45/ .223 Remington	17.5	Restrictive	15-Mar-23	20-Apr-23	27-Apr-23	27-Jul-23		√	√		Design	Preparing Specification
254		25000 Ammunition 7.62x39	10	Restrictive	15-Mar-23	20-Apr-23	27-Apr-23	27-Jul-23		√	√		Design	Preparing Specification
255		50000 Ammunition 9MM 115/24GR	12.5	Restrictive	15-Mar-23	20-Apr-23	27-Apr-23	27-Jul-23		√	√		Design	Preparing Specification
		Special Organized Crime Unit		Restrictive	15-Mar-23	20-Apr-23	27-Apr-23	27-Jul-23					Design	Preparing Specification
256		1 Trigger Fish Forensic Tool	24	Restrictive	15-Mar-23	20-Apr-23	27-Apr-23	27-Jul-23		√	√		Design	Preparing Specification
257		2 Digital Cameras (Nikon D750 24.3MP Camera with 18 – 140mmVR Lens)	0.92	Restrictive	15-Mar-23	20-Apr-23	27-Apr-23	27-Jul-23		√	√		Design	Preparing Specification
258		25 Button Cameras (AHD 1080P WIFI FHD Mini Button Camera)	0.625	Restrictive	15-Mar-23	20-Apr-23	27-Apr-23	27-Jul-23		√	√		Design	Preparing Specification
259		12 Pens (Hidden audio and video recorder) (TECHNOVIEW 32GB Spy V8 Pen Camera Hidden 4k Full HD 1080p Pen Camera Video and Audio Recorder, 32GB Memory Card (Included) HD Video Recording 90 Minutes, Spy Pen Camera Portable - V8 Black)	0.48	Restrictive	15-Mar-23	20-Apr-23	27-Apr-23	27-Jul-23		√	√		Design	Preparing Specification
260		12 Watch (Hidden Voice Recorder) (64GB Voice Recorder, Digital Screen Audio Voice Activated Recorder with Playback 50H Continuous Recording Battery Time)	0.48	Restrictive	15-Mar-23	20-Apr-23	27-Apr-23	27-Jul-23		√	√		Design	Preparing Specification
261		12 Digital Recorders (Sony ICD-PX370 Mono Digital Voice Recorder with Built-In USB Voice Recorder, black)	0.24	Restrictive	15-Mar-23	20-Apr-23	27-Apr-23	27-Jul-23		√	√		Design	Preparing Specification
262		8 Long-Range Listening Device (WANLN Listening Device with Headset, 8X Monocular Telescope Listening Device with Parabolic Dish Directional Microphone for Scientific Nature Explore)	0.2	Restrictive	15-Mar-23	20-Apr-23	27-Apr-23	27-Jul-23		√	√		Design	Preparing Specification

263	8 Sunglasses (Hidden Audio and Video Recorder) (Ray-Ban Stories, Wayfarer Smart Glasses with Photo, Video & Audio)	0.8	Restrictive	15-Mar-23	20-Apr-23	27-Apr-23	27-Jul-23		v	v		Design	Preparing Specification
264	15 Dash Cameras (Rove R2-4K Dash Cam Built in WiFi GPS Car Dashboard Camera Recorder with UHD 2160P, 2.4" LCD, 150° Wide Angle, WDR, Night Vision)	0.9	Restrictive	15-Mar-23	20-Apr-23	27-Apr-23	27-Jul-23		v	v		Design	Preparing Specification
265	10 Key Rings (Key Rings with Video and Audio Recording Capabilities)	0.6	Restrictive	15-Mar-23	20-Apr-23	27-Apr-23	27-Jul-23		v	v		Design	Preparing Specification
266	15 GPS Tracker (Mini GPS, TKSTAR Mini GPS Tracker Magnetic Micro GPS Tracking Anti-Theft Real Time GPS Tracker Portable GPS)	0.9	Restrictive	15-Mar-23	20-Apr-23	27-Apr-23	27-Jul-23		v	v		Design	Preparing Specification
267	10 Binoculars (CREATIVE XP Night Vision Goggles – Glass Condor Pro - Digital Military Binoculars w/Infrared Lens, Tactical Gear for Hunting & Security, Black)	0.8	Restrictive	15-Mar-23	20-Apr-23	27-Apr-23	27-Jul-23		v	v		Design	Preparing Specification
268	10 Binoculars (Vortex Optics Diamondback HD Binoculars)	0.8	Restrictive	15-Mar-23	20-Apr-23	27-Apr-23	27-Jul-23		v	v		Design	Preparing Specification
269	4 Metal Detector (Gold Hunter B75 Metal Detector PinPointer Waterproof Underground Gold Metal Detector for both Land and under Water metal Detection)	0.6	Restrictive	15-Mar-23	20-Apr-23	27-Apr-23	27-Jul-23		v	v		Design	Preparing Specification
270	10 Hidden Signal Finder (JMDHKK Anti Spy Detector, Bug Detector, Hidden Camera Detectors, GPS Detector, RF Signal Scanner Device Detector for GPS Tracker Listening Device Camera Finder)	0.6	Restrictive	15-Mar-23	20-Apr-23	27-Apr-23	27-Jul-23		v	v		Design	Preparing Specification
271	1 Analysis Software (i2 Analyst's Notebook)	1.6	Restrictive	15-Mar-23	20-Apr-23	27-Apr-23	27-Jul-23		v	v		Design	Preparing Specification
272	8 Security Equipment (Security Lights - Solar Hybrid Powered Integrated All-Smart Activated All-Night Dual Head 10W/1200LM LED Flood Spot Light)	0.24	Restrictive	15-Mar-23	20-Apr-23	27-Apr-23	27-Jul-23		v	v		Design	Preparing Specification
273	4 Security Equipment (Security Lights - Lithonia Lighting OALS10 65F 120 P LP M4 Standard Outdoor Area Light with 65-Watt Compact Fluorescent Compact Quad Tube)	0.32	Restrictive	15-Mar-23	20-Apr-23	27-Apr-23	27-Jul-23		v	v		Design	Preparing Specification
274	1 Security Equipment (Security Cameras - Lorex 4K 8 Channel 2TB DVR with 8 1080P Security Cameras)	0.16	Restrictive	15-Mar-23	20-Apr-23	27-Apr-23	27-Jul-23		v	v		Design	Preparing Specification
275	5 ULTRALOQ Lever, Heavy Duty Smart Lock 5-in-1 Keyless Entry Door Locks, Fingerprint Lock with Keypads and Voice Guide, Smart Door Lock for Front Door, Home and Office	0.3	Restrictive	15-Mar-23	20-Apr-23	27-Apr-23	27-Jul-23		v	v		Design	Preparing Specification

276		2 Video Intercom - Panasonic Wireless Video Intercom VL-SWD501	0.4	Restrictive	15-Mar-23	20-Apr-23	27-Apr-23	27-Jul-23		√	√		Design	Preparing Specification
		513 - Guyana Prison Service												
		2406000 - Land and Water Transport - Prisons												
		New:												
277		4 Mini-Buses	7.542	Open Tender	12-Feb-23	29-Mar-23	05-Apr-23	05-Jun-23		√	√		Advertised	Currently Advertising
278		6 Pick-ups	7	Open Tender	12-Feb-23	29-Mar-23	05-Apr-23	05-Jun-23		√	√		Advertised	Currently Advertising
		2608400 - Other Equipment - Prisons												
		Rollover:		0	0	0								
279		Supply of Other Equipment	5				5th October, 2022	05/02/2023		√				89% of the payment was processed and the items are expected at the end of February.
280		Supply of Other Equipment	8.843				27th July, 2022	27/10/2022		√				87.95% of the payment was processed and the items are expected at the end of February
281		Supply of Other Equipment	8.841				14th April, 2022	14/07/2022		√				36.26% of the payment was processed and the items are expected at the end of February
		New:												
282		Upgrading of CCTV Systems - Georgetown, Lusignan, Timehri, New Amsterdam & Mazaruni	40	Restrictive	15-Mar-23	20-Apr-23	27-Apr-23	27-Jul-23		√	√		Design	Preparing Specification
283		2 Industrial Bread Mixer - Lusignan	16	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
284		30 Ankle Bracelets - Mazaruni	9	Restrictive	15-Mar-23	20-Apr-23	27-Apr-23	27-Jul-23		√	√		Design	Preparing Specification
285		30 Body Cameras - Lusignan & Georgetown	1.8	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
286		15 Air-conditioning Units - Georgetown, Lusignan, Timehri, New Amsterdam & Mazaruni	3	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification

287		12 Freezers - Georgetown, Lusignan, Timehri, New Amsterdam & Mazaruni	3	Restrictive	15-Mar-23	20-Apr-23	27-Apr-23	27-Jul-23		√	√		Design	Preparing Specification
288		1 Floor Model Photocopier - Lusignan	1.8	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
289		3 Scanners - Lusignan, New Amsterdam & Mazaruni	0.45	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
290		100 Lifejackets - Mazaruni	4.5	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
291		10 Laptops - Georgetown, Lusignan, Timehri, New Amsterdam & Mazaruni	2.4	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
292		10 Stabilizers - Georgetown, Lusignan, Timehri, New Amsterdam & Mazaruni	0.45	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
293		7 Pressure Washer - Georgetown, Lusignan, Timehri, New Amsterdam & Mazaruni	2.45	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
294		12 Chillers - Lusignan	3.6	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
295		1 Industrial Oven - Lusignan	10	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
296		40 Back-up Batteries - Georgetown, Lusignan, Timehri, New Amsterdam & Mazaruni	2.4	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
297		11 Filing Cabinets - Lusignan	1.467	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
		2608600 - Tools and Equipment - Prisons												
		Rollover:												
298		Supply of Equipment Tools and Equipment	0.692				28th June, 2022	28/09/2022	√					Supplier requested extension due to shipping issues, extension was granted to 31st March, 23
		New:												
299		Infirmary - Georgetown, Lusignan, Timehri, New Amsterdam & Mazaruni	10	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
300		Automobile - Georgetown & Lusignan	5.016	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
301		Construction Tools - Georgetown, Lusignan, Timehri, New Amsterdam & Mazaruni	18	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
302		Tailoring - Lusignan, Mazaruni & Timehri	2	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
303		Culinary arts - Georgetown, Lusignan, Timehri, New Amsterdam & Mazaruni	8	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification

304		2 Breeding Ram - Mazaruni	0.09	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
305		2 Breeding Bull - Mazaruni	0.8	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
306		2 Breeding Boar - Mazaruni	0.09	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
307		10 Heifers Cow - Mazaruni	2.6	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
308		15 Water Cans - Georgetown, Lusignan, Timehri, New Amsterdam & Mazaruni	0.072	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
309		4 Mist Blower - Georgetown, Lusignan, Timehri & New Amsterdam	0.64	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
310		1 Debeaker - Mazaruni	0.07	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
311		2 Hoof Sheer - Lusignan & Mazaruni	0.09	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
312		2 Plucking Machines - Lusignan & Mazaruni	0.6	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
313		8 Spray Cans - Mazaruni	0.04	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
314		8 Brush Cutter - Georgetown, Lusignan, Timehri, New Amsterdam & Mazaruni	1.2	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
		515 - Guyana Fire Services												
		2406100 - Land and Water Transport - Fire												
		Rollover:	26.203											
315		Supplying of 2 Mini- Bus Ambulances	9.828				9th Nov, 2022	09/02/2023		√				Supplier requested an extension due to shipping issues, extension was granted to 31st March, 23
316		Supplying of Excavator, Tractor and Trailor	16.375				22nd Dec, 2022	22/02/2023		√				Supplier requested an extension due to shipping issues, extension was granted to 31st March, 23
		New:	462.798											
317		1 Fully Equipt Fire Boat	220	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
318		2 Water Bowsers (New)	34.798	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification

319		1 Water Tender (New)	178	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
320		3 Ambulances Fully Equipped (New)	30	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
		2608800 - Communication Equipment - Fire												
321		8 Mobile Radios and Accessories (GDP-850)	1.4	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
322		1 Switchboard	8.35	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
323		3 Smart Extension Telephones (Satellite phone)	3	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
324		10 APC Battery Backup	0.75	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
		2608900 - Tools and Equipment _ Fire												
325		8 Portable Fire Pump	31.744	Sole Source										
326		5 Foam Generator	5.586	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
327		12 Breathing Apparatus Face Mask, Spare Parts and Maintenance Tools	26.4	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
328		20 Collecting Heads	2	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
329		20 Dividing Breaching	2	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
330		1 Generator (Perkin)	9	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
331		Assorted Ambulance Equipment	5	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
332		20 Jaws of Life	8	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
333		5 Ejector Pump	1.3	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
334		3 Industrial Sanitizer Kit Dryer	1.695	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
335		3 Evidence Collecting Kits	0.5	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification

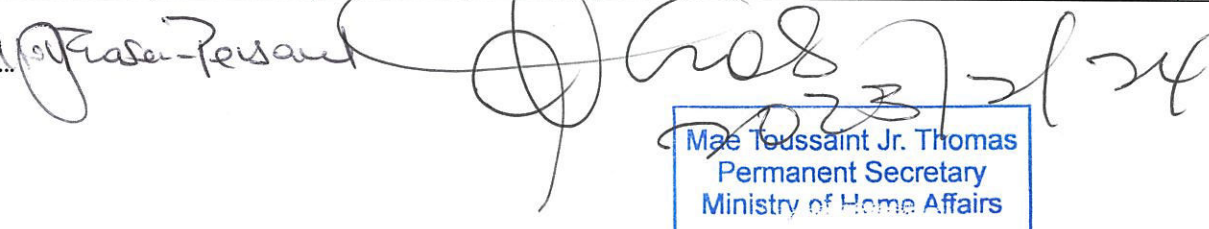
336		5 20 Foam Making Branch	1.25	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
337		Assorted Mechanical Tools	3	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
338		20 Roller Measuring Tape	0.4	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
339		Assorted Marine Rescue tools	2.5	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
340		4 Pressure Washers	1	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
341		10 Emergency Cutting Saws (Portable)	2.5	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
342		20 Ground Monitor	1.9	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
343		5 Smoke and Fume Exhaust Ventilator Fans	0.6	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
344		10 Power saws (Chain)	3.5	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
345		30 Rescue tools	3	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
346		2 Purification Systems (Complete) with installation	1	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
347		10 Weeding Machine	0.5	Open Tender	15-Mar-23	28-Apr-23	05-May-23	05-Aug-23		√	√		Design	Preparing Specification
348		25 Bolt Cropper	0.625	Sole Source	06-Mar-23	28-Mar-23	04-Apr-23	4 July, 23		√	√		Design	Currently preparing specification
349														
		2609000 - Office Equipment and Furniture												
		Rollover:		0	44998	45013							0	
350		Supply of Office Equipment and Furniture	1.975	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
		New:												
351		40 Beds (Double Bunk)	3	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
352		1 Heavy Duty Gas Stove	1	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
353		3 Microwaves	0.18	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
354		2 Digital Cameras	0.24	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification

355		1 Photocopier	1.5	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
356		1 Identification Card printer	0.41	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
357		5 Television Sets 50"	1.25	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
358		15 Folding tables (white)	0.3	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
359		3 Air Conditioning Units	0.6	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
360		5 Desktop Computers	1	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
361		1 Firewall Hardware	2.2	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
362		7 Office Desks	0.595	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
363		5 Water Dispensers	0.175	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
364		10 Stabilizers (Voltage)	0.4	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
365		3 Refrigerators	0.675	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
		516 - General Register Office												
		1700200 - General Registrar's Office												
366		2 Air condition units	0.25	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
367		1 CCTV	0.4	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
368		6 Computer	1.68	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
369		1 HD Camera	0.4	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
370		1 Minibus	3.3	Open Tender	19-Feb-23	12-Apr-23	19-Apr-23	19-Jul-23		√	√		Design	Preparing Specification
371		4 Office chairs	0.16	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
372		2 Scanners	0.22	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
373		1 Telephone switchboard system	1.5	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
374		2 Water dispensers	0.09	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
		517 - Customs Anti Narcotics												
		2609200 - Customs Anti Narcotics Unit												
375		2 Land Cruisers - Berbice & Linden	24	Open Tender	19-Feb-23	12-Apr-23	19-Apr-23	19-Jul-23		√	√		Design	Preparing Specification

376		2 Toyota Hilux Pickup - Essequibo & WCD	14	Open Tender	19-Feb-23	12-Apr-23	19-Apr-23	19-Jul-23		√	√		Design	Preparing Specification
377		2 Mini-Buses - Homestretch	12	Open Tender	19-Feb-23	12-Apr-23	19-Apr-23	19-Jul-23		√	√		Design	Preparing Specification
378		2 Cars - Homestretch	5.4	Open Tender	19-Feb-23	12-Apr-23	19-Apr-23	19-Jul-23		√	√		Design	Preparing Specification
379		2 Motor Bike - Homestretch	1	Open Tender	19-Feb-23	12-Apr-23	19-Apr-23	19-Jul-23		√	√		Design	Preparing Specification
380		4 Complete Computer Systems with wide Monitor - Homestretch	0.96	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
381		2 Laptops - Homestretch	0.68	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
382		2 Canon All-in-one Printer - Essequibo & Homestretch	0.16	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
383		10 Mobile Phones WCD, Georgetown, Berbice & Linden	0.4	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
384		1 Grandstream UCM6208 8 Port IP PBX Phone System - Homestretch	0.25	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
385		1 Upgrade of the Server system - Homestretch	1.25	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
386		5 Large Monitors/TV - Homestretch	0.72	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
387		2 Night Vision Monocular - Berbice & Linden	2.4	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
388		3 Video Audio Evidence-Taking-System - WCD, Homestretch, Berbice	0.195	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
389		3 Video Tripod with Fluid Head, Heavy Duty Professional Video Camera Tripod Travel Tripod - Homestretch, WCD, Berbice -	0.054	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
390		5 Sony ICD-PX370 Mono Digital Voice Recorder with Built-In USB Voice Recorder, black - Essequibo, Georgetown, Berbice, Lethem, Linden	0.075	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
391		1 Electricity, CCTV, Projector-Epson EX3212 Projector - Homestretch	0.08	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
392		40 Bodycams - Essequibo, Georgetown, Berbice, Lethem, Linden	2	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
393		8 Dashcam - Essequibo, WCD, Georgetown, Berbice, Lethem, Linden	0.32	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
394		12 Handheld radios - Homestretch	0.264	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
395		5 Emergency Lights & Siren - Essequibo, Homestretch, Berbice, Linden	0.2	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
396		2 DSLR Cameras (surveillance) - Homestretch	0.6	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification
397		5 GPS maps device - Essequibo, WCD, Berbice, Lethem, Linden	0.5	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		√	√		Design	Preparing Specification

376		2 Toyota Hilux Pickup - Essequibo & WCD	14	Open Tender	19-Feb-23	12-Apr-23	19-Apr-23	19-Jul-23		v	v		Design	Preparing Specification
377		2 Mini-Buses - Homestretch	12	Open Tender	19-Feb-23	12-Apr-23	19-Apr-23	19-Jul-23		v	v		Design	Preparing Specification
378		2 Cars - Homestretch	5.4	Open Tender	19-Feb-23	12-Apr-23	19-Apr-23	19-Jul-23		v	v		Design	Preparing Specification
379		2 Motor Bike - Homestretch	1	Open Tender	19-Feb-23	12-Apr-23	19-Apr-23	19-Jul-23		v	v		Design	Preparing Specification
380		4 Complete Computer Systems with wide Monitor - Homestretch	0.96	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		v	v		Design	Preparing Specification
381		2 Laptops - Homestretch	0.68	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		v	v		Design	Preparing Specification
382		2 Canon All-in-one Printer - Essequibo & Homestretch	0.16	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		v	v		Design	Preparing Specification
383		10 Mobile Phones WCD, Georgetown, Berbice & Linden	0.4	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		v	v		Design	Preparing Specification
384		1 Grandstream UCM6208 8 Port IP PBX Phone System - Homestretch	0.25	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		v	v		Design	Preparing Specification
385		1 Upgrade of the Server system - Homestretch	1.25	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		v	v		Design	Preparing Specification
386		5 Large Monitors/TV - Homestretch	0.72	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		v	v		Design	Preparing Specification
387		2 Night Vision Monocular - Berbice & Linden	2.4	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		v	v		Design	Preparing Specification
388		3 Video Audio Evidence-Taking-System - WCD, Homestretch, Berbice	0.195	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		v	v		Design	Preparing Specification
389		3 Video Tripod with Fluid Head, Heavy Duty Professional Video Camera Tripod Travel Tripod - Homestretch, WCD, Berbice -	0.054	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		v	v		Design	Preparing Specification
390		5 Sony ICD-PX370 Mono Digital Voice Recorder with Built-In USB Voice Recorder, black - Essequibo, Georgetown, Berbice, Lethem, Linden	0.075	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		v	v		Design	Preparing Specification
391		1 Electricity, CCTV, Projector-Epson EX3212 Projector - Homestretch	0.08	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		v	v		Design	Preparing Specification
392		40 Bodycams - Essequibo, Georgetown, Berbice, Lethem, Linden	2	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		v	v		Design	Preparing Specification
393		8 Dashcam - Essequibo, WCD, Georgetown, Berbice, Lethem, Linden	0.32	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		v	v		Design	Preparing Specification
394		12 Handheld radios - Homestretch	0.264	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		v	v		Design	Preparing Specification
395		5 Emergency Lights & Siren - Essequibo, Homestretch, Berbice, Linden	0.2	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		v	v		Design	Preparing Specification
396		2 DSLR Cameras (surveillance) - Homestretch	0.6	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		v	v		Design	Preparing Specification
397		5 GPS maps device - Essequibo, WCD, Berbice, Lethem, Linden	0.5	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		v	v		Design	Preparing Specification

398	4 Shredder Machine - Essequibo, Homestretch	0.14	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		v	v		Design	Preparing Specification
399	2 Gas Stove	0.28	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		v	v		Design	Preparing Specification
400	4 Pressure Washer	0.502	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		v	v		Design	Preparing Specification
401	3 Vehicle Ramp	0.75	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		v	v		Design	Preparing Specification
402	3 Washing Machine	0.36	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		v	v		Design	Preparing Specification
403	4 Water Dispenser	0.16	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		v	v		Design	Preparing Specification
404	1 ID Card Market	0.3	Quotation	13-Mar-23	28-Mar-23	04-Apr-23	18-Apr-23		v	v		Design	Preparing Specification

Prepared By: 

Mae Toussaint Jr. Thomas
Permanent Secretary
Ministry of Home Affairs

Approved by:

Ministry of Home Affairs
Procurement Plan
FOR THE FISCAL YEAR 2023
Current Expenditure

No.	Project Code	Activity	Estimated Budget (GS '000)	Procurement Method (OT, RT, RFQ, RFP, SS, CP, SH)	Procurement Process (Advertise to Contract Award)		Contract Execution		Expenditure Phasing				Status	Comments
					Estimated		Estimated Dates		Q1	Q2	Q3	Q4		
					Date of Advertisement	Date of Award	Start	End						
	51 -	Ministry of Home Affairs												
	511 -	Policy Development and Administration												
1	6221	Drugs and Medical Supplies	51,112,000	OT, RFQ	3/15/2023, 3/29/2023	11/15/2023, 5/11/2023	11/22/2023, 5/18/2023	11/29/2023, 8/18/2023		√	√	√	Design	Preparing List of items needed
2	6222	Field Materials and Supplies	6,500,000	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√	Design	Preparing List of items needed
3	6223	Office Materials and Supplies	32,000,000	OT, RFQ	3/15/2023, 3/29/2023	11/15/2023, 5/11/2023	11/22/2023, 5/18/2023	11/29/2023, 8/18/2023		√	√	√	Design	Preparing List of items needed
4	6224	Print and Non-Print Materials	16,200,000	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023					Montly Bases	Documents are printed as the need arise
		Fuel and Lubricants												
5	6231	Fuel and Lubricants	15,260,000	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	√	√	√	√	Daily Bases	Vehicles are fuel on a daily bases
		Rental and Maintenance of Buildings												
6	6241	Rental of Buildings	24,485,000	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	√	√	√	√	Montly Bases	Monthly Bases
7	6242	Maintenance of Buildings	19,500,000	RFQ	15/03/2023	15/11/2023	22/11/2023	11/29/20223		√	√	√		Repairs are done as the need arise
8	6243	Janitorial and Cleaning Supplies	14,000,000	RFQ	15/03/2023	15/11/2023	22/11/2023	11/29/20223		√	√	√		Procurement is done as the need arise
9	6252	Maintenance of Bridges	2,000,000	RFQ	15/03/2023	15/11/2023	22/11/2023	11/29/20223		√	√	√		Will be done as the need arise
10	6255	Maintenance of Other Infrastructure	14,500,000	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Will be done as the need arise
		Transport, Travel and Postage												
11	6261	Local Travel and Subsistence	14,800,000	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	√	√	√	√		As the need arise
12	6263	Postage, Telex and Cablegrams	210,000	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	√	√	√	√		As the need arise
13	6264	Vehicle Spares and Services	9,100,000	RFQ	15/03/2023	15/11/2023	22/11/2023	11/29/20223		√	√	√		Procurement is done as the need arise
14	6265	Other	900,000	RFQ	15/03/2023	15/11/2023	22/11/2023	11/29/20223		√	√	√		Procurement is done as the need arise
		Utility Charges												
15	6271	Telephone Charges	16,440,000	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	√	√	√	√	Montly Bases	Monthly Bases
16	6272	Electricity Charges	68,600,000	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	√	√	√	√	Montly Bases	Monthly Bases
17	6273	Water Charges	7,000,000	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	√	√	√	√	Montly Bases	Monthly Bases
		Other Goods and Services Purchased												
18	6281	Security Services	23,247,000	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	√	√	√	√	Montly Bases	Monthly Bases

19	6282	Equipment Maintenance	24,800,000	OT, RFQ	3/15/2023, 3/29/2023	11/15/2023, 5/11/2023	11/22/2023, 5/18/2023	11/29/2023, 8/18/2023		v	v	v	Design	Preparing List of items needed
20	6283	Cleaning and Extermination Services	6,300,000	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		v	v	v		Procurement is done as the need arise
		Other Operating Expenses												
21	6291	National and Other Events	720,000	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		v	v	v		Procurement is done as the need arise
22	6292	Dietary	18,500,000	OT	15/03/2023	15/11/2023	22/11/2023	29/11/2023		v	v	v		Procurement is done as the need arise
23	6293	Refreshments and Meals	69,000,000	OT, RFQ	3/15/2023, 3/29/2023	11/15/2023, 5/11/2023	11/22/2023, 5/18/2023	11/29/2023, 8/18/2023		v	v	v	Design	Preparing List of items needed
24	6294	Other	280,341,000	OT, RFQ	3/15/2023, 3/29/2023	11/15/2023, 5/11/2023	11/22/2023, 5/18/2023	11/29/2023, 8/18/2023		v	v	v	Design	Preparing List of items needed
		Education Subvention & Training												
25	6302	Training (including Scholarships)	5,000,000	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		v	v	v		Procurement is done as the need arise
		Rates and Taxes and Subvention												
26	6311	Rates and Taxes	1,023,000	SS	15/03/2023	22/03/2023	23/03/2023	29-Mar-23			v			One Off Payment
		Subs. And Contribs. To Loc'l Orgs												
27	6321	Local Organisations	15,662,000	SS	15/03/2023	15/11/2023	22/11/2023	29/11/2023		v	v	v		Procurement is done as the need arise
28	6322	International Organisations	65,000	SS	15/03/2023	15/11/2023	22/11/2023	29/11/2023		v	v	v		Procurement is done as the need arise
	512	Guyana Police Force												
29	6221	Drugs and Medical Supplies	23,000,000.00	OT, RFQ	3/15/2023, 3/29/2023	11/15/2023, 5/11/2023	11/22/2023, 5/18/2023	11/29/2023, 8/18/2023		v	v	v	Design	Preparing List of items needed
30	6222	Field Materials and Supplies	160,000,000.00	OT, RFQ	3/15/2023, 3/29/2023	11/15/2023, 5/11/2023	11/22/2023, 5/18/2023	11/29/2023, 8/18/2023		v	v	v	Design	Preparing List of items needed
31	6223	Office Materials and Supplies	120,000,000.00	OT, RFQ	3/15/2023, 3/29/2023	11/15/2023, 5/11/2023	11/22/2023, 5/18/2023	11/29/2023, 8/18/2023		v	v	v	Design	Preparing List of items needed
32	6224	Print and Non-Print Materials	250,000,000.00	OT, RFQ	3/15/2023, 3/29/2023	11/15/2023, 5/11/2023	11/22/2023, 5/18/2023	11/29/2023, 8/18/2023		v	v	v	Design	Preparing List of items needed
		Fuel and Lubricants												
33	6231	Fuel and Lubricants	1,100,000,000.00	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	v	v	v	v	Daily Bases	Vehicles are fuel on a daily bases
		Rental and Maintenance of Buildings												
34	6241	Rental of Buildings	49,740,000.00	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	v	v	v	v	Montly Bases	Monthly Bases
35	6242	Maintenance of Buildings	140,500,000.00	OT, RFQ	15/03/2023	15/11/2023	22/11/2023	11/29/2023		v	v	v		Repairs are done as the need arise
36	6243	Janitorial and Cleaning Supplies	100,000,000.00	OT, RFQ	3/15/2023, 3/29/2023	11/15/2023, 5/11/2023	11/22/2023, 5/18/2023	11/29/2023, 8/18/2023		v	v	v	Design	Preparing List of items needed
37	6255	Maintenance of Other Infrastructure	80,000,000.00	OT, RFQ	3/15/2023, 3/29/2023	11/15/2023, 5/11/2023	11/22/2023, 5/18/2023	11/29/2023, 8/18/2023		v	v	v	Design	Preparing List of items needed
		Transport, Travel and Postage												
38	6261	Local Travel and Subsistence	1,700,000,000.00	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	v	v	v	v		As the need arise
39	6263	Postage, Telex and Cablegrams	4,700,000.00	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	v	v	v	v		As the need arise
40	6264	Vehicle Spares and Services	330,000,000.00	OT, RFQ	3/15/2023, 3/29/2023	11/15/2023, 5/11/2023	11/22/2023, 5/18/2023	11/29/2023, 8/18/2023		v	v	v	Design	Preparing List of items needed

41	6265	Other	31,500,000.00	OT, RFQ	3/15/2023, 3/29/2023	11/15/2023, 5/11/2023	11/22/2023, 5/18/2023	11/29/2023, 8/18/2023		√	√	√	Design	Preparing List of items needed
		Utility Charges												
42	6271	Telephone Charges	220,000,000.00	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	√	√	√	√	Monthly Bases	Monthly Bases
43	6272	Electricity Charges	225,000,000.00	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	√	√	√	√	Monthly Bases	Monthly Bases
44	6273	Water Charges	80,000,000.00	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	√	√	√	√	Monthly Bases	Monthly Bases
		Other Goods and Services Purchased												
45	6282	Equipment Maintenance	72,000,000.00	OT, RFQ	3/15/2023, 3/29/2023	11/15/2023, 5/11/2023	11/22/2023, 5/18/2023	11/29/2023, 8/18/2023		√	√	√	Design	Preparing List of items needed
46	6283	Cleaning and Extermination Services	61,500,000.00	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise
47	6,284	Other	200,000,000.00	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise
		Other Operating Expenses												
			6,000,000.00											Procurement is done as the need arise
48	6291	National and Other Events		RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		
49	6292	Dietary	1,085,000,000.00	OT, RFQ										
50	6293	Refreshments and Meals	17,000,000.00	OT, RFQ										
51	6294	Other	170,000,000.00	OT, RFQ	3/15/2023, 3/29/2023	11/15/2023, 5/11/2023	11/22/2023, 5/18/2023	11/29/2023, 8/18/2023		√	√	√	Design	Preparing List of items needed
		Education Subvention & Training												
52	6302	Training (including Scholarships)	140,000,000.00	SS, RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise
		Rates and Taxes and Subvention												
53	6311	Rates and Taxes	278,000,000.00	SS	15/03/2023	22/03/2023	23/03/2023	29-Mar-23			√			One Off Payment
		Subs. And Contribs. To Loc'l Orgs												
54	6322	International Organisations	13,007,000.00	SS	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise
	513 -	Guyana Prison Service												
55	6221	Drugs and Medical Supplies	65,000,000.00	OT, RFQ	3/15/2023, 3/29/2023	11/15/2023, 5/11/2023	11/22/2023, 5/18/2023	11/29/2023, 8/18/2023		√	√	√	Design	Preparing List of items needed
56	6222	Field Materials and Supplies	80,000,000.00	OT, RFQ	3/15/2023, 3/29/2023	11/15/2023, 5/11/2023	11/22/2023, 5/18/2023	11/29/2023, 8/18/2023		√	√	√	Design	Preparing List of items needed
57	6223	Office Materials and Supplies	11,500,000.00	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise
58	6224	Print and Non-Print Materials	9,000,000.00	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise
		Fuel and Lubricants												
59	6231	Fuel and Lubricants	140,000,000.00	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	√	√	√	√	Daily Bases	Vehicles are fuel on a daily bases
		Rental and Maintenance of Buildings												
60	6242	Maintenance of Buildings	64,000,000.00	OT, RFQ	15/03/2023	15/11/2023	22/11/2023	11/29/2023		√	√	√		Repairs are done as the need arise
61	6243	Janitorial and Cleaning Supplies	108,957,000.00	OT, RFQ	12/02/2023	09/03/2023								
62	6255	Maintenance of Other Infrastructure	20,000,000.00	OT, RFQ	3/15/2023, 3/29/2023	11/15/2023, 5/11/2023	11/22/2023, 5/18/2023	11/29/2023, 8/18/2023		√	√	√	Design	Preparing List of items needed

		Transport, Travel and Postage												
63	6261	Local Travel and Subsistence	3,064,580.00	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	√	√	√	√		As the need arise
64	6263	Postage, Telex and Cablegrams	40,000.00	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	√	√	√	√		As the need arise
65	6264	Vehicle Spares and Services	28,000,000.00	OT, RFQ	3/15/2023, 3/29/2023	11/15/2023, 5/11/2023	11/22/2023, 5/18/2023	11/29/2023, 8/18/2023		√	√	√	Design	Preparing List of items needed
66	6265	Other	5,800,000.00	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Will be done as the need arise
		Utility Charges												
67	6271	Telephone Charges	22,575,000.00	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	√	√	√	√	Montly Bases	Monthly Bases
68	6272	Electricity Charges	66,126,000.00	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	√	√	√	√	Montly Bases	Monthly Bases
69	6273	Water Charges	14,000,000.00	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	√	√	√	√	Montly Bases	Monthly Bases
		Other Goods and Services Purchased												
70	6282	Equipment Maintenance	30,000,000.00	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Will be done as the need arise
71	6283	Cleaning and Extermination Services	18,568,000.00	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Will be done as the need arise
72	6,284	Other	16,400,000.00	OT, RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise
		Other Operating Expenses												
73	6291	National and Other Events	975,000.00	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise
74	6292	Dietary	1,087,223,000.00	OT, RFQ	08-Jan-23	28-Feb-23	07-Mar-23	31-Dec-23		√	√	√	Bids Closed on the 31st January	Awaiting award
75	6293	Refreshments and Meals	90,000,000.00	OT, RFQ	1/8/2023, 3/15/2023	2/28/2023, 11/15/2023	3/7/2023, 11/22/2023	12/31/2023, 11/29/2023		√	√	√	Bids Closed on the 31st January	Awaiting award
76	6294	Other	30,000,000.00	OT, RFQ	3/15/2023, 3/29/2023	11/15/2023, 5/11/2023	11/22/2023, 5/18/2023	11/29/2023, 8/18/2023		√	√	√	Design	Preparing List of items needed
		Education Subvention & Training												
77	6302	Training (including Scholarships)	100,000,000.00	SS, RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise
		Rates and Taxes and Subvention												
78	6311	Rates and Taxes	4,239,000.00	SS	15/03/2023	22/03/2023	23/03/2023	29-Mar-23			√			One Off Payment
		Subs. And Contribs. To Loc'l Orgs												
79	6321	Local Organisations	50,000.00	SS	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise
80	6322	International Organisations	330,000.00	SS, RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise
		515- Guyana Fire Services												
81	6221	Drugs and Medical Supplies	30,000,000.00	OT, RFQ	3/15/2023, 3/29/2023	11/15/2023, 5/11/2023	11/22/2023, 5/18/2023	11/29/2023, 8/18/2023		√	√	√	Design	Preparing List of items needed
82	6222	Field Materials and Supplies	125,000,000.00	OT, RFQ	3/15/2023, 3/29/2023	11/15/2023, 5/11/2023	11/22/2023, 5/18/2023	11/29/2023, 8/18/2023		√	√	√	Design	Preparing List of items needed
83	6223	Office Materials and Supplies	9,500,000.00	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise
84	6224	Print and Non-Print Materials	9,100,000.00	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise
		Fuel and Lubricants												
85	6231	Fuel and Lubricants	70,000,000.00	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	√	√	√	√	Daily Bases	Vehicles are fuel on a daily bases

		Rental and Maintenance of Buildings												
86	6241	Rental of Buildings	7,320,000.00	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	√	√	√	√	Montly Bases	Monthly Bases
87	6,242	Maintenance of Buildings	43,100,000.00	OT, RFQ	3/15/2023, 3/29/2023	11/15/2023, 5/11/2023	11/22/2023, 5/18/2023	11/29/2023, 8/18/2023		√	√	√	Design	Preparing List of items needed
88	6243	Janitorial and Cleaning Supplies	10,280,000.00	OT, RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise
89	6255	Maintenance of Other Infrastructure	20,000,000.00	Open Tender, RFQ	3/15/2023, 3/29/2023	11/15/2023, 5/11/2023	11/22/2023, 5/18/2023	11/29/2023, 8/18/2023		√	√	√	Design	Preparing List of items needed
		Transport, Travel and Postage												
90	6261	Local Travel and Subsistence	22,100,000.00	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	√	√	√	√		As the need arise
91	6263	Postage, Telex and Cablegrams	32,000.00	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	√	√	√	√		As the need arise
92	6264	Vehicle Spares and Services	68,000,000.00	OT, RFQ	3/15/2023, 3/29/2023	11/15/2023, 5/11/2023	11/22/2023, 5/18/2023	11/29/2023, 8/18/2023		√	√	√	Design	Preparing List of items needed
93	6265	Other	700,000.00	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Will be done as the need arise
		Utility Charges												
94	6271	Telephone Charges	15,600,000.00	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	√	√	√	√	Montly Bases	Monthly Bases
95	6272	Electricity Charges	29,000,000.00	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	√	√	√	√	Montly Bases	Monthly Bases
96	6273	Water Charges	13,500,000.00	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	√	√	√	√	Montly Bases	Monthly Bases
		Other Goods and Services Purchased												
97	6282	Equipment Maintenance	13,000,000.00	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Will be done as the need arise
98	6283	Cleaning and Extermination Services	12,500,000.00	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise
99	6,284	Other	73,168,000.00	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise
		Other Operating Expenses												
100	6291	National and Other Events	2,500,000.00	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise
101	6292	Dietary	36,452,000.00	OT, RFQ	3/15/2023, 3/29/2023	11/15/2023, 5/11/2023	11/22/2023, 5/18/2023	11/29/2023, 8/18/2023		√	√	√	Design	Preparing List of items needed
102	6293	Refreshments and Meals	9,500,000.00	SS	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√	Design	Procurement is done as the need arise
103	6294	Other	15,300,000.00	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise
		Education Subvention & Training												
104	6302	Training (including Scholarships)	20,000,000.00	SS, RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise
		Rates and Taxes and Subvention												
105	6311	Rates and Taxes	8,300,000.00	Sole Source	15/03/2023	22/03/2023	23/03/2023	29-Mar-23			√			One Off Payment
		Subs. And Contribs. To Loc'l Orgs												
106	6321	Local Organisations	30,000.00	SS	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise
	516	General Register Office												
107	6221	Drugs and Medical Supplies	300,000.00	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise
108	6222	Field Materials and Supplies	570,000.00	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise
109	6223	Office Materials and Supplies	14,200,000.00	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise

110	6224	Print and Non-Print Materials	21,500,000.00	SS,RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise
		Fuel and Lubricants												
111	6231	Fuel and Lubricants	1,967,000.00	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	√	√	√	√	Daily Bases	Vehicles are fuel on a daily bases
		Rental and Maintenance of Buildings												
112	6241	Rental of Buildings	12,000,000.00	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	√	√	√	√	Montly Bases	Monthly Bases
113	6,242	Maintenance of Buildings	100,000.00	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise
114	6243	Janitorial and Cleaning Supplies	1,500,000.00	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise
		Transport, Travel and Postage												
115	6261	Local Travel and Subsistence	4,100,000.00	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	√	√	√	√		As the need arise
116	6263	Postage, Telex and Cablegrams	700,000.00	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	√	√	√	√		As the need arise
117	6264	Vehicle Spares and Services	840,000.00	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise
118	6265	Other	100,000.00	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Will be done as the need arise
		Utility Charges												
119	6271	Telephone Charges	2,820,000.00	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	√	√	√	√	Montly Bases	Monthly Bases
120	6272	Electricity Charges	7,260,000.00	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	√	√	√	√	Montly Bases	Monthly Bases
		Other Goods and Services Purchased												
121	6282	Equipment Maintenance	3,530,000.00	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise
122	6283	Cleaning and Extermination Services	2,000,000.00	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise
123	6,284	Other	42,300,000.00	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise
		Other Operating Expenses												
124	6291	National and Other Events	110,000.00	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise
125	6293	Refreshments and Meals	1,380,000.00	RGQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise
		Education Subvention & Training												
126	6302	Training (including Scholarships)	2,290,000.00	SS, RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise
	517-	Customs Anti Narcotics												
127	6221	Drugs and Medical Supplies	900,000.00	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise
128	6222	Field Materials and Supplies	7,100,000.00	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise
129	6223	Office Materials and Supplies	3,300,000.00	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise

130	6224	Print and Non-Print Materials	700,000.00	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise
		Fuel and Lubricants												
131	6231	Fuel and Lubricants	25,870,000.00	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	√	√	√	√	Daily Bases	Vehicles are fuel on a daily bases
		Rental and Maintenance of Buildings												
132	6241	Rental of Buildings	17,640,000.00	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	√	√	√	√	Montly Bases	Monthly Bases
			5,200,000.00											Procurement is done as the need arise
133	6,242	Maintenance of Buildings		RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		
134	6243	Janitorial and Cleaning Supplies	4,000,000.00	RFQ										
135	6,255	Maintenance of Other Infrastructure	3,600,000.00	RFQ	3/15/2023, 3/29/2023	11/15/2023, 5/11/2023	11/22/2023, 5/18/2023	11/29/2023, 8/18/2023		√	√	√	Design	Preparing List of works
		Transport, Travel and Postage												
136	6261	Local Travel and Subsistence	5,000,000.00	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	√	√	√	√		As the need arise
137	6263	Postage, Telex and Cablegrams	20,000.00	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	√	√	√	√		As the need arise
			17,940,000.00											Procurement is done as the need arise
138	6264	Vehicle Spares and Services		RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		
139	6265	Other	3,500,000.00	RFQ										
		Utility Charges												
140	6271	Telephone Charges	7,960,000.00	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	√	√	√	√	Montly Bases	Monthly Bases
141	6272	Electricity Charges	7,276,000.00	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	√	√	√	√	Montly Bases	Monthly Bases
142	6,273	Water Charges	480,000.00	SS	03/01/2023	17/01/2023	24/01/2023	31/12/2023	√	√	√	√	Montly Bases	Monthly Bases
		Other Goods and Services Purchased												
			2,800,000.00											Procurement is done as the need arise
143	6282	Equipment Maintenance		RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		
			1,000,000.00											Procurement is done as the need arise
144	6283	Cleaning and Extermination Services		RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		
145	6,284	Other	42,300,000.00	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise
		Other Operating Expenses												
146	6291	National and Other Events	820,000.00	RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise
			14,559,000.00											Procurement is done as the need arise
147	6292	Dietary		RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		
			21,844,000.00											Procurement is done as the need arise
148	6293	Refreshments and Meals		RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		
			25,800,000.00											Procurement is done as the need arise
149	6,294	Other		RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		
		Education Subvention & Training												
150	6302	Training (including Scholarships)	5,310,000.00	SS, RFQ	15/03/2023	15/11/2023	22/11/2023	29/11/2023		√	√	√		Procurement is done as the need arise

Prepared By:

Hettijuson Besand

Mae Toussaint Jr. Thomas
Permanent Secretary
Ministry of Home Affairs

Approved by:

15/24

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